

November 2022

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	49	62	72	58	57	69	75	442	442.00	433	433.00	9	9.00	470.84	441.67	-29.17	42.1%
BRIER	55	64	45	60	67	63	49	403	403.00	403	403.00	0	0.00	403.95	401.33	-2.62	18.9%
CEDAR VALLEY	73	63	52	59	46	54	45	392	392.00	362	362.00	30	30.00	399.85	394.33	-5.52	58.4%
CEDAR WAY	72	76	76	83	75	73	67	522	520.84	512	511.02	10	9.82	523.51	512.95	-10.56	45.8%
CHASE LAKE	48	55	48	51	47	60	48	357	357.00	351	349.83	6	7.17	378.81	353.67	-25.14	48.5%
COLLEGE PLACE	63	71	66	63	67	54	53	437	437.00	451	451.00	-14	-14.00	455.84	436.00	-19.84	65.4%
EDMONDS ELEM	55	45	40	38	37	28	37	280	278.02	254	252.02	26	26.00	270.88	274.68	3.80	12.5%
EDMONDS HEIGHTS K-12	25	30	31	44	42	37	46	255	254.72	264	263.50	-9	-8.78	272.00	255.05	-16.95	20.3%
EDMONDS K-8 ONLINE ACADEMY	0	0	0	0	0	0	0	0	0.00	649	648.50	-649	-648.50	0.00			0.0%
E-LEARNING	0	0	0	0	0	0	0	0	0.00	1	1.00	-1	-1.00	0.00			43.0%
HAZELWOOD	54	60	65	66	51	50	68	414	414.00	398	398.00	16	16.00	420.99	413.00	-7.99	34.5%
HILLTOP	91	100	75	81	58	88	62	555	555.00	520	520.00	35	35.00	564.04	552.33	-11.71	13.7%
LYNNDALE	59	58	60	51	56	53	53	390	389.50	384	384.00	6	5.50	399.67	384.00	-15.67	51.3%
LYNNWOOD	89	80	76	86	82	75	72	560	559.02	524	521.04	36	37.98	559.17	555.69	-3.48	45.5%
MADRONA K-8	62	59	60	64	74	75	69	463	463.00	434	434.00	29	29.00	471.00	463.00	-8.00	13.8%
MAPLEWOOD K-8	44	45	47	46	55	56	58	351	349.40	335	334.11	16	15.29	358.00	349.00	-9.00	11.3%
MARTHA LAKE	81	89	68	74	65	55	54	486	483.11	394	389.50	92	93.61	447.39	477.10	29.71	45.1%
MEADOWDALE	67	75	58	68	81	56	78	483	482.02	462	461.02	21	21.00	483.52	481.01	-2.51	39.5%
MNTLK TERR	52	59	55	70	53	64	47	400	398.04	419	418.02	-19	-19.98	427.96	396.35	-31.61	44.0%
OAK HEIGHTS	87	85	77	75	89	87	68	568	567.05	526	525.13	42	41.92	585.62	568.35	-17.27	35.7%
SEAVIEW	50	62	57	54	72	54	62	411	409.71	400	398.08	11	11.63	398.92	410.06	11.14	15.8%
SHERWOOD	0	78	77	66	71	83	67	442	438.43	407	407.00	35	31.43	431.27	440.61	9.34	17.4%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	92	69	79	70	73	63	88	534	532.02	464	463.01	70	69.01	506.39	518.68	12.29	52.2%
TERRACE PARK	52	53	33	45	37	40	31	291	290.34	258	256.06	33	34.28	271.26	291.23	19.97	25.4%
CHALLENGE (@TP)		36	66	77	80	74	70	403	403.00	346	346.00	57	57.00	395.00	403.00	8.00	7.4%
WESTGATE	0	83	77	79	73	73	62	447	446.01	418	414.24	29	31.77	440.28	439.34	-0.94	29.1%
WOODWAY CENTER	130							130	130.00	167	167.00	-37	-37.00	180.84	127.67	-53.17	82.3%
SPED CONTRACT/UNASSIGN	2	1	1	0	2	1	1	8	8.50	6	4.35	2	4.15	9.00	8.12	-0.88	
ELEM. HEADCOUNT	1452	1558	1461	1528	1510	1485	1430	10,424		10,542		-118					
ELEM. FTE	1444.8	1556.03	1455.73	1525.89	1508.87	1484.36	1427.05		10,402.73		10,515.43		-112.70	10,526.00	10,348.22	-177.78	36.9%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	360	359.17	388	386.32	748	745.49	737	736.18	11	9.31	754.93	741.33	-13.60	43.6%
BRIER TERRACE	363	363.00	317	316.25	680	679.25	684	682.86	-4	-3.61	691.83	681.30	-10.53	27.6%
COLLEGE PLACE	256	254.92	221	219.28	477	474.20	455	455.00	22	19.20	473.61	473.81	0.20	45.1%
MEADOWDALE	357	356.38	376	375.02	733	731.40	713	711.74	20	19.66	696.63	730.09	33.46	43.1%
EDMONDS HEIGHTS K-12	50	49.00	52	51.91	102	100.91	101	99.96	1	0.95	93.00	100.34	7.34	
EDMONDS K-8 ONLINE ACADEMY	0	0.00	0	0.00	0	0.00	161	160.82	-161	-160.82	0.00			
E-LEARNING	6	7.08	15	16.65	21	23.73	1	2.26	20	21.47	2.00	18.96	16.96	
MADRONA K-8	71	71.00	73	73.00	144	144.00	149	149.00	-5	-5.00	151.00	143.33	-7.67	
MAPLEWOOD K-8	58	57.11	60	59.73	118	116.84	110	110.00	8	6.84	131.00	116.77	-14.23	
SPED CONTRACT/UNASSIGN	2	1.87	2	2.00	4	3.87	0	0.00	4	3.87	3.00	2.54	-0.46	
MS TOTALS	1,523	1,519.53	1,504	1,500.16	3,027	3,019.69	3,111	3,107.82	-84	-88.13	2,997.00	3,008.46	11.46	39.6%

November 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	404	403.10	433	427.34	334	282.78	323	268.08	1,494	1,381.30	1,502	1,390.86	-8	-9.56	1,307.14	1,393.55	86.41	31.7%
LYNNWOOD	354	352.82	335	334.34	307	277.14	295	256.38	1,291	1,220.68	1,292	1,227.48	-1	-6.80	1,223.92	1,221.12	-2.80	43.2%
MEADOWDALE	406	403.42	382	374.64	364	324.71	316	270.10	1,468	1,372.87	1,445	1,384.39	23	-11.52	1,360.94	1,385.17	24.23	37.0%
MNTLK TERR	393	391.64	325	321.90	355	323.62	351	281.84	1,424	1,319.00	1,350	1,265.22	74	53.78	1,325.99	1,321.69	-4.30	28.1%
SCRIBER LAKE	16	16.00	30	28.87	26	24.52	109	100.81	181	170.20	194	182.37	-13	-12.17	200.00	170.30	-29.70	45.9%
EDMONDS HEIGHTS K-12	47	45.82	49	46.84	31	19.97	32	21.00	159	133.63	165	137.42	-6	-3.79	135.00	131.62	-3.38	
E-LEARNING	23	26.78	57	70.80	54	69.85	117	153.50	251	320.93	345	400.22	-94	-79.29	323.00	294.41	-28.59	46.6%
SPED CONTRACT/UNASSIGN	1	1.00	1	1.00	1	1.00	1	0.36	4	3.36	4	3.36	0	0.00	26.01	4.69	-21.32	
EDCAP - Open Doors					10	10.00	125	119.81	135	129.81	124	113.57	11	16.24	135.00	100.72	-34.28	
HS TOTALS	1,644	1,640.58	1,612	1,605.73	1,482	1,333.59	1,669	1,471.88	6,407	6,051.78	6,421	6,104.89	-14	-53.11	6,037.00	6,023.26	-13.74	34.3%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,452	1,533	-81	-5.3%	1,444.80	1,527.32	-82.52	-5.4%	180.84	0.00	-180.84	
K-3	5,999	6,109	-110	-1.8%	5,982.45	6,089.56	-107.11	-1.8%	5,963.00	5,942.62	-20.38	
4-6	4,425	4,433	-8	-0.2%	4,420.28	4,425.87	-5.59	-0.1%	4,563.00	4,405.60	-157.40	
K-6	10,424	10,542	-118	-1.1%	10,402.73	10,515.43	-112.70	-1.1%	10,526.00	10,348.22	-177.78	36.9%
7-8	3,027	3,111	-84	-2.7%	3,019.69	3,107.82	-88.13	-2.8%	2,997.00	3,008.46	11.46	39.6%
9-12	6,407	6,421	-14	-0.2%	6,051.78	6,104.89	-53.11	-0.9%	6,037.00	6,023.26	-13.74	34.3%
GRAND TOTAL	19,858	20,074	-216	-1.1%	19,474.20	19,728.14	-253.94	-1.3%	19,560.00	19,379.94	-180.06	34.8%

Data as of Nov-01-2022
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.