





State of ESSER Funding

Presentation to the School Board Tuesday, August 30, 2022 Dr. René Gutiérrez, Superintendent of Schools Dr. Nellie Cantú, Deputy Superintendent David Robledo, Chief Financial Officer Jose G. Garcia, ESSER Coordinator



- Overview of ESSER Funding
 - Statutory Intent
 - Purpose
 - Timeline
- 2. ESSER I, II, & III Allotment by Grant
- ESSER III Allocations by District Initiatives
- ESSER II Expenditure by District Initiatives
- 5. Amended ESSER Allocations with Accounts Balances, and End Date with Carryover
- Question and Answer Session



ESSER Statutory Intent & Funding Purpose

ESSER Statutory Intent

USDE has defined the intent of all three ESSER grants as: to prevent, prepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health, and academic needs of students.

ESSER II

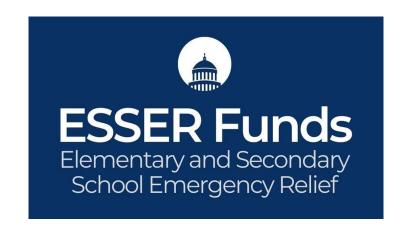
The statutory intent and purpose of the Coronavirus Response and Relief Supplement Appropriations (CRRSA Act) is to add additional stimulus funding to be available to LEAs to prevent, prepare for, and respond to the coronavirus.

ESSER III

The statutory intent and purpose of the American Rescue Plan (ARP)
Act is to provide wrap-around services in light of the challenges of COVID-19, and assistance needed to enable homeless children and youth to attend school and participate fully in school activities.

ESSER Funding Purpose

- ✓ Close the achievement gap,
- Safely reopen, and
- ✓ Sustain safe operations in schools





Timeline of the Elementary and Secondary School Emergency Relief Funds (ESSER)



orll 9, 2021 ED COVID-19 Handbook 2 released: Roadmap to Reopening Safely and Meeting All Students'

Noods April 22, 2021

Updated CDC Summer

2021

Camps Guidance

reallocate any

funds received

Interim Final June 21, 2021 Requirements take effect for ESSER III funds

States must have made information on the number of schools providing each mode of instruction (remote hybrid in-person) publicly available on website (according to interim final rule)

Within 30 days of receiving ESSER III funds from the SEA,

public comment, and make

to in-person instruction

une 7. 2021

III funds

LEAs expected to develop, seek

public plans for safe reopening

(according to interim final rule)

Date by which states must

submit State Plans to obtain

release of final 1/3 of ESSER

eptember 30, 2021 Final date for ED to award any of the ESSER I funds

> SEA must have awarded all ESSER II Funds

> > 2022

eptember 30, 2023 Last date ESSER II funds are available for obligation by SEA, LEA, or other subgrantee (this includes the Tydings period)

2024

Congressional Budget Office estimates that ESSER outlays will extend through 2028 (pg 13)

2028

March 11, 2021

ESSER III - ARP passed (legislation, summary); Allocation

March 19, 2021 Updates to CDC

Guidance on Reopening Schools

March 24, 2021 ESSER III Funds (2/3 of total - \$81 billion) released to states;

March 29, 2021

Allocation

ED webinar w/Deputy Asst Sec. of Education lessica Cardichon: Addressing the Impact of Covid-19 though Summer Learning and Enrichment

May 2021

ipring 2021 SEAs must have States expected to awarded ESSER I have awarded ESSER III funds, States return funds within 60 days of any ESSER I funds not receipt from ED or have awarded within 1 year an explanation for delay (see March 24, 2021) since receiving funds (see allocation sheet May 24, 2021 for when funds were received); ED will

Comments on Interim Final Regulrements Due

On a timeline set by the state (but within a maximum of 90 days from receiving state ESSER III funds), LEA must create, seek comment, and publish plan for spending funds on addressing learning loss, and supporting students' academic. social, emotional, and mental health (according to interim final rule)

Late Summer 2021

September 30, <u>2022</u> Last date ESSER I

2023

funds are available for obligation by SEA, LEA. or other subgrantee (this includes the Tydings period)

September 30, 20<u>2</u>4 Last date ESSER III funds are available for obligation by SEA, LEA, or other subgrantee (this includes the Tydings period)

TERMS

ED: U.S. Department of Education

ESSER: Elementary and Secondary School Emergency Relief funds provided in pandemic relief bills

CARES: Coronavirus Aid, Relief, and Economic Security Act passed in March 2020 that included first ESSER, or ESSER I

CRRSA: Coronavirus Response and Relief Supplemental Appropriations Act, pandemic relief bill providing ESSER II

ARP: American Rescue Plan, pandemic relief bill passed in March 2021, providing ESSER III

Interim Final Rule: The ED issued an interim final rule on April 22, 2021, that outlines guidance and process state and local agencies must follow in ARP ESSER planning

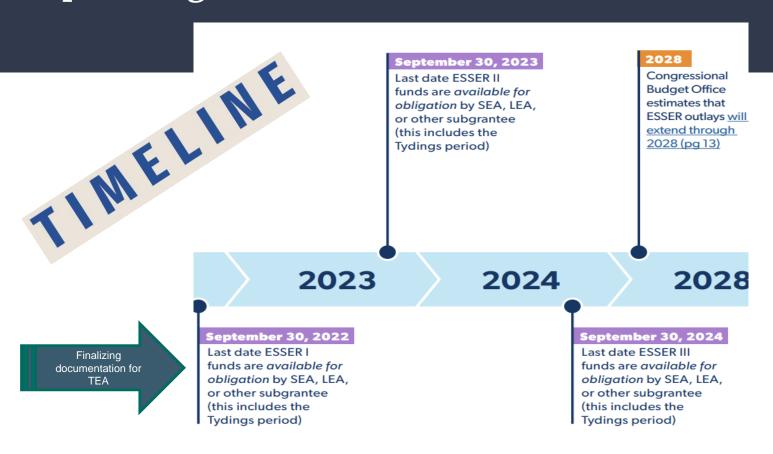
Award: refers to funds moving from the SEA to LEA or other sub-recipient

Obligate: a legally binding commitment is in place for funds to be spent on a particular purpose (e.g., an agreement to pay a staff person for a time period of 3 years preserves the money toward this purpose, but does not require the funds leave the account all at once)

NOTE: State reporting periods on the use of these funds occur throughout this timeline.

COLOR KEY: Legislation Fund Release Funds Deadline Action Deadline Other (Including regulations and guidance)

Upcoming Due Dates Associated with ESSER Funds



ESSER I, II, III Allotment by Grant



Name of Grant Program	Fund Code	Begin Date	End Date	Allocation Awarded	Status
ESSER I	266	8/19/2020	9/30/2022	\$19,998,459	Pending FNS approved project Largest expenditure = payroll
ESSER III	282	3/13/2020	9/30/2024	\$185,350,977	In progress
ESSER II	281	10/1/2021	9/30/2023	\$82,530,144	In progress

Note: The sequence of TEA-approved grant funding followed as listed above.

ESSER I funding replaced the foundation school funds

ESSER II, III Allotment by Grant



Name of Grant Program	Fund Code	Begin Date	End Date	Allocation Awarded	Status
ESSER III	282	3/13/2020	9/30/2024	\$185,350,977	In progress
ESSER II	281	10/1/2021	9/30/2023	\$82,530,144	In progress

Note: The sequence of TEA-approved grant funding followed as listed above.



Brownsville Independent School District ESSER II and ESSER III Grants Initiatives

ESSER Funds Elementary and Secondary School Emergency Relief

Amended Dated on July 18, 2022

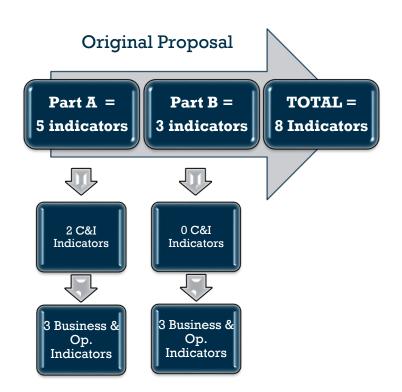
	Curriculum & Instruction Initiatives	Pre-A	ESSER II ward Cost & Budget	ESSER III Pre-Award Cost & Budget	Total Allocation	% of Total ESSER II & III
	Part A1 Closing the Gap	\$	21,883,534	\$ 29,106,214	\$ 50,989,748	EGGER II & III
District	Part A2 IDEA	\$, ,	· / /		
	Part A3* Adult Education	\$	-	\$ 1,390,610	\$ 1,390,610	
	Part A4* CTE	\$	-	\$ 2,346,300	\$ 2,346,300	
ESSER	Part A6* Home Visit/Bilingual	\$	-	\$ 722,681		
LOOLIN	Part A13* Other Ed. Services	\$	-	\$ 1,008,966		
	Part A15* Mental Health	\$	-	\$ 1,051,106		
&	Part A16* Jumpstart	\$	-	\$ 2,408,090		
	Part B1* Assessment	\$	-	\$ 253,962		
A 11	Part B3* Parental	\$	-	\$ 10,000		
Allocations	Total Curriculum & Instruction Initiatives*	\$	23,500,000	\$ 44,421,525	\$ 67,299,794	27.4%
/ tiloodtiolic						%
Danasalasas	Business & Operation		ESSER II	ESSER III	Total Allocation	∞ of Total
Percentages	Initiatives	Pre-A	ward Cost & Budget	Pre-Award Cost & Budget	Total Allocation	ESSER II & III
	Part A5 Public Health	s	500,000	\$ 454,540	\$ 954,540	EGOER II G III
for C& I and	Part A14 Purchasing Educational Technology	\$	6,706,196	· · · · · · · · · · · · · · · · · · ·		
	Part B11 Continue Employing Current Staff and Hold Harmless	\$	44,967,877	\$ -	\$ 44,967,877	
	Part A9 PPE	\$	-	\$ 8,071,567	\$ 8,071,567	
Business &	Part A10 Meals Food Service	\$	-	\$ 7,671,994	\$ 7,671,994	
Dusiliess &	Part A11 Providing Technology for online learning for all students			\$ 19,450,341	\$ 19,450,341	
	Part B4 Attendance/SDE	\$	-	\$ 621,731	\$ 621,731	
Operations	Part B6 HVAC	\$	-	\$ 45,068,788	\$ 45,068,788	
Operations	Part B8 Glazing	\$	-	\$ 141,071	\$ 141,071	
	Part B10 Continuity of Services	\$	-	\$ 11,818,775	\$ 11,818,775	
Initiatives	Part B11 Existing Staff Stipends	\$	-	\$ 32,345,770	\$ 32,345,770	
IIIIII ati Voo	Total Business & Operation Initiatives	\$	52,174,073	\$ 126,208,328	\$ 178,382,401	72.6%
	Grand Total	\$	75,674,073	\$ 170,008,122	\$ 245,682,195	100.0%
	Indirect Costs	\$	6,856,071	\$ 15,402,736	\$ 22,258,807	
	ESSER III Grand Total	\$	82,530,144	\$ 185,410,858	\$ 267,941,002	
	*Denotes Initiatives linked to C&I plan and funds related to reduce learning loss					

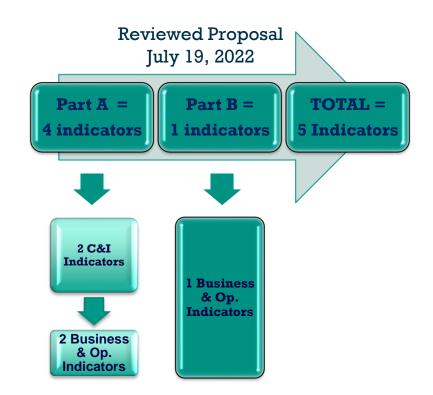


ESSERII

Elementary and Secondary School Emergency Relief

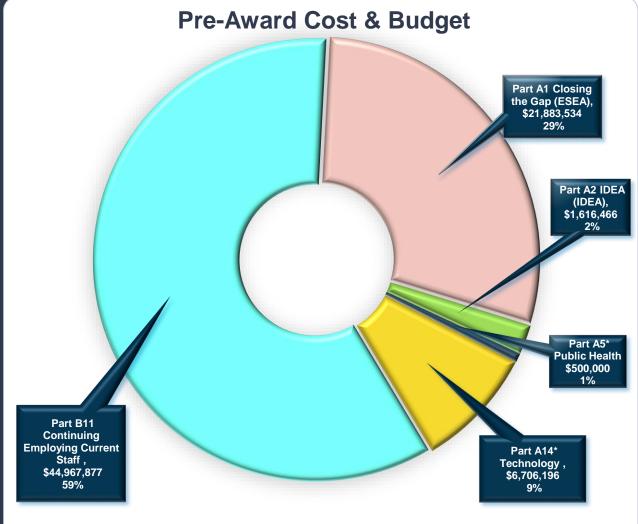
ESSER II Grant Breakdown of Indicators





ESSER II Initiatives

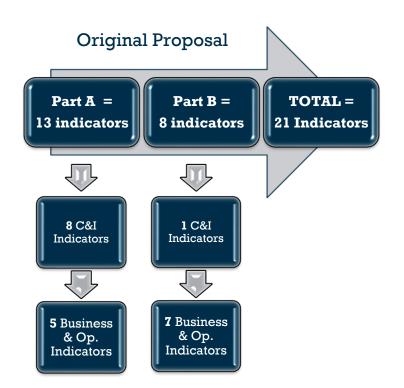
ESSER II Initiatives	Total Costs
Part Al Closing the Gap (ESEA)	\$ 21,883,534
Part A2 IDEA (IDEA)	\$ 1,616,466
Part A5* Public Health	\$ 500,000
Part A14* Technology	\$ 6,706,196
Part B11 Continuing Employing Current Staff	\$ 44,967,877
Initiatives Totals	\$ 75,674,073
Indirect Cost	\$ 6,856,071
Grand Total with Indirect Costs	
by Time Period	\$ 82,530,144

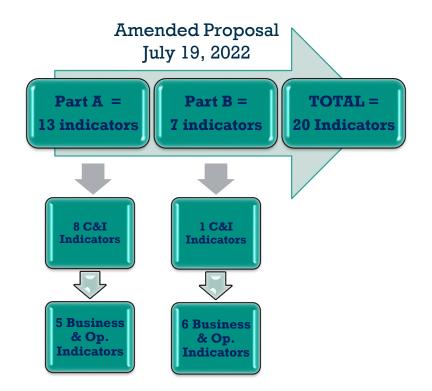


ESSER

ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF

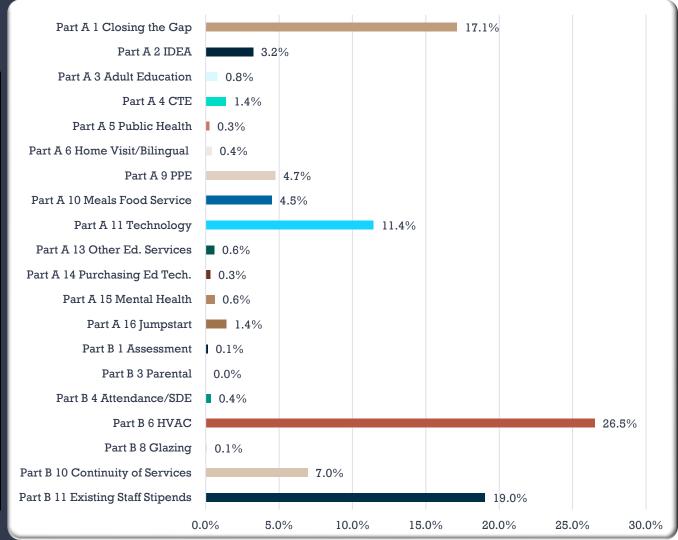
ESSER III Grant Breakdown of Indicators





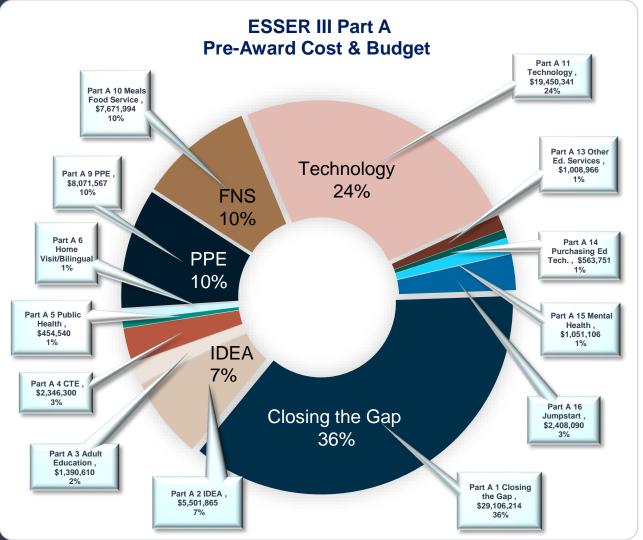
ESSER III Initiatives

Amended 1-19-2022				
ESSER III Initiatives Pre-Award Co Budget				
Part Al Closing the Gap	\$	29,106,214		
Part A2 IDEA	\$	5,501,865		
Part A3* Adult Education	\$	1,390,610		
Part A4* CTE	\$	2,346,300		
Part A5 Public Health	\$	454,540		
Part A6* Home Visit/Bilingual	\$	722,681		
Part A9* PPE	\$	8,071,567		
Part A10 Meals Food Service	\$	7,671,994		
Part All Technology	\$	19,450,341		
Part A13* Other Ed. Services	\$	1,008,966		
Part A14* Purchasing Ed Tech.	\$	563,751		
Part A15* Mental Health	\$	1,051,106		
Part A16 Jumpstart	\$	2,408,090		
Part B1* Assessment	\$	253,962		
Part B3* Parental	\$	10,000		
Part B4* Attendance/SDE	\$	621,731		
Part B6* HVAC	\$	45,068,788		
Part B8* Glazing	\$	141,071		
Part B10* Continuity of				
Services	\$	11,818,775		
Part B11 Existing Staff Stipends	\$	32,345,770		
ESSER III Total	\$	170,008,122		
Indirect Cost	\$	15,402,736		
Grand Total with Indirect Costs by Time Period	\$	185,410,858		



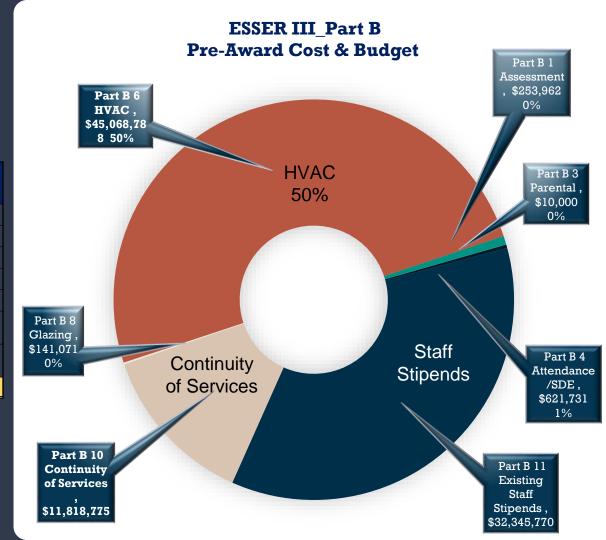
ESSER III Part AInitiatives

Part A 1 Closing the Gap \$ 29,106,3 Part A 2 IDEA \$ 5,501,4 Part A 3 Adult Education \$ 1,390,4 Part A 4 CTE \$ 2,346,3 Part A 5 Public Health \$ 454,4 Part A 6 Home Visit/Bilingual \$ 722,4 Part A 10 Meals Food Service \$ 7,671,4	Amenueu 7-19-2022				
Part A 2 IDEA \$ 5,501,6 Part A 3 Adult Education \$ 1,390,6 Part A 4 CTE \$ 2,346,6 Part A 5 Public Health \$ 454,6 Part A 6 Home Visit/Bilingual \$ 722,6 Part A 9 PPE \$ 8,071,6 Part A 10 Meals Food Service \$ 7,671,6					
Part A 3 Adult Education \$ 1,390,4 Part A 4 CTE \$ 2,346,4 Part A 5 Public Health \$ 454,4 Part A 6 Home Visit/Bilingual \$ 722,4 Part A 9 PPE \$ 8,071,4 Part A 10 Meals Food Service \$ 7,671,5	214				
Part A 4 CTE \$ 2,346,000 Part A 5 Public Health \$ 454,000 Part A 6 Home Visit/Bilingual \$ 722,000 Part A 9 PPE \$ 8,071,000 Part A 10 Meals Food Service \$ 7,671,000	865				
Part A 5 Public Health \$ 454,5 Part A 6 Home Visit/Bilingual \$ 722,6 Part A 9 PPE \$ 8,071,5 Part A 10 Meals Food Service \$ 7,671,5	610				
Part A 6 Home Visit/Bilingual \$ 722,0 Part A 9 PPE \$ 8,071,0 Part A 10 Meals Food Service \$ 7,671,0	300				
Part A 9 PPE \$ 8,071,1 Part A 10 Meals Food Service \$ 7,671,5	540				
Part A 10 Meals Food Service \$ 7,671,5	681				
	567				
	994				
Part A 11 Technology \$ 19,450,3	341				
Part A 13 Other Ed. Services \$ 1,008,	966				
Part A 14 Purchasing Ed Tech. \$ 563,	751				
Part A 15 Mental Health \$ 1,051,	106				
Part A 16 Jumpstart \$ 2,408,	090				
ESSER III_Part ATotal \$ 79,748,	<u>025</u>				



ESSER III Part B-Initiatives

ESSER III Initiatives	Pı	e-Award Cost & Budget
Part B 1 Assessment	\$	253,962
Part B 3 Parental	\$	10,000
Part B 4 Attendance/SDE	\$	621,731
Part B 6 HVAC	\$	45,068,788
Part B 8 Glazing	\$	141,071
Part B 10 Continuity of Services	\$	11,818,775
Part B 11 Existing Staff Stipends	\$	32,345,770
ESSER III_Part B Total	\$	90,260,097





Amendment and Accounts Balances





Grant	Start Date	Completion	Amendment Deadline w/Carryover
ESSER I	March 13, 2020	September 30, 2022	July 5, 2022
ESSER II	March 13, 2020	September 30, 2023	July 5, 2023
ESSER III	March 13, 2020	September 30, 2024	July 5, 2024

Justification of Accumulating Fund Balance - **Sustainability**

- The Reclassifications from
 - **ESSER**,
 - Title I, and
 - State Comp

only last to the Fiscal Year 2023-2024

- The General Fund/Fund
 Balance will have to pick up
 staffing \$22.5 Million
- Beware of the "ESSER Cliff"
- If there are successful programs/initiatives from ESSER and the District wants to continue, funding would need to be provided by a Federal/State fund or Local Funds

XYZ DISTRICT – EXPENDITURES W/ GLIDE PATH

Maximizing ESSER III funds before they expire provides the LEA a way to lessen the impact of the loss of federal stimulus funds in future years and allows programs to extend further.

