



DOWNTOWN HIGH SCHOOL WEST

DHS WEST – Existing First Floor Plan



DHS WEST – Proposed First Floor Plan



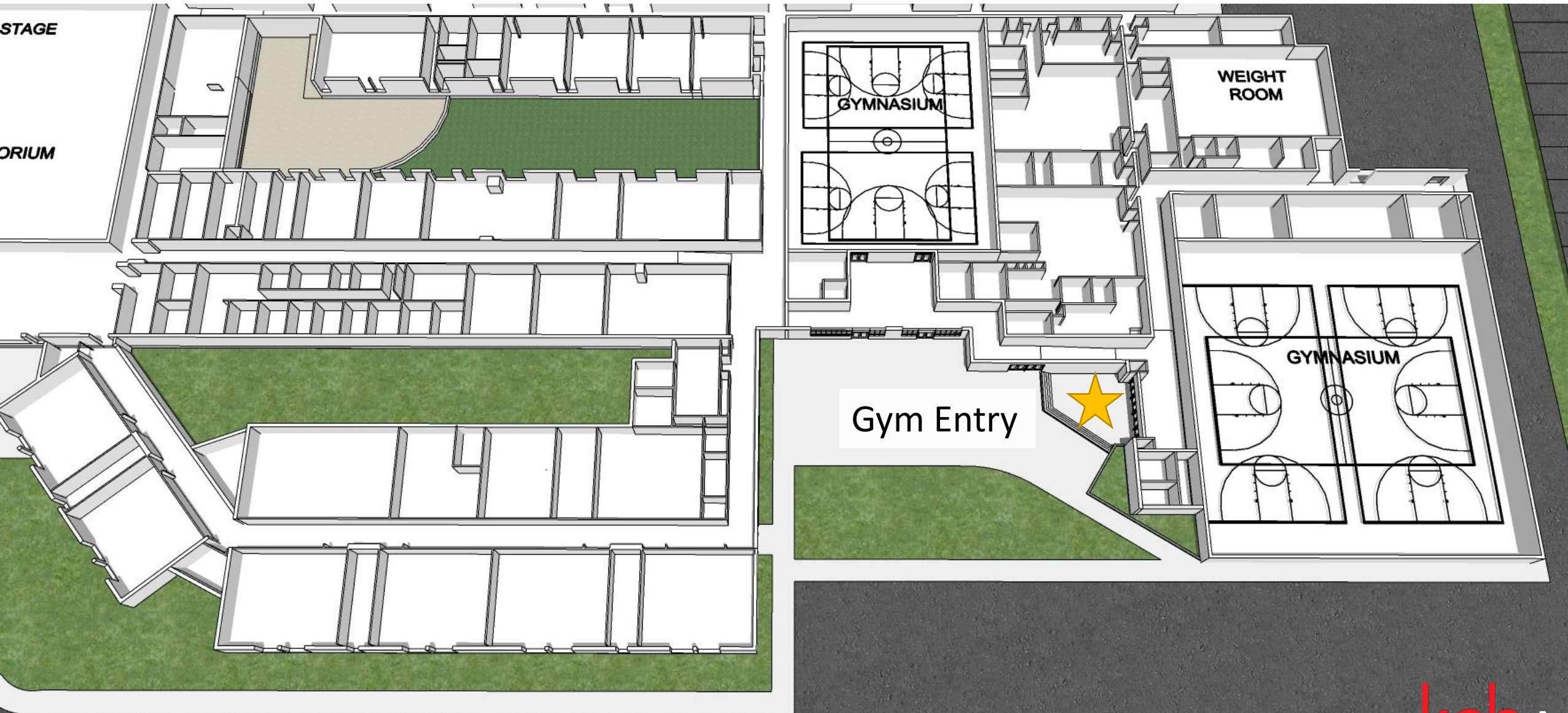
DHS WEST – Existing Second Floor Plan



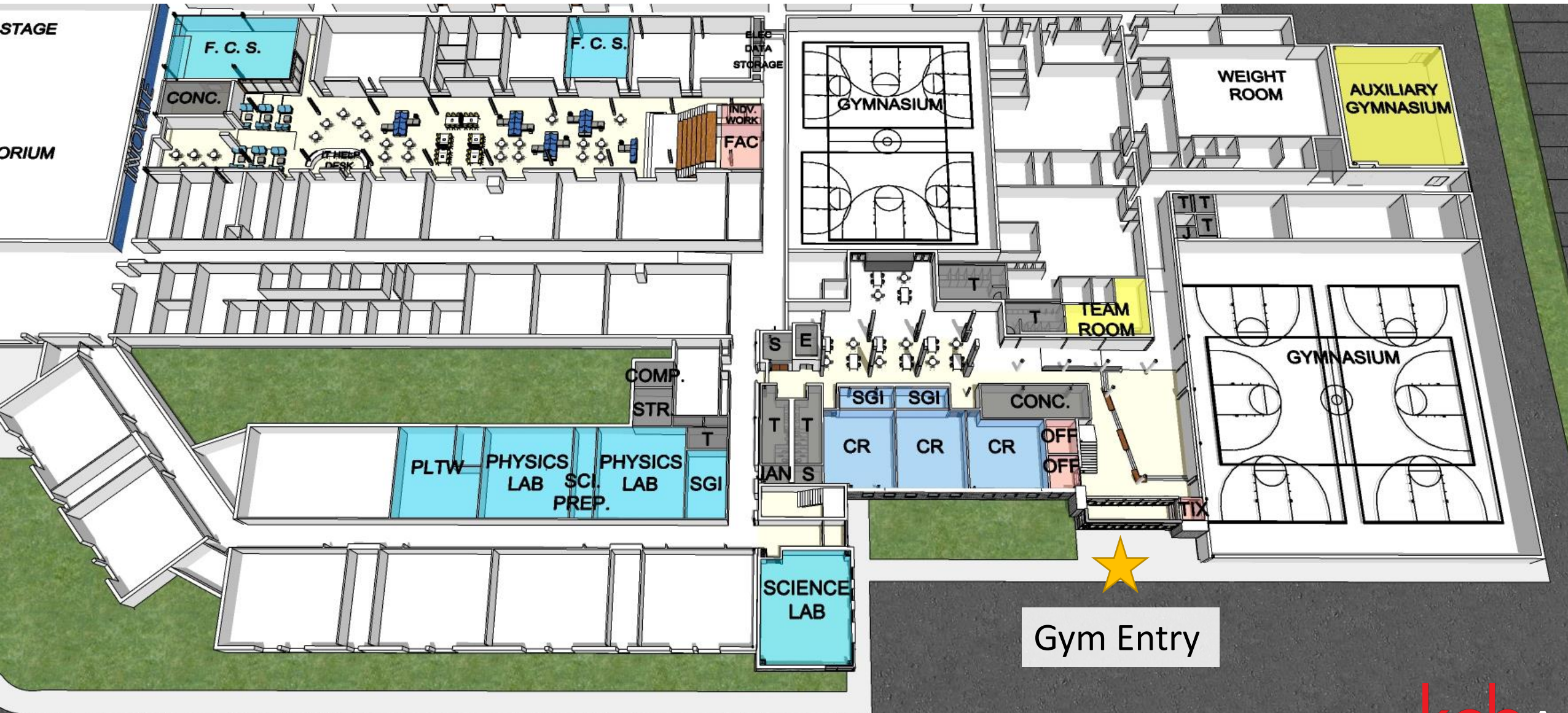
DHS WEST – Proposed Second Floor New & Reno



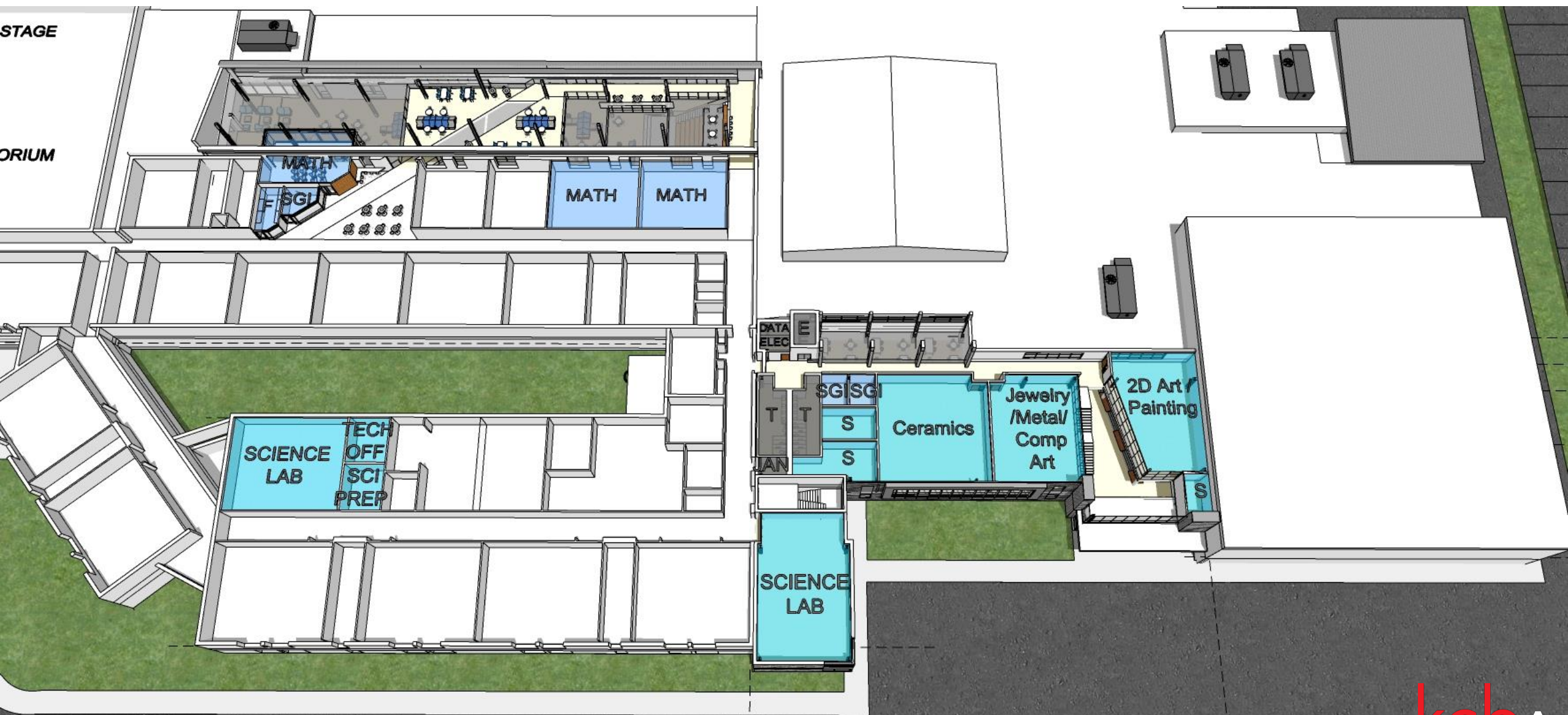
DHS WEST – Existing First Floor Plan



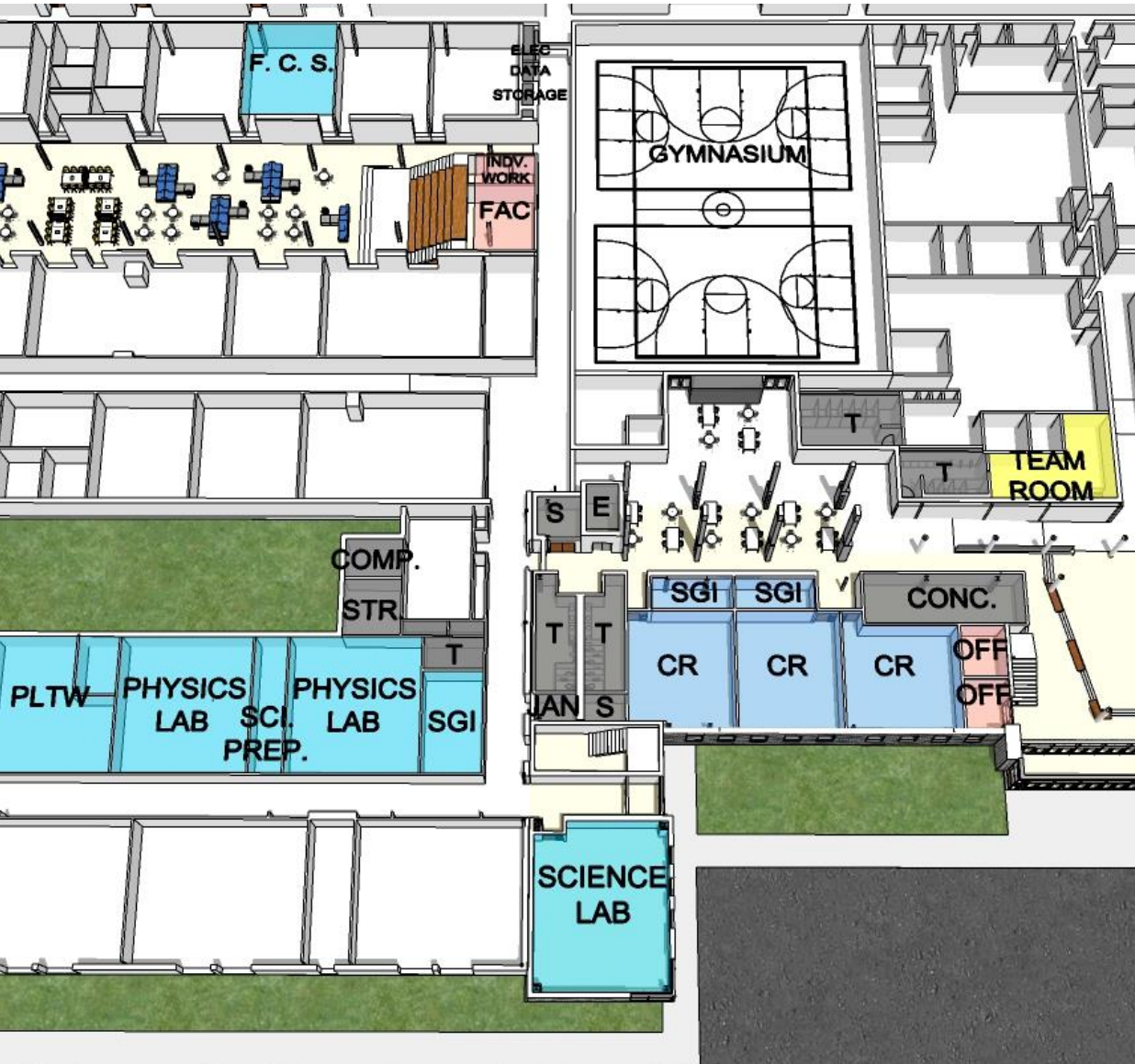
DHS WEST – Proposed First Floor Additions



DHS WEST – Proposed Second Floor Additions



DHS WEST – Project Schedule



Design & Documentation

January 2023 – Complete Construction Documents

January 16, 2023 – Out to Bid

February 17, 2023 – Open Bids

March 1, 2023 – Board Review Bids

March 8, 2023 – Board Approves Bids

Construction

April 3, 2023 – Construction Begins

August 2024 – Project Complete

DHS WEST – Updated Total Project Budget

	Initial Estimate	Third Party Est.
Construction Cost	\$26,114,700	\$26,312,000
5% Bidding Contingency	\$ 1,305,735	\$ 1,316,000
Total Construction	\$27,420,435 ⁽¹⁾	\$27,628,000⁽¹⁾
<i>Recommend 5.34% Escalation⁽²⁾</i>		\$ 1,476,250
10% Construction Contingency ⁽³⁾	\$ 2,742,044	\$ 2,742,044
15% Soft Costs ⁽³⁾	\$ 4,113,065	\$ 4,113,065
Furniture, Fixtures, & Equip. ⁽³⁾	\$ 966,600	\$ 966,600
Total Project Budget	\$35,242,144	\$36,925,959

Differential \$ 1,683,815

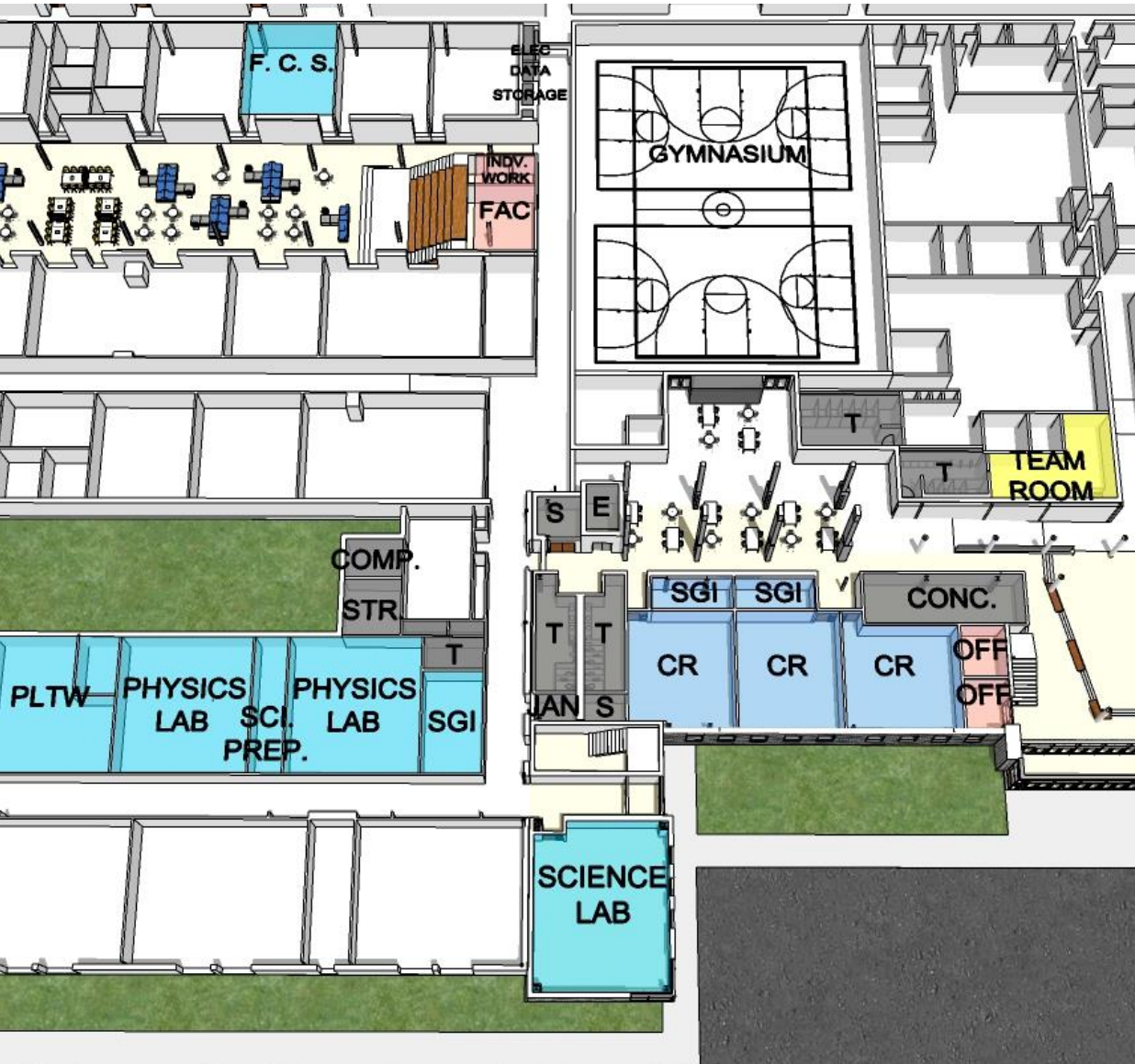
⁽¹⁾ Includes Projects from 5-year Capital Plan

⁽²⁾ Recommended by Third Party Estimator

⁽³⁾ Budget Costs unchanged based on Construction Estimate

Current Estimate Excludes Operating Costs

DHS WEST – Budget Adjustments



Ongoing Review of all Items

- Reviews by all Team Members
- Scope Revisions

Alternates

- Board Adjustments Following Bids
 - Finishes
 - Deferred Construction
 - Alternate Manufacturers

Direct Purchase by DASD

- Furnishings and Equipment
- Avoids Mark-Ups