

FY 2023 Finance Advisory Committee Meeting Schedule

Topics subject to change

Meetings will be held in person at St. Louis Park High School

Phase	Date	Time	Outcome	Document
D G a a t t a h e r i n g	October 26, 2022	3:30 p.m. - 5:00 p.m.	1. Overview of plan/expectations 2. Understand Budget Timeline	(A) Budget Timeline (C) FY2023 Budget Book (H) Spring 2022 FAC Report
	November 16, 2022	3:30 p.m. - 5:00 p.m.	1. Understand FY2022 Year End (audit) results 2. FY2023 Enrollment Projections assumptions 3. FY2023 Student Fees	(D) Enrollment projections (E) Fund Balance Summary
	December 7, 2022	3:30 p.m. - 5:00 p.m.	1. Revisit FY2023 enrollment projections 2. FY2023 Fund Balance assumptions 3. FY2023 State Aid assumptions	(D) Enrollment Projections (H) Spring 2022 FAC Report
B P u r d e p r e a t r a t i o n	January 25, 2023	3:30 p.m. - 5:00 p.m.	1. Review final budget assumptions 2. Begin draft of Spring 2023 FAC Report	
	Dates TBD	Times TBD	Small group begin preparation for school board	
	February 22, 2023	3:30 p.m. - 5:00 p.m.	Prepare School Board presentation	
	School Board Meeting Presentation 2/28/2023	6:30 p.m.	FAC Presentation and update regarding FY 2023 budget process	(A) Budget Timeline (H) Spring 2023 FAC Report
W U r p a p	March 29, 2023	3:30 p.m. - 5:00 p.m.	Wrap up meeting	