

## RSU5 Community Programs 2021-2022 Department Goals

**Goal 1: Laugh & Learn will establish a new permanent home at Mast Landing School.**

**Evidence: Delivery, hookup, and outfitting of a mobile classroom unit at MLS - able to accommodate students as early as summer 2022 but no later than the start of the 22-23 school year.**

Strategic Objective	Action Strategies:	Person Responsible	Progress Indicators
<p>Invest in a mobile classroom unit (using CRF grant) to create a lasting home for Laugh &amp; Learn programs that is insulated from the transience associated with fluctuating school populations.</p>	<p>A. Select and purchase appropriate mobile classroom unit</p> <p>B. Create site plan for the new L&amp;L corner of campus, including the building, playground, fencing, signage, and vehicle/pedestrian access</p> <p>C. Secure DHHS licensing for new Center</p> <p>D. Marketing and Grand Opening of new Center</p>	<p>Director (with Facilities Director)</p> <p>Director and Childhood Education Coordinator (with Facilities Director)</p> <p>Director and Childhood Education Coordinator</p> <p>Director and Childhood Education Coordinator</p>	<p>Unit secured which satisfies all program needs <b>Delivered September 2022</b></p> <p>Creation of safe, attractive, welcoming facilities, both indoors and outdoors, that indicate a first-rate childcare operation to client families <b>Significant delays in delivery, hook-up, and inspections will move this to spring 2023.</b></p> <p>Facility licensed for max. number of students <b>See delays, above; limited to 40 children due to 20:1 ratio of children:flushes.</b></p> <p>Open to L&amp;L programs no later than opening of the 22-23 school year, with no fewer students than the 21-22 school year <b>See above</b></p>

**Goal 1: Community Programs will build on its growth and successes of the past two years and enhance its reach and professionalism across the program.**

**Evidence: Measurable progress/evolution in Recreation, Adult Education, and Childhood Education**

Strategic Objective	Action Strategies:	Person Responsible	Progress Indicators
<p>Improve the effectiveness of core Community Programs offerings in Adult Enrichment, Laugh &amp; Learn, and Recreation Programs</p>	<ul style="list-style-type: none"> <li>A. Rebuild Adult Enrichment Programming</li> <li>B. Improve MRTQ rating in one or more of our Laugh &amp; Learn Centers</li> <li>C. Improve after-school offerings for DCS middle school students</li> <li>D. Increase number of students participating in the PoHST (Summer Melt) program</li> </ul>	<p>Office Coordinator, Director</p> <p>Childhood Ed Coordinator, Director</p> <p>Recreation Coordinator, Director</p> <p>Adult Ed Coordinator, Director</p>	<p>Raise number of total participants and lower percentage of cancelled programs from FY21 adult enrichment programs <b>FY21: 46 participants, 12/46 classes ran (26%); FY22: 331 participants, 42/56 classes ran (75%)</b></p> <p>DCS and/or MSS elevated to Step 2 <b>Incomplete</b></p> <p>Run more programs in Durham than in FY21; number of DCS students attending programs in Freeport <b>FY21: 11 programs with 89 participants; FY22: 13 programs with 171 participants</b></p> <p>Engage more students and have a higher completion rate than FY21 <b>FY21: 5 persisted; FY22: 5 persisted; 2022 College Success course: 2/4 persisted</b></p>

**RSU5 COMMUNITY PROGRAMS 2022-2023 DEPARTMENT GOALS**

**Department: Community Programs**

**District Goal:** Expand curricular and extra-curricular choices that respond to students' interests and needs.

<b>Goal</b>	<b>Strategies and Action Steps</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence of Effectiveness</b>
Establish a partnership with Freeport Community Library to build a well-attended and effective after-school program for middle school cohort.	Establish working group with executive director at FCL, principal at FMS, and other team members	CP Director	Fall 2022	Investment of leaders in partner organizations
	Survey middle school students and families about after-school activities	CP Director, Recreation & Enrichment Coordinator	Fall 2022	Adequate feedback to guide creation of programs based on interests and needs
	Apply for grant funding to allow for purchase of materials and hire of after-school program manager	CP Director, FCL XD	Fall 2022	Grant application submitted by 2/1/23 deadline; grant funding secured
	Create schedule/menu of programs that can be circulated one or more weeks ahead of time	CP Director, Recreation & Enrichment Coordinator	Winter 2022-23	Achievable, sustainable, engaging program marketed to middle school population

**Department: Community Programs****District Goal:** Engage all RSU 5 learners in community based learning both in the classroom and out in the community

<b>Goal</b>	<b>Strategies and Action Steps</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence of Effectiveness</b>
Create and sustain the new "Axis of Awesome" group - otherwise known as the Freeport-Area Nonprofit Consortium.	Invite initial group of participants and convene inaugural meeting.	CP Director	Fall 2022	First meeting with quorum of attendees
	Set regular meeting schedule	CP Director and group	First meeting (11/7/22)	Agreeable timeline found
	Grow group as appropriate	CP Director and group	Ongoing	Periodic addition of new members and/or occasional guests
	Maintain fresh content for each agenda	CP Director and group	Ongoing	Membership remains involved and engaged

**Department: Community Programs****District Goal:** Strengthen diversity, equity and inclusion practices

<b>Goal</b>	<b>Strategies and Action Steps</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence of Effectiveness</b>
Complete the work of opening and marketing the new Laugh & Learn center at Mast Landing and consider avenues to expand L&L coverage to the RSU5 community.	Complete site work and complete inspection by Fire Marshal	Facilities Director	Fall 2022	Certificate of Occupancy
	Complete inspection by DHHS licensing team	CP Director	Fall 2022	DHHS childcare license
	Move-in to new building, set up, and open to L&L families	CP Director and L&L and CP teams	Winter 2022-23	Move from MLS to new Center
	Explore addition of one restroom flush to maximize capacity	CP Director and Maintenance	Winter 2022-23	Increase building capacity from 40 students to maximum allowed by square footage
	Evaluate viability of an additional L&L Center elsewhere in the District	CP Director and Childhood Education Coordinator (TBD)	Winter 2022-23	Planning for 2023-24 clarified based on capacity, viability, and need