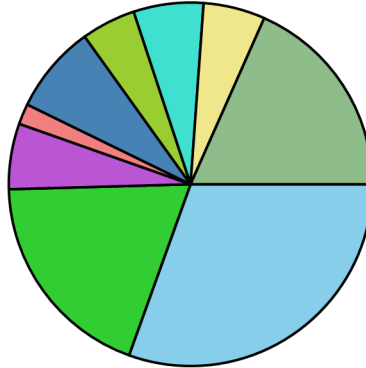


Budget Transparency Report: Operating Expenditures

School District: Virtual Learning Academy of St. Clair County
(74912)

Fiscal Year: 2021-2022

Fund: General Fund (11)



- | | | | |
|---|---|--|---|
| ■ Instr Exp | ■ Gen Adm | ■ Centr Other | ■ Transport |
| ■ Pupil Serv | ■ Sch Adm | ■ Subgrant/FlowThru | ■ Remaining EX |
| ■ Instr Serv | ■ Bus Serv | ■ Oper Main | |

Operating Expenditures		
Instructional Expenditures (1xx,293)	\$467,900	30.50 %
Pupil Support Services (21x)	\$292,483	19.06 %
Instructional Staff Support Services (22x)	\$89,595	5.84 %
General Administration (23x)	\$28,074	1.83 %
School Administration (24x)	\$120,813	7.87 %
Business Services (25x)	\$74,078	4.83 %
Operations and Maintenance (26x)	\$84,307	5.49 %
Transportation (27x)	\$0	0.00 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$95,349	6.21 %
Total Current Operating Expenditures	\$1,252,599	81.64 %

Remaining Expenditures		
Community Services (3xx)	\$0	0.00 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$278,931	18.18 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$2,728	0.18 %
Total General Fund Expenditures	\$1,534,258	100.00 %