

2022-23 School Title I Plan

Function	Function Description	Object	Object Description	Organization	Total	Narrative Description
100	Instruction	100	Salaries	Beaufort Elementary	\$ 96,505.00	<p>INSTRUCTIONAL SUPPORT PERSONNEL</p> <p>Provide additional support to students with a full-time interventionist to provide additional academic instruction in small groups in grades K-5. (\$31,116)</p> <p>Provide opportunities for students and teachers to recognize and respond to safety issues and develop character education programs. Employ Behavior Management Specialist (1 FTE) to work with struggling students. (\$34,119)</p> <p>Employ 1 Paraprofessional to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades PK-5. (\$31,270)</p>
100	Instruction	200	Employee Benefits	Beaufort Elementary	\$ 55,395.00	<p>INSTRUCTIONAL SUPPORT PERSONNEL</p> <p>Provide additional support to students with a full-time interventionist to provide additional academic instruction in small groups in grades K-5.</p> <p>Provide opportunities for students and teachers to recognize and respond to safety issues and develop character education programs. Employ Behavior Management Specialist (1 FTE) to work with struggling students.</p> <p>Employ 1 Paraprofessional to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades PK-5.</p>
188	Parenting/Family Literacy	300	Purchased Services	Beaufort Elementary	\$ 2,706.00	<p>PARENT AND FAMILY ENGAGEMENT - PREPARED FOODS</p> <p>Provide foods that encourage participation at parenting events. With the lifting of group bans, it is very important to provide incentives for parents to begin participating again and to continue to be involved in their child's education. The following activities are planned, 3-4 Literacy Nights, 3-4 Math Nights and 3-4 STEM nights, Summer Reading Education Nights.</p>
220	Instructional Staff	100	Salaries	Beaufort Elementary	\$ 49,000.00	<p>PROFESSIONAL DEVELOPMENT SUPPORT THROUGH INSTRUCTIONAL COACHING</p> <p>Provide a full time numeracy coach for teachers through job-embedded activities to provide ongoing and timely support. (.5 FTE)</p>
220	Instructional Staff	200	Employee Benefits	Beaufort Elementary	\$ 20,500.00	<p>PROFESSIONAL DEVELOPMENT SUPPORT THROUGH INSTRUCTIONAL COACHING</p> <p>Provide a full time numeracy coach for teachers through job-embedded activities to provide ongoing and timely support. (.5 FTE)</p>