

# New Braunfels Independent School District

## Lamar Elementary

### 2022-2023 Campus Improvement Plan

**Accountability Rating: A**

**Distinction Designations:**  
Postsecondary Readiness



**Board Approval Date:** October 10, 2022

# Mission Statement

*Engage. Empower. Learn.*

## Vision

Every student. Every day.

## Core Beliefs

Rooted in history, building a legacy, and growing toward the future		
Belief	Behaviors	Outcome
<b>Passion for Growth</b>	Embrace challenges	Be the Best Version of You
	Adapt and adjust	
	Get better everyday	
<b>Power of the Team</b>	Invest time to listen, care, and connect	Stronger Together
	Make each other better	
	Think we not me	
<b>Pride of New Braunfels</b>	Everyone matters	Ready for Tomorrow
	High expectations	
	Act with purpose	

# Table of Contents

Comprehensive Needs Assessment	5
Needs Assessment Overview	5
Demographics	5
Student Learning	6
School Processes & Programs	9
Perceptions	11
Priority Problem Statements	13
Comprehensive Needs Assessment Data Documentation	16
Goals	18
Goal 1: NBISD will annually increase the percentage of academic student growth. (Strategic Goal 1.1)	19
Goal 2: NBISD will annually increase the percentage of students who are college and career ready. (Strategic Goal 1.2)	31
Goal 3: NBISD will develop well-rounded students that are the best versions of themselves (life ready). (Strategic Goal 1.3)	39
Goal 4: NBISD will annually increase the percentage of highly engaged and satisfied staff. (Strategic Goal 2.1)	44
Goal 5: NBISD will annually increase the percentage of relationship building within NBISD. (Strategic Goal 2.2)	48
Goal 6: NBISD will annually increase the percentage of highly engaged and satisfied students, parents and community members. (Strategic Goal 3.1)	50
State Compensatory	59
Budget for Lamar Elementary	60
Personnel for Lamar Elementary	60
Title I	60
1. Comprehensive Needs Assessment (CNA)	61
1.1: Comprehensive Needs Assessment	61
2. Campus Improvement Plan	61
2.1: Campus Improvement Plan developed with appropriate stakeholders	61
2.2: Regular monitoring and revision	61
2.3: Available to parents and community in an understandable format and language	61
2.4: Opportunities for all children to meet State standards	61
2.5: Increased learning time and well-rounded education	61
2.6: Address needs of all students, particularly at-risk	62
3. Annual Evaluation	62
3.1: Annually evaluate the schoolwide plan	62
4. Parent and Family Engagement (PFE)	62
4.1: Develop and distribute Parent and Family Engagement Policy	62
4.2: Offer flexible number of parent involvement meetings	62
5. Targeted Assistance Schools Only	63
Title I Personnel	63
2022-2023 Campus Site-Based Committee	64
Campus Funding Summary	65



# Comprehensive Needs Assessment

## Needs Assessment Overview

### Needs Assessment Overview Summary

Lamar Elementary engages with a variety of stakeholders in the development of the Comprehensive Needs Assessment. Academic achievement is collected from STAAR/TELPAS assessments. TAPR report is used to analyze demographic information on students and staff. Parent/Staff/Student surveys were distributed electronically and data used to analyze processes, procedures, and perceptions across the district. Each stakeholder is a part of a collaborative process to ascertain the strengths and needs of the district, to evaluate prior year program results, and to consider the best use of program funds for the upcoming school year. The Campus Improvement Committee met on May 24, 2022, at Lamar Elementary to initially review data and begin the Comprehensive Needs Assessment and a draft CIP was developed based on strengths and weaknesses determined by the committee. Because STAAR data was not available at that time the committee will meet again in August 2022 to complete the CNA and finalize the CIP. The committee will meet two times during the year to check progress and then at the end of the year to evaluate program results. Recommendations for adjustments may be made to improve the program throughout the school year. When required stakeholders cannot attend scheduled meetings, the campus will seek alternative forms of feedback, including but not limited to, phone calls, email, surveys, and home visits.

Once approved by the Board of Trustees, the Campus Improvement Plan, in English and Spanish, will be linked to the [NBISD website](#). A hard copy is available at the campus. The Campus Parent and Family Engagement Policy in English and Spanish can also be found on the NBISD website. If another language is needed, please contact the campus for assistance.

# Demographics

## Demographics Summary

Lamar Elementary is a K-5 elementary school in the New Braunfels ISD which originally opened in 1923. Located in Comal County, New Braunfels is situated in a high-growth area between San Antonio and Austin. As the area has grown, NBISD and Lamar have experienced years of high enrollment. As a result of this increasing enrollment, NBISD opened two new elementary schools in the 2017-2018 school year. As the district has expanded, attendance zones have changed, causing Lamar to temporarily reduce enrollment and staff. Lamar is anticipated to grow in enrollment and staff as NBISD continues to increase enrollment with the development of new housing. Lamar will continue to be one of four designated Life Skills campuses for grades K-5 in NBISD for the 2022-2023 school year.

Campus enrollment for the 2022-2023 school year is expected to be approximately 375 students with about 40% of those students being Economically Disadvantaged. It is also expected that Lamar Elementary will have over 40 Special Education students. Lamar will continue to be a Title 1 campus for the 2022-2023 school year.

## Demographics Strengths

### Lamar Elementary Strengths:

**Support from parents, families, and community members** - Lamar continues to experience a high level of family and community commitment and engagement, as evidenced by the attendance at school events, collaboration between parents and staff surrounding student progress, and multiple, consistently active volunteers.

**Diverse populations on campus** - The students and families at Lamar are supportive of all students, regardless of differences which may exist. Students partner together to achieve success, supported by staff.

**History and Culture of the City** - New Braunfels has a rich history and heritage. Local organizations, including the Sophienburg and Wurstfest, provide experiences for Lamar students to learn more about how New Braunfels was settled and the various cultural celebrations.

**Active and Supportive PTA** - The Lamar PTA works side by side with administration and teachers to provide opportunities for students. They also support the school through volunteerism, and they facilitate fund raising for further campus improvements.

## Problem Statements Identifying Demographics Needs

**Problem Statement 1 (Prioritized):** District attendance rates are below 94%. Lamar campus attendance rate is 93%, with an overall goal of 97%. **Root Cause:** Due to COVID 19 safety protocols, we had a larger amount of students out due to illness and quarantining.

**Problem Statement 2 (Prioritized):** Ensuring Campus culture and shared campus vision in maintained. **Root Cause:** Campus Culture showed great progress this last year. Continued focus on a shared vision and encouragement of candid conversation and campus wide collaboration is needed.

**Problem Statement 3 (Prioritized):** Continued parent and community awareness of Lamar Elementary being a Title I campus and what that entails. **Root Cause:** Continued parent attendance and participation during our annual Title I Public Hearings.

**Problem Statement 4 (Prioritized):** Increase overall participation in our COACH program. **Root Cause:** Lack of program development and follow through with ensuring parents are participating.

# Student Learning

## Student Learning Summary

Based off of the State of Texas accountability ratings, for the 2021-22 school year, Lamar Elementary is a campus who received an overall accountability rating of an 90(Campus Grade = A). Below are the specific target breakdowns:

- Domain 1 -- Student Achievement Lamar Elementary Score: 89
- Domain 2 -- School Progress Lamar Elementary Score: 85
- Part A -- Academic Growth: 85
- Part B -- Relative Performance: 83
- Domain 3 -- Closing the Performance Gaps Lamar Elementary Score: 92
- OVERALL ACCOUNTABILITY SCORE Lamar Elementary Score: 90 (Campus Grade = A)

Lamar Elementary was also recognized as a campus with specific Distinction Designations in the areas of Post Secondary Readiness.

## Lamar Student Performance Data

Math	Approaches	Meets	Masters
<b>Third Grade</b>	90%	60%	33%
<b>Fourth Grade</b>	66%	32%	13%
<b>Fifth Grade</b>	86%	62%	32%

Reading	Approaches	Meets	Masters
<b>Third Grade</b>	91%	79%	64%
<b>Fourth Grade</b>	82%	66%	33%
<b>Fifth Grade</b>	88%	68%	48%

When comparing these results with the previous year's performance, we see a general campus wide increase in all reading scores and a general campus decrease in 4th and 5th Grade a math performance. Noticable drops in performance were in 4th Grade Math (-16% in Meets Performance) and 5th Grade Math (-8% in Meets Performance) and 5th Grade Science (-28% in Meets Performance). There were also areas that showed great growth from the previous year's data, including 3rd Grade Math (+9% in Meets Performance), 3rd Grade

Reading (+46% in Meets Performance), 4th Grade Reading (+15 in Meets Performance) and 5th Grade Reading (+11% in Meets Performance).

In addition to looking at our overall scores, we make sure to look at the specific student groups and how they compare as well. Below is the comparison of our main three sub-populations, White, Hispanic, and ECO (Economically Disadvantaged) and what percent met the Meets Standards

### **ELA/Reading**

- White (81%)
- Hispanic (58%)
- ECO (58%)

### **Mathematics**

- White (61%)
- Hispanic (35%)
- ECO (42%)

### **Science**

- White (54%)
- Hispanic (22%)
- ECO (11%)

When addressing the variance in scores between groups, it is important to keep in mind that each group population and size vary as well. This adds additional weight to each individual student score. To address the specifics of each subgroup, the campus has analyzed the scores for each individual student and will provide appropriate intervention that targets those areas of need.

NBISD and Lamar Elementary have begun utilizing MAPs testing platform to help measure student progress. Students in all grade levels took a baseline assessment at the end of the 2021-22 school year allowing student progress measures to be used moving forward as a way to gauge student learning success. Due to this shift, no End of Year Assessment Data was taken to measure Kinder through 2nd Grade learning growth.

### **Student Learning Strengths**

Lamar Elementary Strengths:

- All Reading performance in 3rd, 4th and 5th Grade showed great growth at the Meets Standard Levels.

- 3rd Grade Students showed an increase in Math performance by 9% on Meets Level.
- Lamar Elementary was also recognized as a campus with specific Distinction Designations in the areas of Post Secondary Readiness.
- Lamar Elementary was able to be removed from the Targeted Campus in Need of Improvement List.

### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1 (Prioritized):** 4th Grade STAAR Data shows a sharp decrease in student performance of (7% Approaches/ 16% Meets/15%) in Math. **Root Cause:** Lack of emphasis on rigorous problem solving and student practice with higher level thinking on a daily basis.

**Problem Statement 2 (Prioritized):** 5th Grade STAAR Data shows a decrease in all Math (4%/8%/8%) student performance areas, as well as all Science (2%/28%/22%) student performance areas. **Root Cause:** Teaching assignments changed where instruction of Math and Science was completed by same teacher. Continued guidance and experience will support future growth.

**Problem Statement 3 (Prioritized):** Performance between our White and Hispanic and White and ECO sub-populations shows a 20% to 30% variance in all areas. **Root Cause:** Lack of proper focus on reaching students of different ethnicities and poverty levels in order to teach effectively.

**Problem Statement 4 (Prioritized):** End of Year Teacher Survey, along with T-TESS Discussions shows a need for consistent curriculum discussions through Vertical Team and PLC meetings. **Root Cause:** Lack of time and planning where these meetings were developed with consistency.

**Problem Statement 5 (Prioritized):** Continue to develop teacher use of best practices through the use of Fundamental 5 techniques. **Root Cause:** Fundamental 5 techniques are continuing to improve as teachers work to implement these skills. Understanding the expectations continues to be a need.

# School Processes & Programs

## School Processes & Programs Summary

The curriculum and instruction utilized by Lamar Elementary is aligned with NBISD's Scope and Sequences which is driven by the Texas Essential Knowledge and Skills (TEKS). A focus on developing Future Ready Learners has continued to be a goal for our students, and can be observed through our focus on integrating technology and developing instructional opportunities that focus on student lead instruction, problem solving skills and cooperative learning.

In order to ensure our students are meeting these goals, a strong focus is placed on curriculum planning and instruction development. Our teachers will be provided a 100 minute planning period monthly that allows them to collaborate with one another, receive support from our District and campus Instructional Coaches, and spend time breaking down individual student data. In addition, this time allows for our teachers to better develop our lessons.

Regular Response to Intervention Team (RTI) meetings will also be held to allow for the campus leadership team to focus on our At-Risk student population and better develop plans and supports for those students and teachers. This team is comprised of the Principal, Assistant Principal, Counselor, Campus Instructional Coaches/Interventionists and grade level teachers. Data derived from teacher developed assessments, guided reading instruction, student MAPs performance, and prior student performances (as well as additional materials) are all taken into account during these meetings.

An Early Childhood Literacy Coach will remain on campus this school year in order to support the State of Texas Science of Reading Initiative. This Campus Instructional Coach will focus on the effective training of this initiative to all staff, especially our teachers in the Kindergarten through 3rd Grades who did not receive training the past year, as well as regularly coaching our teachers to ensure they are all "highly effective" in their reading and literacy instruction.

In order to address student behavior, a Effective Behavior Intervention Support (EBIS) Team has been developed. This team, lead by our Assistant Principal and Counselor, has already received in depth training on developing a positive program to address the needs of Lamar Elementary. They will be charged with training our campus staff and supporting the specific needs of our students and teachers throughout the school year.

Supporting and ensuring new staff members has always been a focus of Lamar Elementary. As new family members are added or moved to new grade level assignments, coaching plans and support are provided to help ensure instruction and overall organization of the classroom is present for our students. Additional new teacher meetings are held regularly and instructional coaches are regularly present in our teacher's classrooms for support, modeling and observation.

Staff at Lamar Elementary is regularly encouraged to seek out and attend staff development opportunities. Administration has dedicated campus funds to continue to support teachers in these endeavors and uses these opportunities to ensure teachers meet their required 5 days of annual staff development.

Focusing on overall student progress is how Lamar Elementary gauges its overall success. All of our programs and supports are designed to add value to the student over the span of each school year, regardless of their academic abilities. LE utilizes a set daily schedule that includes "Unicorn Time" where students are able to receive intervention, academic support or positive differentiation without losing out on instructional time. This allows for teachers to address the specific needs of all of our students.

## School Processes & Programs Strengths

Lamar Elementary Strengths:

-- The Response to Intervention Team process has been refined and is an effective way to track student progress and make plans for intervention.

-- 1:1 iPads are being implemented as learning tools, and instructional staff are collaborating with district technology specialists to enhance integration.

- K-2 teachers are successfully implementing the 100 minute literacy block structure, including the implementation of Foundations (phonics) in Kindergarten through second grades.
- All teachers are implementing weekly social-emotional lessons and restorative circles to enhance classroom and campus community. An Advisory Period Schedule has been developed to assist with fidelity of meetings.
- Teachers at Lamar are empowered to take on leadership roles, including team leader, committee chairs, and activity sponsors.
- Incorporated a common intervention time "Unicorn Time" to allow for At-Risk student support and differentiated instruction.
- Will provide teachers with a 100 minute planning period monthly to strengthen instruction through curriculum alignment and lesson plan development.
- Funds are allocated for Out of District Staff Development opportunities to increase teacher knowledge and skills.
- Campus wellness programs and fitness grams implemented and effective.

### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1 (Prioritized):** Continued funding of our Campus Interventionists and Instructional Aides through use of Title I funds is recommended. **Root Cause:** Data shows strong student progress to those who were served.

**Problem Statement 2 (Prioritized):** Funding of an Early Literacy Coach to the campus is needed to support the Science of Reading Initiative being implemented Statewide. **Root Cause:** State mandates that all teachers, Kindergarten through 3rd Grade are "highly effective" in reading instruction and are fully trained in best practices.

**Problem Statement 3 (Prioritized):** Teacher survey indicate a strong increase in overall teacher buy-in and campus ownership by all staff due to programs implemented this last year. Continue to develop those programs and procedures to further progress campus ownership by all stakeholders. **Root Cause:** Continue to make effective leadership and staff involvement in the campus decision making process a priority to ensure overall ownership of the campus.

**Problem Statement 4 (Prioritized):** Increase overall student participation in school wide clubs and activities. **Root Cause:** Current school clubs and activities are only offered to 3-5th grade students, excluding K-2nd. Developing programs that focus on and/or include K-2nd grade students is needed for campus overall participation to improve.

# Perceptions

## Perceptions Summary

Lamar Elementary prides itself as Team Lamarvelous! This concept begins with the manner in which the staff treats one another, and extending to how Lamar Elementary values its students, families and surrounding community. This core value is evident in all aspects of the campus and is reflected in how parents and community reflect on the campus as a whole. In addition to this basic belief, we strive to teach our students our Lamarvelous values-Be safe, respectful, and responsible!

To further support our values, our campus has developed a Effective Behavior Intervention Support Team that will regularly evaluate our campus culture and create ways to highlight those values throughout the school year. This will include teaching and modeling these expectations to our students, but also by providing support and training to our teachers so they can better implement our campus ideals in their classrooms. One aspect that will be utilized by our team is the Restorative Discipline process. This program trains our students to more proactively deal with issues and includes classroom circle discussions to help facilitate the process. Currently, all of our teachers have been trained in this program and will be implementing this process throughout the school year.

The EBIS Team will directly support student behavior and provide training to help ensure teachers are provided the skills and tools to effectively shape student behaviors. While bullying was not viewed as a major issue on end of year surveys, Lamar Elementary always views this as an area that needs support. Continued focus on our bully awareness through teaching and counseling will be focus for our campus.

Parent communication is pivotal at Lamar Elementary. We utilize the Parent Square system and weekly newsletters to regularly inform our parents and families on activities taking place. In addition, our teachers regularly reach out and keep families informed as to how students are performing throughout the school year. To further build the relationship between the campus and families, regular events are held to bring our families together, including Bring Your Grandparent to Lunch Day, Fall Festival, and other events.

The overarching goal for Team Lamarvelous is to love kids and help them grow. By cheering each other on, taking risks and "failing forward", and partnering with all stakeholders, our students will continue to make progress and reach their goals.

## Perceptions Strengths

Lamar Elementary Strengths:

- Students, teachers and parents all felt as though students truly like coming to school and learning.
- Students, teachers and parents all indicate they feel the campus was clean, well kept and promoted learning.
- Family programs received positive feedback.
- A strong partnership exists between Lamar Elementary staff and parents, as evidenced through strong PTA activities and that the campus does a good job of encouraging Parent and Family Engagement.
- The overarching goal of our school is to love kids and help them grow, which is embraced by all stakeholders.
- Excellent response to student activities including school dances, performances and programs.
- Great feedback on the implementation of counselor classroom meetings and other programs including Lunch Bunch and Canine Classmates.

## **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1 (Prioritized):** Organization of our campus EBIS initiative to support campus behavior expectations, positively influence campus culture, support our push for Restorative Discipline, and provide behavior coaching and modeling for campus teachers showed a need for further attention. **Root Cause:** An increased effort to support teachers through coaching and modeling has begun to take place. Continued focus on this is recommended to further support teachers and staff through this process.

**Problem Statement 2 (Prioritized):** Student and staff safety while attending school both during the day and during school sponsored events is a continued point of emphasis. **Root Cause:** National safety events continue to highlight the need for a focus on how we can proactively ensure campus safety.

**Problem Statement 3 (Prioritized):** Parent Survey indicated a need to improve frequency of communication home to parents concerning student progress. **Root Cause:** Lack of clearly set expectations and training of communication techniques for teachers.

# Priority Problem Statements

**Problem Statement 1:** District attendance rates are below 94%. Lamar campus attendance rate is 93%, with an overall goal of 97%.

**Root Cause 1:** Due to COVID 19 safety protocols, we had a larger amount of students out due to illness and quarantining.

**Problem Statement 1 Areas:** Demographics

**Problem Statement 4:** 4th Grade STAAR Data shows a sharp decrease in student performance of (7% Approaches/ 16% Meets/15%) in Math.

**Root Cause 4:** Lack of emphasis on rigorous problem solving and student practice with higher level thinking on a daily basis.

**Problem Statement 4 Areas:** Student Learning

**Problem Statement 10:** Continued funding of our Campus Interventionists and Instructional Aides through use of Title I funds is recommended.

**Root Cause 10:** Data shows strong student progress to those who were served.

**Problem Statement 10 Areas:** School Processes & Programs

**Problem Statement 8:** Organization of our campus EBIS initiative to support campus behavior expectations, positively influence campus culture, support our push for Restorative Discipline, and provide behavior coaching and modeling for campus teachers showed a need for further attention.

**Root Cause 8:** An increased effort to support teachers through coaching and modeling has begun to take place. Continued focus on this is recommended to further support teachers and staff through this process.

**Problem Statement 8 Areas:** Perceptions

**Problem Statement 2:** Ensuring Campus culture and shared campus vision in maintained.

**Root Cause 2:** Campus Culture showed great progress this last year. Continued focus on a shared vision and encouragement of candid conversation and campus wide collaboration is needed.

**Problem Statement 2 Areas:** Demographics

**Problem Statement 5:** 5th Grade STAAR Data shows a decrease in all Math (4%/8%/8%) student performance areas, as well as all Science (2%/28%/22%) student performance areas.

**Root Cause 5:** Teaching assignments changed where instruction of Math and Science was completed by same teacher. Continued guidance and experience will support future growth.

**Problem Statement 5 Areas:** Student Learning

**Problem Statement 12:** Funding of an Early Literacy Coach to the campus is needed to support the Science of Reading Initiative being implemented Statewide.

**Root Cause 12:** State mandates that all teachers, Kindergarten through 3rd Grade are "highly effective" in reading instruction and are fully trained in best practices.

**Problem Statement 12 Areas:** School Processes & Programs

**Problem Statement 9:** Student and staff safety while attending school both during the day and during school sponsored events is a continued point of emphasis.

**Root Cause 9:** National safety events continue to highlight the need for a focus on how we can proactively ensure campus safety.

**Problem Statement 9 Areas:** Perceptions

**Problem Statement 3:** Continued parent and community awareness of Lamar Elementary being a Title I campus and what that entails.

**Root Cause 3:** Continued parent attendance and participation during our annual Title I Public Hearings.

**Problem Statement 3 Areas:** Demographics

**Problem Statement 6:** Performance between our White and Hispanic and White and ECO sub-populations shows a 20% to 30% variance in all areas.

**Root Cause 6:** Lack of proper focus on reaching students of different ethnicities and poverty levels in order to teach effectively.

**Problem Statement 6 Areas:** Student Learning

**Problem Statement 7:** Teacher survey indicate a strong increase in overall teacher buy-in and campus ownership by all staff due to programs implemented this last year. Continue to develop those programs and procedures to further progress campus ownership by all stakeholders.

**Root Cause 7:** Continue to make effective leadership and staff involvement in the campus decision making process a priority to ensure overall ownership of the campus.

**Problem Statement 7 Areas:** School Processes & Programs

**Problem Statement 14:** Parent Survey indicated a need to improve frequency of communication home to parents concerning student progress.

**Root Cause 14:** Lack of clearly set expectations and training of communication techniques for teachers.

**Problem Statement 14 Areas:** Perceptions

**Problem Statement 11:** Increase overall participation in our COACH program.

**Root Cause 11:** Lack of program development and follow through with ensuring parents are participating.

**Problem Statement 11 Areas:** Demographics

**Problem Statement 13:** End of Year Teacher Survey, along with T-TESS Discussions shows a need for consistent curriculum discussions through Vertical Team and PLC meetings.

**Root Cause 13:** Lack of time and planning where these meetings were developed with consistency.

**Problem Statement 13 Areas:** Student Learning

**Problem Statement 15:** Increase overall student participation in school wide clubs and activities.

**Root Cause 15:** Current school clubs and activities are only offered to 3-5th grade students, excluding K-2nd. Developing programs that focus on and/or include K-2nd grade students is needed for campus overall participation to improve.

**Problem Statement 15 Areas:** School Processes & Programs

**Problem Statement 16:** Continue to develop teacher use of best practices through the use of Fundamental 5 techniques.

**Root Cause 16:** Fundamental 5 techniques are continuing to improve as teachers work to implement these skills. Understanding the expectations continues to be a need.

**Problem Statement 16 Areas:** Student Learning

# Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

## Improvement Planning Data

- District goals
- Campus goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data

## Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations

## Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student failure and/or retention rates
- Local diagnostic reading assessment data
- Local benchmark or common assessments data
- Running Records results
- Texas approved PreK - 2nd grade assessment data
- Other PreK - 2nd grade assessment data

## Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Section 504 data
- Homeless data

- Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Attendance data
- Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data
- Enrollment trends

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- Equity data
- T-P ESS data

#### **Parent/Community Data**

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices
- Other additional data

# Goals

**Goal 1:** NBISD will annually increase the percentage of academic student growth. (Strategic Goal 1.1)

**Performance Objective 1:** Annually increase the percentage of students showing a minimum of 1+ years growth in Reading and Math from 50% to 55%.

**High Priority**

**Evaluation Data Sources:** MAPS

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Create monitor groups by grade level for students in minority, economically disadvantaged, special education and at-risk in order to carefully monitor progress on assessments.</p> <p><b>Strategy's Expected Result/Impact:</b> Improved student academic performance through appropriate allocation of intervention and Special Education resources.</p> <p><b>Staff Responsible for Monitoring:</b> Instructional Interventionists Special Education Teachers Administration</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools</p> <p><b>- ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 211 - Title I, Part A - \$0, - 199-PIC 24, 26, 28, 29, 30, 34 State Comp Ed (SCE) - \$0</p>	Formative		
	Nov	Feb	May

Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Coordinate closely with LPACS, RTI Team and Interventionists to ensure students who are At-Risk and LEP are receiving appropriate accommodation and accessibilities to ensure increased classroom performance.</p> <p><b>Strategy's Expected Result/Impact:</b> This should increase overall performance of students who are LEP and At-Risk, thus decreasing the performance gaps between sub-populations.</p> <p><b>Staff Responsible for Monitoring:</b> LPAC Representative RTI Team Interventionists Administration Classroom Teachers</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund, - 199-PIC 25, 35 State Bilingual/ESL - \$150</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> GT Teacher will provide a pull out program for all 3rd through 5th grade GT students weekly.</p> <p><b>Strategy's Expected Result/Impact:</b> GT students will be challenged and increase their independent problem solving abilities.</p> <p><b>Staff Responsible for Monitoring:</b> GT Teacher Administration</p> <p><b>Funding Sources:</b> GT Services - 199-PIC 21 State gifted and Talented (G/T) - Local</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4:</b> Develop and implement a detailed coaching plan to assist with teacher implementation of the Science of Reading: Include: -- Hire and support an Early Reading Coach to facilitate learning and instruction -- Foundations support/training K-2nd -- Training/support for all teachers who have not completed Science of Reading training.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased growth on reading levels and NBISD MAPs assessments</p> <p><b>Staff Responsible for Monitoring:</b> ELA Specialists Administration</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 5 Details	Formative Reviews		
<p><b>Strategy 5:</b> Develop and implement a coaching program to guide teachers on utilizing Pre- and Post- tests to assess student learning. District-developed pre-assessments will be given to determine what prior knowledge students have to inform instructional focus. MAPs assessments will measure the degree to which students retained prior knowledge and mastered new knowledge and skills.</p> <p><b>Strategy's Expected Result/Impact:</b> Instructional time wasted on teaching information students already know will be minimized, allowing for more time to develop new knowledge and skills. Knowledge and skills will be scaffolding back throughout the year to connect prior learning to new learning.</p> <p><b>Staff Responsible for Monitoring:</b> District Elementary Math Specialist, Principal, Elementary Math Interventionists, Teachers, Instructional Coaches</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 6 Details	Formative Reviews		
<p><b>Strategy 6:</b> Teachers in grades K through 5 will utilize Pre- and Post assessment data as well as beginning-, middle-, and end-of-year fluency assessments to monitor progress in mathematics. Based on the data, teachers will incorporate number sense strategies, problem-solving strategies, and fluency practice to build on mathematical skills.</p> <p><b>Strategy's Expected Result/Impact:</b> Student fluency will increase and problem-solving thinking and practice will become more automatic, leading to increased demonstrated mastery of the TEKS.</p> <p><b>Staff Responsible for Monitoring:</b> Principal, District Elementary Math Specialist, Math Interventionists, Teachers</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 7 Details	Formative Reviews		
<p><b>Strategy 7:</b> Teachers in grades K-5 will continue implementing Guided Math as a structure to reach the needs of all students through flexible small group instruction. Groups will meet with teachers at least 3 times per week and will include meaningful, purposeful "math and number" talk. Within the Guided Math lesson, instruction moves from concrete models to pictorial and then abstract models.</p> <p><b>Strategy's Expected Result/Impact:</b> Identification of misconceptions and learning gaps as teachers work with small groups. This will lead to immediate increased understanding of mathematical concepts and thinking processes.</p> <p><b>Staff Responsible for Monitoring:</b> Principal, District Elementary Math Specialist, Instructional Coaches, Teacher</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools</p> <p><b>- ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>			

**Goal 1:** NBISD will annually increase the percentage of academic student growth. (Strategic Goal 1.1)

**Performance Objective 2:** Increase the number of Lamar Elementary 3rd grade students performing on grade level on STAAR Reading from a baseline scale score of 83% Meets standard in 2022 to 90% Meets standard by May of 2025. The target for May of 2023 for all 3rd grade students is 86% at the Meets standard.

**HB3 Goal**

**Evaluation Data Sources:** The percent of 2nd grade students reading on grade level will increase from 65% to 70% on MAPS by May 2023.  
 The percent of 1st grade students reading on grade level will increase from 65% to 70% on MAPS by May 2023.  
 The percent of Kindergarten students reading on grade level will increase from 80% to 85% on mClass by May 2023.

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Develop campus wide Vertical Team and Professional Learning Community (PLC) meetings to allow teachers to look at TEKS vertically from grade level to grade level and ensure common practices and academic vocabulary is being used and consistent across the campus and to develop a deeper understanding of grade level curriculum.                      This will be accomplished through:</p> <ul style="list-style-type: none"> <li>-- Vertical Team meetings each quarter during Staff Development Days</li> <li>-- Beginning of the Year Vertical Grade Level Discussions during Teacher Work Week</li> <li>-- 100 Minute PLC "Curriculum Dive" conversations monthly with Curriculum Specialists by grade level</li> <li>-- "Vertical Observations" provided for teachers to observe their peers and develop a grasp of knowledge for surrounding grade levels.</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Increased teacher awareness of vertical progression of TEKS so that proper shared vocabulary and practices are implements consistently across all grade levels.</p> <p>Deeper teacher understanding of grade level curriculum.</p> <p><b>Staff Responsible for Monitoring:</b> Administration                      Campus Coaches                      Campus/District Curriculum Specialists                      Teachers</p> <p><b>TEA Priorities:</b>                      Build a foundation of reading and math, Improve low-performing schools</p> <p>- <b>ESF Levers:</b>                      Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May

Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Develop and implement a detailed coaching plan to assist with teacher implementation of the Science of Reading:            Include:            -- Foundations support/training K-2nd            -- Training/support for all teachers who have not completed Science of Reading training.  <b>Strategy's Expected Result/Impact:</b> Increased growth on reading levels and NBISD MAPs assessments  <b>Staff Responsible for Monitoring:</b> ELA Specialists            Administration</p> <p><b>TEA Priorities:</b>            Build a foundation of reading and math, Improve low-performing schools  <b>- ESF Levers:</b>            Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction  <b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May
<div style="display: flex; justify-content: space-around; align-items: center;"> <span> No Progress</span> <span> Accomplished</span> <span> Continue/Modify</span> <span> Discontinue</span> </div>			

**Goal 1:** NBISD will annually increase the percentage of academic student growth. (Strategic Goal 1.1)

**Performance Objective 3:** Increase the number of Lamar Elementary 3rd grade students performing on grade level on STAAR Mathematics from a baseline scale score of 65% Meets standard in 2022 to 75% Meets standard by May of 2025. The target for May of 2023 STAAR for all 3rd grade students is 68% at the Meets standard.

**HB3 Goal**

**Evaluation Data Sources:** The percent of 2nd grade students on grade level in math will increase from 60% to 65% on MAPS by May 2023.  
 The percent of 1st grade students on grade level in math will increase from 75% to 80% on MAPS by May 2023.  
 The percent of Kindergarten students on grade level in math will increase from 85% to 90% on mClass by May 2023.

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b>                      Develop and implement a coaching program to guide teachers on utilizing Pre- and Post- tests to assess student learning. District-developed pre-assessments will be given to determine what prior knowledge students have to inform instructional focus. MAPs assessments will measure the degree to which students retained prior knowledge and mastered new knowledge and skills.</p> <p><b>Strategy's Expected Result/Impact:</b> Instructional time wasted on teaching information students already know will be minimized, allowing for more time to develop new knowledge and skills. Knowledge and skills will be scaffolding back throughout the year to connect prior learning to new learning.</p> <p><b>Staff Responsible for Monitoring:</b> District Elementary Math Specialist, Principal, Elementary Math Interventionists, Teachers, Instructional Coaches</p> <p><b>TEA Priorities:</b>                      Build a foundation of reading and math, Improve low-performing schools                      - <b>ESF Levers:</b>                      Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May

Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Teachers in grades K through 5 will utilize Pre- and Post assessment data as well as beginning-, middle-, and end-of-year fluency assessments to monitor progress in mathematics. Based on the data, teachers will incorporate number sense strategies, problem-solving strategies, and fluency practice to build on mathematical skills.</p> <p><b>Strategy's Expected Result/Impact:</b> Student fluency will increase and problem-solving thinking and practice will become more automatic, leading to increased demonstrated mastery of the TEKS.</p> <p><b>Staff Responsible for Monitoring:</b> Principal, District Elementary Math Specialist, Math Interventionists, Teachers</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools</p> <p>- <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Teachers in grades K-5 will continue implementing Guided Math as a structure to reach the needs of all students through flexible small group instruction. Groups will meet with teachers at least 3 times per week and will include meaningful, purposeful "math and number" talk. Within the Guided Math lesson, instruction moves from concrete models to pictorial and then abstract models.</p> <p><b>Strategy's Expected Result/Impact:</b> Identification of misconceptions and learning gaps as teachers work with small groups. This will lead to immediate increased understanding of mathematical concepts and thinking processes.</p> <p><b>Staff Responsible for Monitoring:</b> Principal, District Elementary Math Specialist, Instructional Coaches, Teacher</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools</p> <p>- <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
 No Progress  Accomplished  Continue/Modify  Discontinue			

**Goal 1:** NBISD will annually increase the percentage of academic student growth. (Strategic Goal 1.1)

**Performance Objective 4:** Increase the percentage of ALL students achieving the Meets Grade Level standard on ALL subjects of state assessments. Baseline raw score from Domain 1 - 2022 is 59, target for 2023 is 63 or higher.

**Evaluation Data Sources:** The percentage of students at the Meets Grade Level on 3rd, 4th and 5th grade STAAR math assessments will increase by 5% per grade level to be 69%, 38% and 67% respectively.

The percentage of students at the Meets Grade Level on 3rd, 4th and 5th grade STAAR reading assessments will increase by 5% per grade level to be 88%, 70%, and 73% respectively.

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Invest in curriculum to support student progress in all areas and help prepare students mentally for STAAR Assessments by becoming better problem solvers</p> <p><b>Strategy's Expected Result/Impact:</b> Students will be better prepared to think critically when solving problems and better apply the information they have learned.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Classroom Teacher Interventionist</p> <p><b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund, - 211 - Title I, Part A - \$4,000</p>	Formative		
	Nov	Feb	May
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Utilize the MAPs assessments, STAAR Data, and RTI Notes to identify student's needed early intervention and ensure those students are immediately served through Tier II classroom supports including specific support during Unicorn Time and before school tutoring.</p> <p><b>Strategy's Expected Result/Impact:</b> Students should show a quicker recapture of lost knowledge due to regression from the time out of the classroom.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Instructional Coaches Teachers</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math</p> <p>- <b>ESF Levers:</b> Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May

Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Increase classroom best practices and instructional planning through planned teacher professional development and campus scheduling to include:</p> <ul style="list-style-type: none"> <li>-- Teacher Training in Fundamental 5, Cultural Awareness Training, Low Socio Economic Training.</li> <li>-- Development of 100 Minute Planning Block for teachers to plan accordingly</li> <li>-- Provide Funding for Staff Development throughout the school year.</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Teachers will better perform best practice activities in their classrooms as a way to further support higher levels of student learning.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Campus Curriculum Specialists/Coaches Classroom Teachers</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools</p> <p>- <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Problem Statements:</b> Student Learning 5</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May

Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4:</b> Develop campus wide Vertical Team and Professional Learning Community (PLC) meetings to allow teachers to look at TEKS vertically from grade level to grade level and ensure common practices and academic vocabulary is being used and consistent across the campus and to develop a deeper understanding of grade level curriculum. This will be accomplished through:</p> <ul style="list-style-type: none"> <li>-- Vertical Team meetings each quarter during Staff Development Days</li> <li>-- Beginning of the Year Vertical Grade Level Discussions during Teacher Work Week</li> <li>-- 100 Minute PLC "Curriculum Dive" conversations monthly with Curriculum Specialists by grade level</li> <li>-- "Vertical Observations" provided for teachers to observe their peers and develop a grasp of knowledge for surrounding grade levels.</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Increased teacher awareness of vertical progression of TEKS so that proper shared vocabulary and practices are implements consistently across all grade levels.</p> <p>Deeper teacher understanding of grade level curriculum.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Campus Coaches Campus/District Curriculum Specialists Teachers</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Problem Statements:</b> Student Learning 5</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 5 Details	Formative Reviews		
<p><b>Strategy 5:</b> Provide field trip opportunities to all students outside of campus so they may further develop real life experiences and observations as well as develop a point of reference on how various subjects are utilized in the real world.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased student real life experiences and applications of concepts that will increase comprehension of various educational curriculum.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Classroom Teachers</p> <p><b>Title I:</b> 2.4, 2.5, 2.6</p> <p><b>Problem Statements:</b> Student Learning 3</p> <p><b>Funding Sources:</b> - 281 - ESSER II Grant - \$400</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
 No Progress  Accomplished  Continue/Modify  Discontinue			

**Performance Objective 4 Problem Statements:**

**Student Learning**

**Problem Statement 3:** Performance between our White and Hispanic and White and ECO sub-populations shows a 20% to 30% variance in all areas. **Root Cause:** Lack of proper focus on reaching students of different ethnicities and poverty levels in order to teach effectively.

**Problem Statement 5:** Continue to develop teacher use of best practices through the use of Fundamental 5 techniques. **Root Cause:** Fundamental 5 techniques are continuing to improve as teachers work to implement these skills. Understanding the expectations continues to be a need.

**Goal 1:** NBISD will annually increase the percentage of academic student growth. (Strategic Goal 1.1)

**Performance Objective 5:** Increase the percentage of ALL students demonstrating growth on Reading and Math state assessments. Baseline raw score from Domain 2, Part A - 2022 is 78. Target for 2023 is 85.

**Evaluation Data Sources:** The percentage of students at the Meets Grade Level on 3rd, 4th and 5th grade STAAR math assessments will increase by 5% per grade level to be 69%, 38% and 67% respectively.

The percentage of students at the Meets Grade Level on 3rd, 4th and 5th grade STAAR reading assessments will increase by 5% per grade level to be 88%, 70%, and 73% respectively.

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Continue to employ a Math and Reading Interventionist, Instructional Coaches and Instructional Assistants to coach teachers on best practices as well as pull students who are At-Risk and support them with individualized support. Employ Special Education teacher to further support students with learning disabilities.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased student growth on Math and Reading Scores</p> <p><b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools</p> <p><b>- ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 211 - Title I, Part A - \$149,279, - 199-PIC 24, 26, 28, 29, 30, 34 State Comp Ed (SCE) - \$55,400, - 281 - ESSER II Grant - \$28,000, - 224 - IDEA B, SpEd - \$85,280</p>	Formative		
	Nov	Feb	May
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>			

**Goal 2:** NBISD will annually increase the percentage of students who are college and career ready. (Strategic Goal 1.2)

**Performance Objective 1:** Increase percent of 5th grade students projected as on track to pass the ACT College Readiness assessment via MAPs from 39% to 45% by Spring of 2023.

Increase percent of 5th grade studnets projected as on track to pass the SAT assessment via MAPs from 43% to 48% by Spring of 2023.

**Evaluation Data Sources:** MAPs Projected Performance Ratings

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Develop campus wide Vertical Team and Professional Learning Community (PLC) meetings to allow teachers to look at TEKS vertically from grade level to grade level and ensure common practices and academic vocabulary is being used and consistent across the campus and to develop a deeper understanding of grade level curriculum. This will be accomplished through:</p> <ul style="list-style-type: none"> <li>-- Vertical Team meetings each quarter during Staff Development Days</li> <li>-- Beginning of the Year Vertical Grade Level Discussions during Teacher Work Week</li> <li>-- 100 Minute PLC "Curriculum Dive" conversations monthly with Curriculum Specialists by grade level</li> <li>-- "Vertical Observations" provided for teachers to observe their peers and develop a grasp of knowledge for surrounding grade levels.</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Increased teacher awareness of vertical progression of TEKS so that proper shared vocabulary and practices are implements consistently across all grade levels.</p> <p>Deeper teacher understanding of grade level curriculum.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Campus Coaches Campus/District Curriculum Specialists Teachers</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools</p> <p>- <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Problem Statements:</b> Student Learning 5</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May

Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Utilize the MAPs assessments, STAAR Data, and RTI Notes to identify student's needed early intervention and ensure those students are immediately served through Tier II classroom supports including specific support during Unicorn Time and before school tutoring.</p> <p><b>Strategy's Expected Result/Impact:</b> Students should show a quicker recapture of lost knowledge due to regression from the time out of the classroom.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Instructional Coaches Teachers</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Increase classroom best practices and instructional planning through planned teacher professional development and campus scheduling to include:</p> <p>-- Teacher Training in Fundamental 5, Cultural Awareness Training, Low Socio Economic Training.</p> <p>-- Development of 100 Minute Planning Block for teachers to plan accordingly</p> <p>-- Provide Funding for Staff Development throughout the school year.</p> <p><b>Strategy's Expected Result/Impact:</b> Teachers will better perform best practice activities in their classrooms as a way to further support higher levels of student learning.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Campus Curriculum Specialists/Coaches Classroom Teachers</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Problem Statements:</b> Student Learning 5</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
 No Progress  Accomplished  Continue/Modify  Discontinue			

**Performance Objective 1 Problem Statements:**

## Student Learning

**Problem Statement 5:** Continue to develop teacher use of best practices through the use of Fundamental 5 techniques. **Root Cause:** Fundamental 5 techniques are continuing to improve as teachers work to implement these skills. Understanding the expectations continues to be a need.

**Goal 2:** NBISD will annually increase the percentage of students who are college and career ready. (Strategic Goal 1.2)

**Performance Objective 2:** Increase the percentage of ALL students achieving the Meets Grade Level standard on ALL subjects of state assessments. Baseline raw score from Domain 1 - 2022 is 59, target for 2023 is 63 or higher.

**Evaluation Data Sources:** The percentage of students at the Meets Grade Level on 3rd, 4th and 5th grade STAAR math assessments will increase by 5% per grade level to be 69%, 38% and 67% respectively.

The percentage of students at the Meets Grade Level on 3rd, 4th and 5th grade STAAR reading assessments will increase by 5% per grade level to be 88%, 70%, and 73% respectively.

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Develop campus wide Vertical Team and Professional Learning Community (PLC) meetings to allow teachers to look at TEKS vertically from grade level to grade level and ensure common practices and academic vocabulary is being used and consistent across the campus and to develop a deeper understanding of grade level curriculum. This will be accomplished through:</p> <ul style="list-style-type: none"> <li>-- Vertical Team meetings each quarter during Staff Development Days</li> <li>-- Beginning of the Year Vertical Grade Level Discussions during Teacher Work Week</li> <li>-- 100 Minute PLC "Curriculum Dive" conversations monthly with Curriculum Specialists by grade level</li> <li>-- "Vertical Observations" provided for teachers to observe their peers and develop a grasp of knowledge for surrounding grade levels.</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Increased teacher awareness of vertical progression of TEKS so that proper shared vocabulary and practices are implements consistently across all grade levels.</p> <p>Deeper teacher understanding of grade level curriculum.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Campus Coaches Campus/District Curriculum Specialists Teachers</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math, Improve low-performing schools</p> <p>- <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Problem Statements:</b> Student Learning 5</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May

Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Utilize the MAPs assessments, STAAR Data, and RTI Notes to identify student's needed early intervention and ensure those students are immediately served through Tier II classroom supports including specific support during Unicorn Time and before school tutoring.</p> <p><b>Strategy's Expected Result/Impact:</b> Students should show a quicker recapture of lost knowledge due to regression from the time out of the classroom.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Instructional Coaches Teachers</p> <p><b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Increase classroom best practices and instructional planning through planned teacher professional development and campus scheduling to include:</p> <p>-- Teacher Training in Fundamental 5, Cultural Awareness Training, Low Socio Economic Training. -- Development of 100 Minute Planning Block for teachers to plan accordingly -- Provide Funding for Staff Development throughout the school year.</p> <p><b>Strategy's Expected Result/Impact:</b> Teachers will better perform best practice activities in their classrooms as a way to further support higher levels of student learning.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Campus Curriculum Specialists/Coaches Classroom Teachers</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Problem Statements:</b> Student Learning 5</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
 No Progress  Accomplished  Continue/Modify  Discontinue			

**Performance Objective 2 Problem Statements:**

## Student Learning

**Problem Statement 5:** Continue to develop teacher use of best practices through the use of Fundamental 5 techniques. **Root Cause:** Fundamental 5 techniques are continuing to improve as teachers work to implement these skills. Understanding the expectations continues to be a need.

**Goal 2:** NBISD will annually increase the percentage of students who are college and career ready. (Strategic Goal 1.2)

**Performance Objective 3:** Increase student attendance rates. Baseline in 2021-22 rate of 94%. The target is 97% for 2022-23 which is approximately 3.0% increase.

**Evaluation Data Sources:** 6 Week Attendance Reports

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Meet regularly with attendance committee and our Leadership Team to discuss attendance and At-Risk students and communicate concerns with parents regarding attendance.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased Attendance Rates and overall student progress.</p> <p><b>Staff Responsible for Monitoring:</b> Assistant Principal PIEMS Clerk Classroom Teachers</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Provide extracurricular activities through various Clubs (Choir, Theater, Art, Dance, Reading, Safety Patrol, Student Council) to help build a desire for students to be at school.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased ownership and pride of students on campus, thus them wanting to remain at school.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Teachers/Staff</p> <p><b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Increase overall student participation in campus wide Spirit Days, including "Tie Tuesdays", Thursday College/University Days and Friday Unicorn Pride Days by placing a larger emphasis on these days and recognizing student participation during Friday Assemblies.</p> <p><b>Strategy's Expected Result/Impact:</b> Overall increase in campus ownership and pride.</p> <p><b>Staff Responsible for Monitoring:</b> Administration PBIS Committee Teachers</p> <p><b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>			

**Goal 3:** NBISD will develop well-rounded students that are the best versions of themselves (life ready). (Strategic Goal 1.3)

**Performance Objective 1:** Increase the number of 4th/5th grade students responding to "everyone matters" on annual student survey with a 4 -Agree and 5- Strongly Agree from: 84% to 88% by Spring 2023.

Increase the number of 4th/5th grade students responding to "proud to be at NBISD" on annual student survey with a 4 -Agree and 5- Strongly Agree from: 84% to 88% by Spring 2023.

Increase the number of Kinder through 3rd grade students responding to "I feel connected to school" on annual student from: 87% to 90% by Spring 2023.

**Evaluation Data Sources:** Annual student survey

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Regular classroom meetings and counseling sessions will be held with each class to further teach mental and physical health and proper behaviors as well as apply required Character Traits Lessons.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased student awareness and understanding of the importance of both mental and physical health.</p> <p><b>Staff Responsible for Monitoring:</b> Counselor Classroom Teachers</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Develop an Advisory Schedule for each Friday morning that included Friendship Friday Assemblies and Class Meetings to further increase campus culture and provide time for effective Restorative Discipline circles/discussions.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased student engagement and decreased student behaviors.</p> <p><b>Staff Responsible for Monitoring:</b> Administration EBIS Committee</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Develop a partnership with Communities in Schools by working with social worker on campus in order to offer support to all students and families.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased support provided to students and families to allow for stronger, healthier students. Overall family engagement will increase as well as student growth.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Communities in Schools Directors Counselors</p> <p><b>TEA Priorities:</b> Improve low-performing schools</p> <p><b>- ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund, - 281 - ESSER II Grant - \$21,892</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4:</b> Conduct regular EBIS challenges where teachers will be taught specific behavior intervention skills and best practices that will further develop solid Tier I supports for the classroom and campus.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased amount of classroom skills and programs that support positive behaviors in the classroom, thus decreasing major incidents and disruptions.</p> <p><b>Staff Responsible for Monitoring:</b> EBIS Directors Classroom Teachers</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
 No Progress  Accomplished  Continue/Modify  Discontinue			

**Goal 3:** NBISD will develop well-rounded students that are the best versions of themselves (life ready). (Strategic Goal 1.3)

**Performance Objective 2:** Increase the percentage of students representing NBISD from:

- Clubs and Organizations from 26% to 33% (K-5) by June 2023

- Community Service events from 2 to 3 by June 2023

**Evaluation Data Sources:** UIL participation

Club/Organization rosters

Green Cord hours

Community Service projects at the elementary and middle school levels

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Provide extracurricular activities through various Clubs (Choir, Theater, Art, Dance, Reading, Safety Patrol, Student Council) to help build a desire for students to be at school.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased ownership and pride of students on campus, thus them wanting to remain at school.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Teachers/Staff</p> <p><b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Develop and implement club opportunities to engage our Kinder through 2nd grade students to include "Buddy Reading Groups" and possibly "Club Fridays".</p> <p><b>Strategy's Expected Result/Impact:</b> Increase overall student engagement with activities while at school.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Teachers Campus Staff</p> <p><b>Title I:</b> 2.5</p> <p>- <b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Problem Statements:</b> School Processes &amp; Programs 4</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>			

**Performance Objective 2 Problem Statements:**

<b>School Processes &amp; Programs</b>
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<p><b>Problem Statement 4:</b> Increase overall student participation in school wide clubs and activities. <b>Root Cause:</b> Current school clubs and activities are only offered to 3-5th grade students, excluding K-2nd. Developing programs that focus on and/or include K-2nd grade students is needed for campus overall participation to improve.</p>
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**Goal 3:** NBISD will develop well-rounded students that are the best versions of themselves (life ready). (Strategic Goal 1.3)

**Performance Objective 3:** Improve campus safety measures and increase the level of safety awareness, training and preparedness of all staff and students. Baseline data is previous year training records and safety procedures.

**Evaluation Data Sources:** End of Year Safety Reports  
Master Calendar

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> All drills will be reviewed at the beginning of each semester and practiced throughout the school year, including monthly fire drills and practice lock down and severe weather drills.</p> <p><b>Strategy's Expected Result/Impact:</b> All students and staff will be prepared and know how to react in case safety protocols are needed.</p> <p><b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Lamar Elementary will conduct Threat Assessment Meetings monthly to support all students/staff who need additional support.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased overall campus safety for all stakeholders.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Threat Assessment Team Teachers</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
 No Progress  Accomplished  Continue/Modify  Discontinue			

**Goal 4:** NBISD will annually increase the percentage of highly engaged and satisfied staff. (Strategic Goal 2.1)

**Performance Objective 1:** Continue to improve workforce quality and effectiveness with appropriate training and professional development in required and staff-selected areas for improvement. Baseline data is current training records/credentials and participation in professional development opportunities.

**Evaluation Data Sources:** eduphoria Staff Development Documentation

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Create a Parent/Teacher Conference Plan and Assessment Support that offers classroom coverage to better facilitate these meetings.</p> <p><b>Strategy's Expected Result/Impact:</b> Efficient use of teacher's time will allow for added time spent on curriculum development and other educational needs.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Teachers</p> <p><b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Increase classroom best practices and instructional planning through planned teacher professional development and campus scheduling to include:</p> <ul style="list-style-type: none"> <li>-- Teacher Training in Fundamental 5, Cultural Awareness Training, Low Socio Economic Training.</li> <li>-- Development of 100 Minute Planning Block for teachers to plan accordingly</li> <li>-- Provide Funding for Staff Development throughout the school year.</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Teachers will better perform best practice activities in their classrooms as a way to further support higher levels of student learning.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Campus Curriculum Specialists/Coaches Classroom Teachers</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools</p> <p>- <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Hire additional Fine Arts staff, particularly Art Teachers to our campus staff to further enrich overall student education.</p> <p><b>Strategy's Expected Result/Impact:</b> Increase in overall student engagement as well as providing a wider grasp of Fine Arts within the educational setting.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Art Teachers</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals</p> <p>- <b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 281 - ESSER II Grant - \$72,195, - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4:</b> Support the District Mentoring Program for First-Year Teachers by utilizing the Lead4Ward mentoring curriculum -- PIT-Positive Impact Team.</p> <p><b>Strategy's Expected Result/Impact:</b> To further develop a foundation to support the growth of first year teachers and help them navigate various required procedures and protocols.</p> <p><b>Staff Responsible for Monitoring:</b> Administration District Positive Impact Team Campus Assigned Mentor</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  0% No Progress         </div> <div style="text-align: center;">  100% Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>			

**Goal 4:** NBISD will annually increase the percentage of highly engaged and satisfied staff. (Strategic Goal 2.1)

**Performance Objective 2:** Increase the overall staff satisfaction scale score from 3.97 to 4.25 by Spring 2023 on staff survey.

**Evaluation Data Sources:** Staff Survey

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Conduct regular Team Leader Meetings, EBIS Meetings, and CARE Team Meetings where campus representatives provide leadership and decide on campus programs and funding.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased teacher involvement in the overall decision making process of the campus.</p> <p><b>Staff Responsible for Monitoring:</b> Administrators Campus Staff</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May
<div style="display: flex; justify-content: space-around; align-items: center;"> <span> No Progress</span> <span> Accomplished</span> <span> Continue/Modify</span> <span> Discontinue</span> </div>			

**Goal 4:** NBISD will annually increase the percentage of highly engaged and satisfied staff. (Strategic Goal 2.1)

**Performance Objective 3:** Quarterly increase percentages of Fundamental Five instructional strategies used in the classroom by May 2023:

Framing the Lesson from 75% to 80%

Power Zone from 85% to 90%

Critical Writing from 17% to 25%

Frequent Small Group Purposeful Talk from 10% to 15%

Recognition and Reinforcement from 55% to 60%

**Evaluation Data Sources:** Walk-through data

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Conduct Regular Fundamental 5 Walk Throughs to assess teacher implementation of Fundamental 5 data and regularly analyze results:</p> <ul style="list-style-type: none"> <li>-- Administrative analysis of data</li> <li>-- Shared data and improvement discussions with staff at faculty meetings</li> <li>-- Detailed training of Fundamental 5 elements during quarterly Staff Development Days</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Increased effective implementation of Fundamental 5 techniques resulting in increased student academic performance.</p> <p><b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>Title I:</b> 2.5 -</p> <p><b>Problem Statements:</b> Student Learning 1, 2</p>	Formative		
	Nov	Feb	May
<div style="display: flex; justify-content: space-around; align-items: center;"> <span> No Progress</span> <span> Accomplished</span> <span> Continue/Modify</span> <span> Discontinue</span> </div>			

**Performance Objective 3 Problem Statements:**

Student Learning
<p><b>Problem Statement 1:</b> 4th Grade STAAR Data shows a sharp decrease in student performance of (7% Approaches/ 16% Meets/15%) in Math. <b>Root Cause:</b> Lack of emphasis on rigorous problem solving and student practice with higher level thinking on a daily basis.</p>
<p><b>Problem Statement 2:</b> 5th Grade STAAR Data shows a decrease in all Math (4%/8%/8%) student performance areas, as well as all Science (2%/28%/22%) student performance areas. <b>Root Cause:</b> Teaching assignments changed where instruction of Math and Science was completed by same teacher. Continued guidance and experience will support future growth.</p>

**Goal 5:** NBISD will annually increase the percentage of relationship building within NBISD. (Strategic Goal 2.2)

**Performance Objective 1:** Increase the number of 4th/5th grade students responding to "everyone matters" on annual student survey with a 4 -Agree and 5- Strongly Agree from: 84% to 88% by Spring 2023.

Increase the number of 4th/5th grade students responding to "proud to be at NBISD" on annual student survey with a 4 -Agree and 5- Strongly Agree from: 84% to 88% by Spring 2023.

Increase the number of Kinder through 3rd grade students responding to "I feel connected to school" on annual student from: 87% to 90% by Spring 2023.

**Evaluation Data Sources:** Student Survey data

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Regular classroom meetings and counseling sessions will be held with each class to further teach mental and physical health and proper behaviors as well as apply required Character Traits Lessons.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased student awareness and understanding of the importance of both mental and physical health.</p> <p><b>Staff Responsible for Monitoring:</b> Counselor Classroom Teachers</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Develop an Advisory Schedule for each Friday morning that included Friendship Friday Assemblies and Class Meetings to further increase campus culture and provide time for effective Restorative Discipline circles/discussions.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased student engagement and decreased student behaviors.</p> <p><b>Staff Responsible for Monitoring:</b> Administration EBIS Committee</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Provide extracurricular activities through various Clubs (Choir, Theater, Art, Dance, Reading, Safety Patrol, Student Council) to help build a desire for students to be at school.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased ownership and pride of students on campus, thus them wanting to remain at school.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Teachers/Staff</p> <p><b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4:</b> Develop a partnership with Communities in Schools by working with social worker on campus in order to offer support to all students and families.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased support provided to students and families to allow for stronger, healthier students. Overall family engagement will increase as well as student growth.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Communities in Schools Directors Counselors</p> <p><b>TEA Priorities:</b> Improve low-performing schools</p> <p>- <b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund, - 281 - ESSER II Grant - \$0</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
 No Progress  Accomplished  Continue/Modify  Discontinue			

**Goal 6:** NBISD will annually increase the percentage of highly engaged and satisfied students, parents and community members. (Strategic Goal 3.1)

**Performance Objective 1:** Provide opportunities for parents and community members to participate in school activities and strengthen overall communication including transparency of annual and long range planning, goals and decision-making process to the staff, parents, community members and general public.

- Evaluation Data Sources:** Raptor Reports  
 Parent Surveys  
 Master Calendar  
 CIC Committee Minutes  
 CIC Plan  
 Title 1 Meeting Sign-In Sheet  
 Campus Report Card Sign-In Sheet  
 Faculty, Team Leader Meeting Minutes

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Invite parents to Open House, Music Programs, PTA Meetings, Fall Fest, and other Family Engagement Activities.  <b>Strategy's Expected Result/Impact:</b> Parents feeling more involved and welcomed at the campus.  <b>Staff Responsible for Monitoring:</b> Student Council            PTA            Administration</p> <p><b>ESF Levers:</b>            Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture  <b>Funding Sources:</b> - 211 - Title I, Part A - \$5,250</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Conduct comprehensive needs assessments on variety of programs to address the changing needs of the campus.  <b>Strategy's Expected Result/Impact:</b> Bringing to light campus needs and effectiveness of current programs to ensure overall needs of campus are being met.  <b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>TEA Priorities:</b>            Recruit, support, retain teachers and principals  <b>- ESF Levers:</b>            Lever 1: Strong School Leadership and Planning  <b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Incorporate our Annual Title 1 Meetings into our Open House event to encourage parent participation at the meeting, as well as offering a 2nd meeting during the day to provide options for parents.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased parent understanding of what it means to be a Title 1 Campus and what they can do to support both their children and the campus as a whole.</p> <p><b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4:</b> Organize and implement a COACH program that encourages dads and other male family members to take an active role in education of our students.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased positive male role models on campus to support the overall learning environment for our students.</p> <p><b>Staff Responsible for Monitoring:</b> Assistant Principal PTA</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 5 Details	Formative Reviews		
<p><b>Strategy 5:</b> Continue to encourage parent involvement in the development of campus wide programs and decisions, including the Campus Improvement Plan, Parent/Teacher Compacts and Parent and Family Engagement Policy and Activities.</p> <p><b>Strategy's Expected Result/Impact:</b> Larger parent buy in on campus wide activities and further campus success through shared vision by all stakeholders.</p> <p><b>Staff Responsible for Monitoring:</b> Administration PTA President CIC Committee</p> <p><b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 6 Details	Formative Reviews		
<p><b>Strategy 6:</b> Parents will be made aware at the Fall Parent Conferences that the LE Campus Improvement Plan (CIP), Parent and Family Engagement policy (PF &amp; E ) for the school &amp; district is posted to the district and campus website. These documents, as well as the School-Parent Compact, are available in English and Spanish.</p> <p><b>Strategy's Expected Result/Impact:</b> Since parents on the Campus Improvement Committee (CIC) help develop/revise/approve the PF &amp; E they will be more involved with campus initiatives and events. By communicating often and in many ways parents will have a positive image of LE and higher level of parent engagement and understanding.</p> <p><b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>ESF Levers:</b> Lever 3: Positive School Culture</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 7 Details	Formative Reviews		
<p><b>Strategy 7:</b> Provide additional parent/public communication and collaboration by holding regular "Virtual Lamar Town Hall Meetings" each 9-weeks where families will have to opportunity to log in to a group Zoom meeting held by the principal to get campus updates, ask questions about the campus/district and provide suggestions and feedback on overall programs.</p> <p>Dates/Times: 10/12 @ 7:00 pm 11/30 @ 12:00 pm 2/22 @ 7:00 pm 4/24 @ 12:00 pm</p> <p><b>Strategy's Expected Result/Impact:</b> Increased communication and parent buy-in/support when creating campus plans and initiatives by offering open meetings in a variety of settings and times.</p> <p><b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 8 Details	Formative Reviews		
<p><b>Strategy 8:</b> Conduct regular Team Leader Meetings, EBIS Meetings, and CARE Team Meetings where campus representatives provide leadership and decide on campus programs and funding.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased teacher involvement in the overall decision making process of the campus.</p> <p><b>Staff Responsible for Monitoring:</b> Administrators Campus Staff</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 9 Details	Formative Reviews		
<p><b>Strategy 9:</b> Increase overall communication to parents and community members through effective use of various media methods, including Facebook and Instagram.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased student/family belonging and awareness of the great things taking place not only on campus, but with our students and staff.</p> <p><b>Staff Responsible for Monitoring:</b> Media Team Administration</p> <p><b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	Formative		
	Nov	Feb	May
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>			

**Goal 6:** NBISD will annually increase the percentage of highly engaged and satisfied students, parents and community members. (Strategic Goal 3.1)

**Performance Objective 2:** Annual survey of parents indicating they are "proud to have their child attending Lamar Elementary" is 4.63.

Increase the number of 4th/5th grade students responding to "everyone matters" on annual student survey with a 4 -Agree and 5- Strongly Agree from: 84% to 88% by Spring 2023.

Increase the number of 4th/5th grade students responding to "proud to be at NBISD" on annual student survey with a 4 -Agree and 5- Strongly Agree from: 84% to 88% by Spring 2023.

Increase the number of Kinder through 3rd grade students responding to "I feel connected to school" on annual student from: 87% to 90% by Spring 2023.

**Evaluation Data Sources:** Parent and student annual surveys

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Regular classroom meetings and counseling sessions will be held with each class to further teach mental and physical health and proper behaviors as well as apply required Character Traits Lessons.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased student awareness and understanding of the importance of both mental and physical health.</p> <p><b>Staff Responsible for Monitoring:</b> Counselor Classroom Teachers</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Develop an Advisory Schedule for each Friday morning that included Friendship Friday Assemblies and Class Meetings to further increase campus culture and provide time for effective Restorative Discipline circles/discussions.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased student engagement and decreased student behaviors.</p> <p><b>Staff Responsible for Monitoring:</b> Administration EBIS Committee</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> Provide extracurricular activities through various Clubs (Choir, Theater, Art, Dance, Reading, Safety Patrol, Student Council) to help build a desire for students to be at school.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased ownership and pride of students on campus, thus them wanting to remain at school.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Teachers/Staff</p> <p><b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4:</b> Invite parents to Open House, Music Programs, PTA Meetings, Fall Fest, and other Family Engagement Activities.</p> <p><b>Strategy's Expected Result/Impact:</b> Parents feeling more involved and welcomed at the campus.</p> <p><b>Staff Responsible for Monitoring:</b> Student Council PTA Administration</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 5 Details	Formative Reviews		
<p><b>Strategy 5:</b> Incorporate our Annual Title 1 Meetings into our Open House event to encourage parent participation at the meeting, as well as offering a 2nd meeting during the day to provide options for parents.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased parent understanding of what it means to be a Title 1 Campus and what they can do to support both their children and the campus as a whole.</p> <p><b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 6 Details	Formative Reviews		
<p><b>Strategy 6:</b> Organize and implement a COACH program that encourages dads and other male family members to take an active role in education of our students.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased positive male role models on campus to support the overall learning environment for our students.</p> <p><b>Staff Responsible for Monitoring:</b> Assistant Principal PTA</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 7 Details	Formative Reviews		
<p><b>Strategy 7:</b> Parents will be made aware at the Fall Parent Conferences that the LE Campus Improvement Plan (CIP), Parent and Family Engagement policy (PF &amp; E ) for the school &amp; district is posted to the district and campus website. These documents, as well as the School-Parent Compact, are available in English and Spanish.</p> <p><b>Strategy's Expected Result/Impact:</b> Since parents on the Campus Improvement Committee (CIC) help develop/revise/approve the PF &amp; E they will be more involved with campus initiatives and events. By communicating often and in many ways parents will have a positive image of LE and higher level of parent engagement and understanding.</p> <p><b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>ESF Levers:</b> Lever 3: Positive School Culture</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>
Strategy 8 Details	Formative Reviews		
<p><b>Strategy 8:</b> Provide additional parent/public communication and collaboration by holding regular "Virtual Lamar Town Hall Meetings" each 9-weeks where families will have to opportunity to log in to a group Zoom meeting held by the principal to get campus updates, ask questions about the campus/district and provide suggestions and feedback on overall programs.</p> <p>Dates/Times: 10/12 @ 7:00 pm 11/30 @ 12:00 pm 2/22 @ 7:00 pm 4/24 @ 12:00 pm</p> <p><b>Strategy's Expected Result/Impact:</b> Increased communication and parent buy-in/support when creating campus plans and initiatives by offering open meetings in a variety of settings and times.</p> <p><b>Staff Responsible for Monitoring:</b> Administration</p> <p><b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund</p>	<b>Formative</b>		
	<b>Nov</b>	<b>Feb</b>	<b>May</b>

Strategy 9 Details	Formative Reviews		
<p><b>Strategy 9:</b> Set communication expectations for all teachers to set meeting and communicate with every child's parent/guardian concerning academic growth each 9-weeks.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased parent/guardian awareness of their student's progress.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Classroom Teachers</p> <p><b>Title I:</b> 2.6, 4.2</p> <p><b>Problem Statements:</b> Perceptions 3</p>	Formative		
	Nov	Feb	May
<div style="display: flex; justify-content: space-around; align-items: center;"> <span> No Progress</span> <span> Accomplished</span> <span> Continue/Modify</span> <span> Discontinue</span> </div>			

**Performance Objective 2 Problem Statements:**

Perceptions
<p><b>Problem Statement 3:</b> Parent Survey indicated a need to improve frequency of communication home to parents concerning student progress. <b>Root Cause:</b> Lack of clearly set expectations and training of communication techniques for teachers.</p>

**Goal 6:** NBISD will annually increase the percentage of highly engaged and satisfied students, parents and community members. (Strategic Goal 3.1)

**Performance Objective 3:** Conduct a partnership assessment and develop a plan of action to increase partnerships by June 2023.

**Evaluation Data Sources:** Baseline is communication survey information from fall 2020 survey, participation in parent focused meetings and current collaborations and partnerships. Target will be increased communication, collaborations and partnerships.

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Develop a partnership with Communities in Schools by working with social worker on campus in order to offer support to all students and families.</p> <p><b>Strategy's Expected Result/Impact:</b> Increased support provided to students and families to allow for stronger, healthier students. Overall family engagement will increase as well as student growth.</p> <p><b>Staff Responsible for Monitoring:</b> Administration Communities in Schools Directors Counselors</p> <p><b>TEA Priorities:</b> Improve low-performing schools - <b>ESF Levers:</b> Lever 3: Positive School Culture</p> <p><b>Funding Sources:</b> - 199 - General Fund, - 281 - ESSER II Grant - \$0</p>	Formative		
	Nov	Feb	May
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>			

# State Compensatory

## Budget for Lamar Elementary

**Total SCE Funds:** \$55,400.00

**Total FTEs Funded by SCE:** 2

### Brief Description of SCE Services and/or Programs

SCE funds will be used to employ 2 paraprofessionals to support At-Risk students.

## Personnel for Lamar Elementary

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Fracisca Facundo	Instructional Assistant	1
Mary Bowden	Instructional Assistant	1

# Title I

## 1. Comprehensive Needs Assessment (CNA)

### 1.1: Comprehensive Needs Assessment

The Campus Improvement Committee (CIC) began conducting a comprehensive needs assessment in May 2022 and updated the needs assessment in August 2022. Multiple data sources were reviewed, discussed and disaggregated. Strengths were identified to build upon/continue. Needs and concerns were prioritized. On-going needs will be documented during the formative review process.

## 2. Campus Improvement Plan

### 2.1: Campus Improvement Plan developed with appropriate stakeholders

The Campus Improvement Committee (CIC) developed a Campus Improvement Plan in August based on the late spring and early fall comprehensive needs assessment and consistent with the Goals set by the Board of Trustees. On-going improvement objectives, strategies/activities are added during the school year as they are needed.

### 2.2: Regular monitoring and revision

Campus improvement strategies/activities are evaluated formatively 3 times per school year (November, February, May). Revisions, additions and deletions are made as needed based on the activity's results. Progress of At Risk students is also reviewed at quarterly grading periods and additions/modifications considered.

Performance Objectives are evaluated summatively in May and August as year-end and state testing data becomes available.

### 2.3: Available to parents and community in an understandable format and language

The Campus Improvement Plan and NBISD District Improvement Plan are posted to the campus and NBISD websites after Board of Trustee approval in the fall. Printed copies are available upon request. Oral translation in Spanish is available at the campus upon request.

### 2.4: Opportunities for all children to meet State standards

NBISD's Equity Plan findings for 2022 indicate that 100% of teachers are teaching in their content/certification area and most are experienced teachers. There is no equity gap between high and low poverty quartile schools nor is there an equity gap between high and low minority schools. As a high poverty school, LE has 100% experienced, fully certified teachers. LE teachers are engaging and highly effective. Professional development is a priority for NBISD teachers and the district is currently implementing Fundamental 5 training for all teaching staff.

Priority emphasis is on reading and math improvement for At Risk students. Campus Reading and Math Instructional Intervention teachers work directly with At Risk students at the elementary and middle school level.. Intervention teachers also coach classroom teachers in effective instructional practices to improve foundational academic achievement. District content specialists provide on-going professional development in after school collaboratives, summer workshops and on-line book studies so that teachers are supported with research-based, effective instructional strategies.

## **2.5: Increased learning time and well-rounded education**

Attendance for all students is closely monitored by administrators, teachers and office staff. Calls are made to homes when students are absent and NBISD has Parental Involvement staff who make home visits for chronic absent students.

Supplemental support is provided for At Risk students; including increased learning time as needed before school, during the day and after school. Summer school is provided for all K-1st grade bilingual students. Many on-line learning opportunities are provided with 1-to-1 iPads provided for 1st -5th graders. Both enrichment and remediation opportunities are available to students through a variety of software options and licenses.

Students participate in a variety of enrichment activities such as Maker Space, clubs, fine arts, physical education and educational field trips.

## **2.6: Address needs of all students, particularly at-risk**

Primary emphasis for At Risk students is literacy development, reading and math improvement. Our school has dedicated Reading and Math Instructional Intervention teachers at school working directly with At Risk students. Intervention teachers also coach classroom teachers in effective instructional practices to improve foundational academic achievement.

## **3. Annual Evaluation**

### **3.1: Annually evaluate the schoolwide plan**

Campus improvement strategies/activities are evaluated formatively 3 times per school year (November, February, May). Revisions, additions and deletions are made as needed based on the activity's results. Progress of At Risk students is also reviewed at quarterly grading periods and additions/modifications considered.

Performance Objectives are evaluated summatively in May and August as year-end and state testing data becomes available.

## **4. Parent and Family Engagement (PFE)**

### **4.1: Develop and distribute Parent and Family Engagement Policy**

Our school developed a Parent and Family Engagement Policy with the involvement of parents, community members and school staff (as part of the campus site-based committee). The Parent and Family Engagement Policy is posted on the district and campus website. Each family is notified through NBISD School Messenger and at fall parent conferences when this policy is updated and re-posted annually. Parental and family support is also provided by NBISD Parental Involvement Liaisons who help families reduce barriers to educational opportunities and seek-out community resources.

Additional support is provided to Homeless students and their families by the NBISD Homeless parental liaison.

### **4.2: Offer flexible number of parent involvement meetings**

All parents have the opportunity to serve on the NBISD Parent Advisory Committee (PAC), District Education Improvement Committee (DEIC), Student Health Advisory Committee (SHAC) and the District Safety, Facilities and Long-range Planning Committee. District Parental Involvement Coordinators and Homeless Liaison provide a wide range of services to LE families through coordinated efforts with campus based staff. Improvement of student attendance is a priority which requires constant communication with parents. Additionally, parents of students in special programs, such as SpEd, G/T and Dual Language, can participate in parent meeting groups specific to these programs.

LE offers a wide variety of campus Parent & Family Engagement Activities throughout the year as indicated on the PFE Activities schedule which is posted on the campus and district website.

This year an Ambassador program will begin its fourth year in providing an in-depth understanding of district programs, schools and operations. Membership is open by application for 25 district residents/parents each year. Parent engagement activities at every campus,

## **5. Targeted Assistance Schools Only**

# Title I Personnel

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Laura Adkins	Math Intervention Program	Title I	1
Sondra Benson	Reading Intervention Program	Title 1	1

# 2022-2023 Campus Site-Based Committee

Committee Role	Name	Position
Administrator	Chris Russell	Principal
Paraprofessional	Serah Jones	Administrative Assistant
District-level Professional	Keli Taylor	Math Curriculum Specialist -- NBISD
Non-classroom Professional	Laura Adkins	Math Intervention - LE / DEIC Representative
Classroom Teacher	Anna Dees	4th Grade Teacher
Parent	Dee Dee Dietzman	Parent - PTA President
Administrator	Jeff Vaughn	Asst. Principal
Classroom Teacher	Joey Salazar	1st Grade Teacher
Classroom Teacher	Melanie Ugoletti	2nd Grade Teacher
Non-classroom Professional	Kristi Schindler	Campus Dyslexia/Science of Reading Coach
Paraprofessional	Elizabeth Stratemann	SPED Instructional Asst.
District-level Professional	Tera Thompson	Director of Federal Programs
Parent	Kathryn Barton	Parent
Parent	Kailey Jonas	Parent
Parent	Jamie Houghman	Parent
Parent	Paetra Lafleur	Parent
Community Representative	Tamara Christian	Community Representative

# Campus Funding Summary

199-PIC 24, 26, 28, 29, 30, 34 State Comp Ed (SCE)					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1			\$0.00
1	5	1			\$55,400.00
<b>Sub-Total</b>					\$55,400.00
<b>Budgeted Fund Source Amount</b>					\$55,400.00
<b>+/- Difference</b>					\$0.00
199-PIC 25, 35 State Bilingual/ESL					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	2			\$150.00
<b>Sub-Total</b>					\$150.00
<b>Budgeted Fund Source Amount</b>					\$150.00
<b>+/- Difference</b>					\$0.00
211 - Title I, Part A					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1			\$0.00
1	4	1			\$4,000.00
1	5	1			\$149,279.00
6	1	1			\$5,250.00
<b>Sub-Total</b>					\$158,529.00
<b>Budgeted Fund Source Amount</b>					\$158,529.00
<b>+/- Difference</b>					\$0.00
224 - IDEA B, SpEd					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	5	1			\$85,280.00
<b>Sub-Total</b>					\$85,280.00
<b>Budgeted Fund Source Amount</b>					\$85,280.00
<b>+/- Difference</b>					\$0.00

281 - ESSER II Grant					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	4	5			\$400.00
1	5	1			\$28,000.00
3	1	3			\$21,892.00
4	1	3			\$72,195.00
5	1	4			\$0.00
6	3	1			\$0.00
<b>Sub-Total</b>					\$122,487.00
<b>Budgeted Fund Source Amount</b>					\$122,487.00
<b>+/- Difference</b>					\$0.00
<b>Grand Total Budgeted</b>					\$421,846.00
<b>Grand Total Spent</b>					\$421,846.00
<b>+/- Difference</b>					\$0.00

# Addendums