

# 2021-2022 Annual Report to Donors

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## A Note from the President of the Board, Christina Brinker

**Dear Friends,**

It is a very humbling experience to write this letter as president of the Hamlin Robinson School Board of Trustees. Our board is a true reflection of our community and is filled with some of the most talented and passionate advocates Seattle has to offer. As a board, we are excited to pursue our mission and vision with a growth mindset, allowing us to confidently plan for the future.

In our first board meeting of the year, when I asked for a word that best describes the impact of our school, almost unanimously everyone said 'transformative'. Our community's philanthropic support helps HRS create the best, most robust environment for each student, ensuring these transformative experiences will continue for generations to come.

In this year, faculty, staff, parents, grandparents, trustees, alumni, and

friends made gifts to Hamlin Robinson School through in-kind contributions, volunteer hours, and monetary support. The 2021-22 Annual Report includes financial contributions made to the school for our 2021 fiscal year from July 1, 2021, through June 30, 2022. Through these gifts, our school can increase the number of students and families who benefit from our life-changing educational program.

The impact is evident in the countless successes and accomplishments of our alumni who are prepared for high school and beyond. Thank you for making this possible.

With gratitude,

Christina Brinker  
*President, HRS Board of Trustees*



# phil·an·thro·py

/noun/

The practice of giving to make life better for other people.

## CAPITAL CAMPAIGN

**\$2,649,568**

Capital Campaign Gifts + Pledges  
(July 1, 2021 - June 30, 2022)

**\$10,452**

Capital Campaign Expenses  
(July 1, 2021 - June 30, 2022)

## ENDOWMENTS *Balance on June 30, 2022*

**\$2,828,809**

Financial Aid  
Endowment

**\$299,755**

Fortin Family Endowment for  
Professional Development

**\$423,270**

Joan Beauregard Endowment for  
Discovery and Enrichment

**\$249,338**

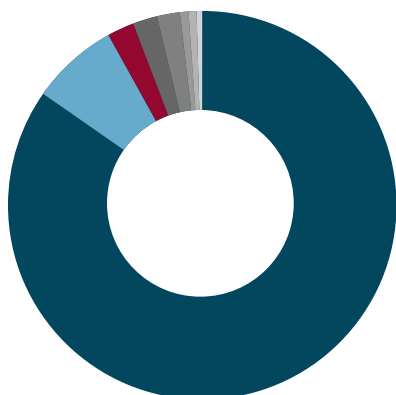
Endowment Contributions  
(July 1, 2021 - June 30, 2022)

### 2021-2022

### OPERATING REVENUES

*(Not including Capital Campaign)*

This represents operating revenue and expenses from July 1, 2021 - June 30, 2022



**83.8%** Gross Tuition

**9.3%** Annual Fundraising

**2.1%** Learning Center Programs

**1.4%** Summer Programs

**1.3%** After School Programs

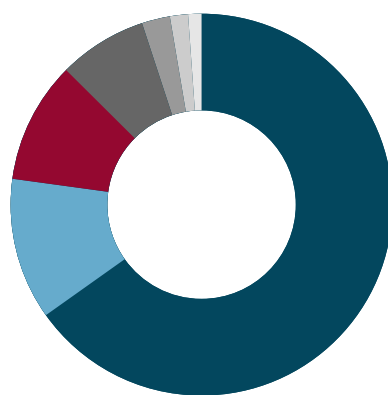
**0.5%** Reinvested Endowment Earnings

**0.9%** Auxiliary Programs

### 2021-2022

### OPERATING EXPENSES

*(Not including Capital Campaign)*



**63.5%** Salaries, Taxes, Benefits

**13%** Administrative/General Expenses

**12.6%** Financial Assistance Grants

**5.5%** Technology

**3.4%** Education Program

**1.8%** Auxiliary Program Expenses

**1.5%** Fundraising

**This Report to Donors includes gifts made from July 1, 2021 through June 30, 2022.**

### CAPITAL CAMPAIGN

Aaron Abrams and Gilia Angell  
 Timothy Adams and Anne Fitzmaurice Adams  
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*Every effort has been made to publish the names of our donors and their donation category accurately. If your name is omitted, misspelled, or listed incorrectly, please accept our sincere apology and contact the advancement office at [info@hamlinrobinson.org](mailto:info@hamlinrobinson.org) so we may update our records.*

## Thank you!

# Speak from your

HRS GIVING TUESDAY



**The HRS Learning Center** offers a flexible, school-based model of speech and language evaluations and therapy services for students. Unfortunately, we know not

everyone can access these services, or even undergo assessment, because it is financially out of reach. This **#GivingTuesday**, your gift will help HRS establish an

endowment to provide financial assistance to ensure greater access to speech and language services. Your gift of support will provide HRS students with a voice.

## Support HRS Speech + Language Services on Tuesday, November 29!