

October 2022

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	49	65	72	57	58	68	76	445	445.00	432	432.00	13	13.00	470.84	441.50	-29.34	43.8%
BRIER	55	63	45	60	67	63	49	402	402.00	404	404.00	-2	-2.00	403.95	400.50	-3.45	19.7%
CEDAR VALLEY	74	65	50	61	46	55	45	396	396.00	363	363.00	33	33.00	399.85	395.50	-4.35	67.2%
CEDAR WAY	72	75	75	81	75	73	68	519	519.00	503	503.00	16	16.00	523.51	509.00	-14.51	54.7%
CHASE LAKE	48	54	49	49	48	60	47	355	355.00	350	348.83	5	6.17	378.81	352.00	-26.81	56.6%
COLLEGE PLACE	63	71	66	58	66	53	54	431	431.00	447	447.00	-16	-16.00	455.84	435.50	-20.34	69.4%
EDMONDS ELEM	54	45	39	38	37	28	37	278	276.02	254	252.02	24	24.00	270.88	273.01	2.13	15.5%
EDMONDS HEIGHTS K-12	25	31	31	44	44	36	46	257	256.72	270	269.50	-13	-12.78	272.00	255.22	-16.78	26.9%
EDMONDS K-8 ONLINE ACADEMY	0	0	0	0	0	0	0	0	0.00	653	652.50	-653	-652.50	0.00			0.0%
E-LEARNING	0	0	0	0	0	0	0	0	0.00	1	0.54	-1	-0.54	0.00			55.4%
HAZELWOOD	54	60	65	65	52	51	68	415	415.00	395	395.00	20	20.00	420.99	412.50	-8.49	38.3%
HILLTOP	91	99	75	81	59	88	61	554	554.00	522	522.00	32	32.00	564.04	551.00	-13.04	16.2%
LYNNDALE	55	58	60	52	57	53	51	386	385.50	379	379.00	7	6.50	399.67	381.25	-18.42	51.3%
LYNNWOOD	89	80	75	86	82	74	70	556	555.02	520	517.03	36	37.99	559.17	554.02	-5.15	49.5%
MADRONA K-8	62	59	60	64	74	75	69	463	463.00	435	435.00	28	28.00	471.00	463.00	-8.00	16.3%
MAPLEWOOD K-8	44	44	47	46	55	56	58	350	348.40	333	332.11	17	16.29	358.00	348.80	-9.20	16.1%
MARTHA LAKE	81	86	68	72	62	55	53	477	475.10	389	388.09	88	87.01	447.39	474.10	26.71	48.2%
MEADOWDALE	65	76	58	68	81	56	78	482	481.02	458	458.00	24	23.02	483.52	480.51	-3.01	44.0%
MNTLK TERR	50	59	54	70	52	64	48	397	396.02	416	415.02	-19	-19.00	427.96	395.51	-32.45	55.9%
OAK HEIGHTS	85	85	77	74	89	88	69	567	567.00	520	519.13	47	47.87	585.62	569.00	-16.62	41.8%
SEAVIEW	50	62	58	54	72	54	62	412	409.76	400	397.10	12	12.66	398.92	410.24	11.32	18.4%
SHERWOOD	0	80	77	66	70	83	68	444	442.38	407	407.00	37	35.38	431.27	441.70	10.43	19.8%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	90	68	76	72	70	64	87	527	526.01	460	459.01	67	67.00	506.39	512.01	5.62	57.3%
TERRACE PARK	51	52	35	46	36	41	31	292	291.34	257	255.06	35	36.28	271.26	291.67	20.41	30.1%
CHALLENGE (@TP)		36	66	77	80	74	70	403	403.00	344	344.00	59	59.00	395.00	403.00	8.00	
WESTGATE	0	81	77	78	72	72	62	442	441.01	409	409.00	33	32.01	440.28	436.01	-4.28	32.8%
WOODWAY CENTER	129							129	129.00	164	164.00	-35	-35.00	180.84	126.50	-54.34	75.2%
SPED CONTRACT/UNASSIGN	2	1	1	0	2	1	1	8	8.50	7	4.37	1	4.13	9.00	7.93	-1.07	
ELEM. HEADCOUNT	1438	1555	1456	1519	1506	1485	1428	10,387		10,492		-105					
ELEM. FTE	1432.85	1554.02	1450.8	1518.86	1505.86	1484.36	1425.05		10,371.80		10,472.31		-100.51	10,526.00	10,320.97	-205.04	36.9%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	358	357.17	389	388.33	747	745.50	730	729.18	17	16.32	754.93	739.25	-15.68	53.3%
BRIER TERRACE	364	364.00	319	318.82	683	682.82	681	679.86	2	2.96	691.83	682.32	-9.51	34.1%
COLLEGE PLACE	252	250.92	219	218.74	471	469.66	459	459.00	12	10.66	473.61	473.61	0.00	54.6%
MEADOWDALE	355	354.53	376	376.00	731	730.53	712	712.00	19	18.53	696.63	729.44	32.81	48.8%
EDMONDS HEIGHTS K-12	50	49.00	52	51.19	102	100.19	102	100.96	0	-0.77	93.00	100.05	7.05	
EDMONDS K-8 ONLINE ACADEMY	0	0.00	0	0.00	0	0.00	161	160.82	-161	-160.82	0.00			
E-LEARNING	6	7.08	11	11.54	17	18.62	1	2.26	16	16.36	2.00	16.58	14.58	
MADRONA K-8	71	71.00	72	72.00	143	143.00	150	150.00	-7	-7.00	151.00	143.00	-8.00	
MAPLEWOOD K-8	58	58.00	59	58.73	117	116.73	110	110.00	7	6.73	131.00	116.73	-14.27	
SPED CONTRACT/UNASSIGN	2	1.87	0	0.00	2	1.87	0	0.00	2	1.87	3.00	1.87	-1.13	
MS TOTALS	1,516	1,513.57	1,497	1,495.35	3,013	3,008.92	3,106	3,104.08	-93	-95.16	2,997.00	3,002.85	5.85	39.6%

October 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	406	405.64	435	430.54	340	288.68	324	269.71	1,505	1,394.57	1,502	1,399.52	3	-4.95	1,307.14	1,399.68	92.54	37.8%
LYNNWOOD	351	349.64	331	328.74	305	275.62	297	258.77	1,284	1,212.77	1,313	1,233.86	-29	-21.09	1,223.92	1,221.34	-2.59	52.9%
MEADOWDALE	402	399.78	381	375.82	367	328.82	322	276.46	1,472	1,380.88	1,445	1,392.57	27	-11.69	1,360.94	1,391.32	30.38	45.9%
MNTLK TERR	399	397.18	324	322.36	354	322.80	351	282.45	1,428	1,324.79	1,346	1,265.44	82	59.35	1,325.99	1,323.04	-2.95	36.9%
SCRIBER LAKE	16	16.00	30	29.95	26	24.44	109	101.46	181	171.85	202	192.99	-21	-21.14	200.00	170.35	-29.65	56.4%
EDMONDS HEIGHTS K-12	45	44.36	46	44.20	31	20.00	32	21.03	154	129.59	164	136.79	-10	-7.20	135.00	130.61	-4.39	
E-LEARNING	23	26.09	59	68.20	56	67.61	123	156.13	261	318.03	344	385.54	-83	-67.51	323.00	281.15	-41.86	59.0%
SPED CONTRACT/UNASSIGN	1	1.00	1	1.00	3	3.00	1	0.36	6	5.36	4	3.36	2	2.00	26.01	5.36	-20.65	
EDCAP - Open Doors					10	10.00	126	122.22	136	132.22	179	166.39	-43	-34.17	135.00	86.18	-48.82	
HS TOTALS	1,643	1,639.69	1,607	1,600.81	1,492	1,340.97	1,685	1,488.59	6,427	6,070.06	6,499	6,176.46	-72	-106.40	6,037.00	6,009.01	-28.00	34.3%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,438	1,520	-82	-5.4%	1,432.85	1,514.32	-81.47	-5.4%	180.84	0.00	-180.84	
K-3	5,968	6,078	-110	-1.8%	5,956.53	6,064.06	-107.53	-1.8%	5,963.00	5,942.62	-20.38	
4-6	4,419	4,414	5	0.1%	4,415.27	4,408.25	7.02	0.2%	4,563.00	4,405.60	-157.40	
K-6	10,387	10,492	-105	-1.0%	10,371.80	10,472.31	-100.51	-1.0%	10,526.00	10,320.96	-205.04	41.1%
7-8	3,013	3,106	-93	-3.0%	3,008.92	3,104.08	-95.16	-3.1%	2,997.00	3,002.84	5.84	47.3%
9-12	6,427	6,499	-72	-1.1%	6,070.06	6,176.46	-106.40	-1.7%	6,037.00	6,009.00	-28.00	42.5%
GRAND TOTAL	19,827	20,097	-270	-1.3%	19,450.78	19,752.85	-302.07	-1.5%	19,560.00	19,332.81	-227.19	40.8%

Data as of Oct-03-2022
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.