MONTHLY REFFERENDUM REPORT DETAILED - as of October 31, 2022





Battery Creek High School1 Blue Dolphin Dr, Beaufort 29906

Cluster: Battery Creek Principal: Denise Lessard

Original Appropriations: \$56,075,773 Encumbered and Paid: \$55,017,663

Transfers/Adjustments: \$0 Paid to Date: \$38,019,524

Revised Budget: \$56,075,773 Available Budget: \$1,058,110



Scope: 2019 Bond Referendum

Athletics

CATE expansion Design Consultants

FF&E

Pre-Construction/Site Prep

Renovations

Renovations Construction

Safety/Security

Technology / Infrastructure

Various Vendors

Project Details: Scope to include renovation work of the classroom areas, athletic improvements to the track/turf field and concession, safety/security upgrades of bullet resistant glass and security system, and renovations of existing spaces for CATE program expansion.

Monthly Progress: Construction in progress. A Hall, B1, and D Hall are occupied. B2 and C2 ceiling work is in progress. Classroom lighting and HVAC nearing completion. E electrical rough-in in progress. Generator has been delivered. F demolition has started. G aux gym underground demo and cmu demo is complete. Underground installation is complete. H Hall kitchen renovation is complete. Locker room renovations are pending flooring and fixtures. Weight room addition is complete, less roll-up door installation. Concession stand and fieldhouse construction pending wall board installation. Turf field and irrigation is complete. Track surface in progress. Press box, batting cages are complete. Underground utilities nearing completion. Final punch on athletics and A and B halls are in progress.