

ROSE PARK COMMUNITY LEARNING CENTER PROPOSED REMODEL

WHERE OPPORTUNITY AND PROMISE MEET



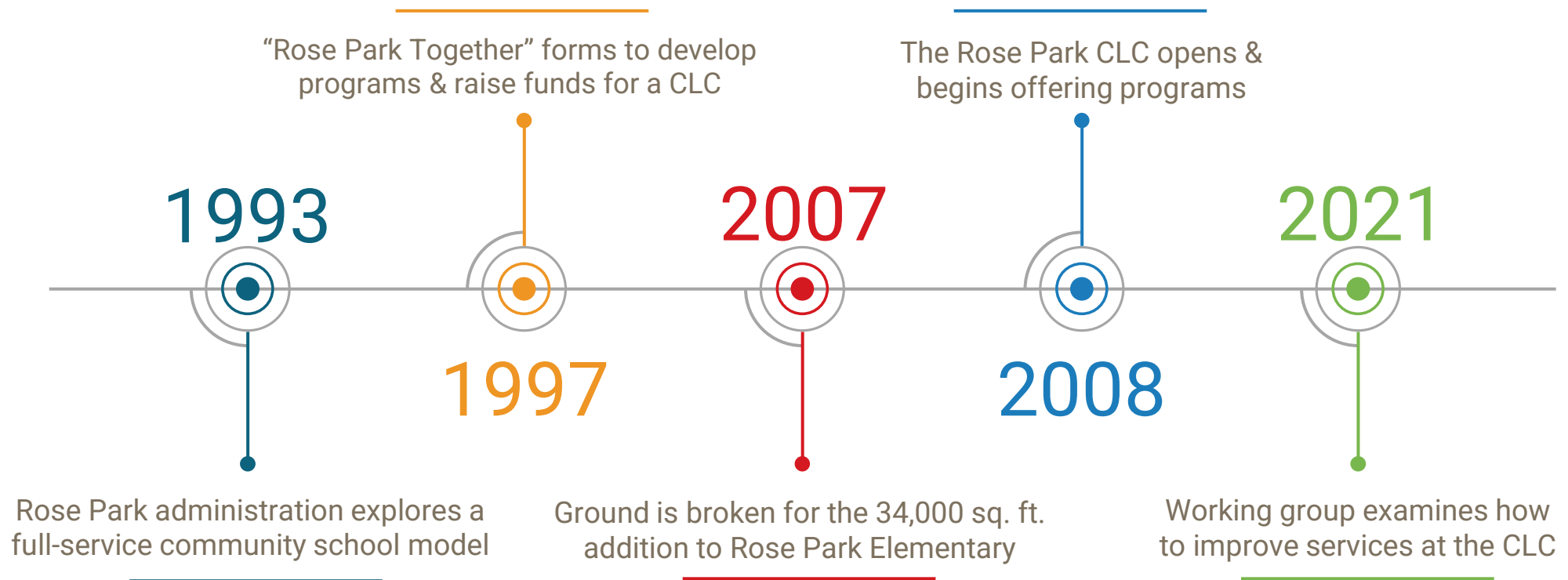
**SALT LAKE CITY
SCHOOL DISTRICT**
Your Best Choice

Excellence and Equity: every student, every classroom, every day



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ROSE PARK CLC HISTORY



FIVE PILLARS OF CLC FOCUS

- Early Childhood Education
- Youth academic support & enrichment
- Adult education & postsecondary opportunities
- Access to physical & mental health care
- Community development & civic engagement



ROSE PARK CLC IMPACT

- Volunteers logged more than 544 hours supporting students during the school day and after school.
- Parent volunteers supported the Community Learning Center with clothing distribution, holiday assistance, school events, COVID vaccine clinics, food distributions and school projects.
- The Intermountain Rose Park Elementary School Clinic sees 80 to 100 patients in a four-day week.
- Ten employees are parents of students or previous students.
- Eight Rose Park students received free eye exams and glasses from Friends for Sight in 2021-2022.
- Rose Park distributed food to 47 families and 217 individuals during March through August 2022.
- Approximately 1,520 COVID vaccines were distributed through Rose Park COVID-19 vaccine clinics.



Encounters on Demand

Earliest encounter date for this report is Jan 1, 2019.

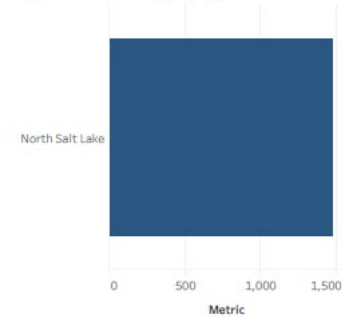
Show Metric as
Encounters



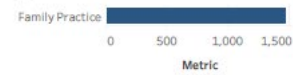
Encounter Date
8/16/2021 12:00:00 AM t..

1,469 Total Encounters	209.9 Encounters / Provider	832 Unique Patients
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Ops Officer Geography



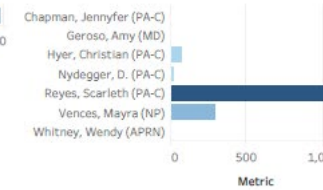
Billing Area



Location: iCentra Location



Provider



Group
Medical Group

Geography Type
Ops Officer Geography

Select Geography
All

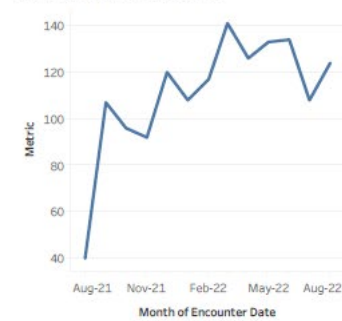
Clinical Program or Servic..
Family Medicine - SL

Billing Area
All

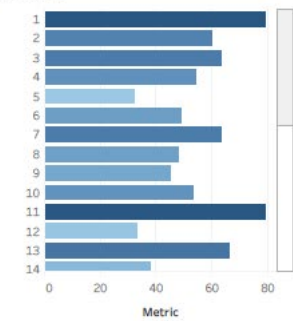
Location Type
iCentra Location

Select Location(s)
Rose Park Elementary Cli..

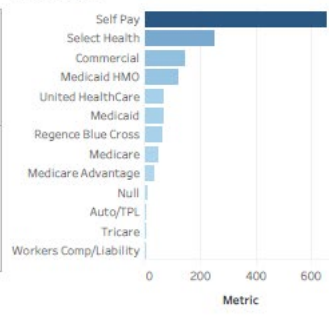
Trend: Last 13 months



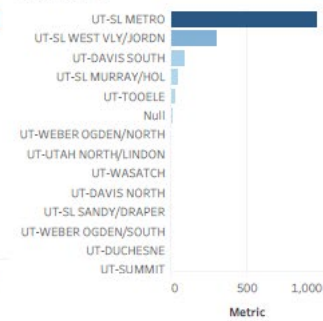
Chooser 1 Day of Month



Chooser 2 Payer Detail



Chooser 3 Patient County



Provider Type
All

Provider
All

CPT Types
All

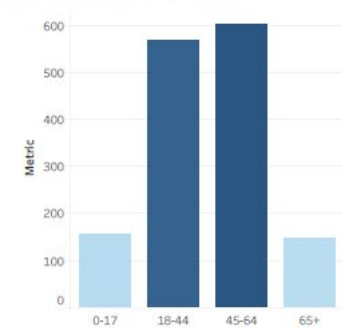
Appointment Category
All

Appointment Type
All

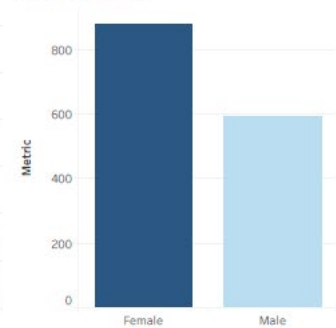
Appointment Status
Checked in/out

Diagnosis Category
All

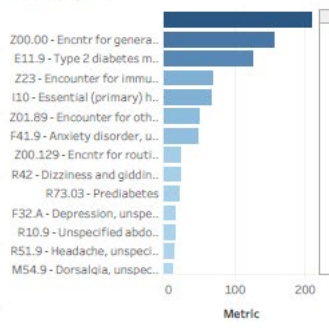
Patient Age - Default Grouping



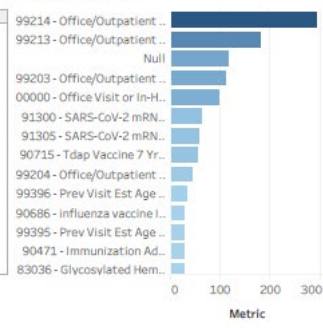
Patient Gender



Primary Diagnosis Code



First Charge - CPT Code



First Charge
All

Excellence and Equity: every student, every classroom, every day

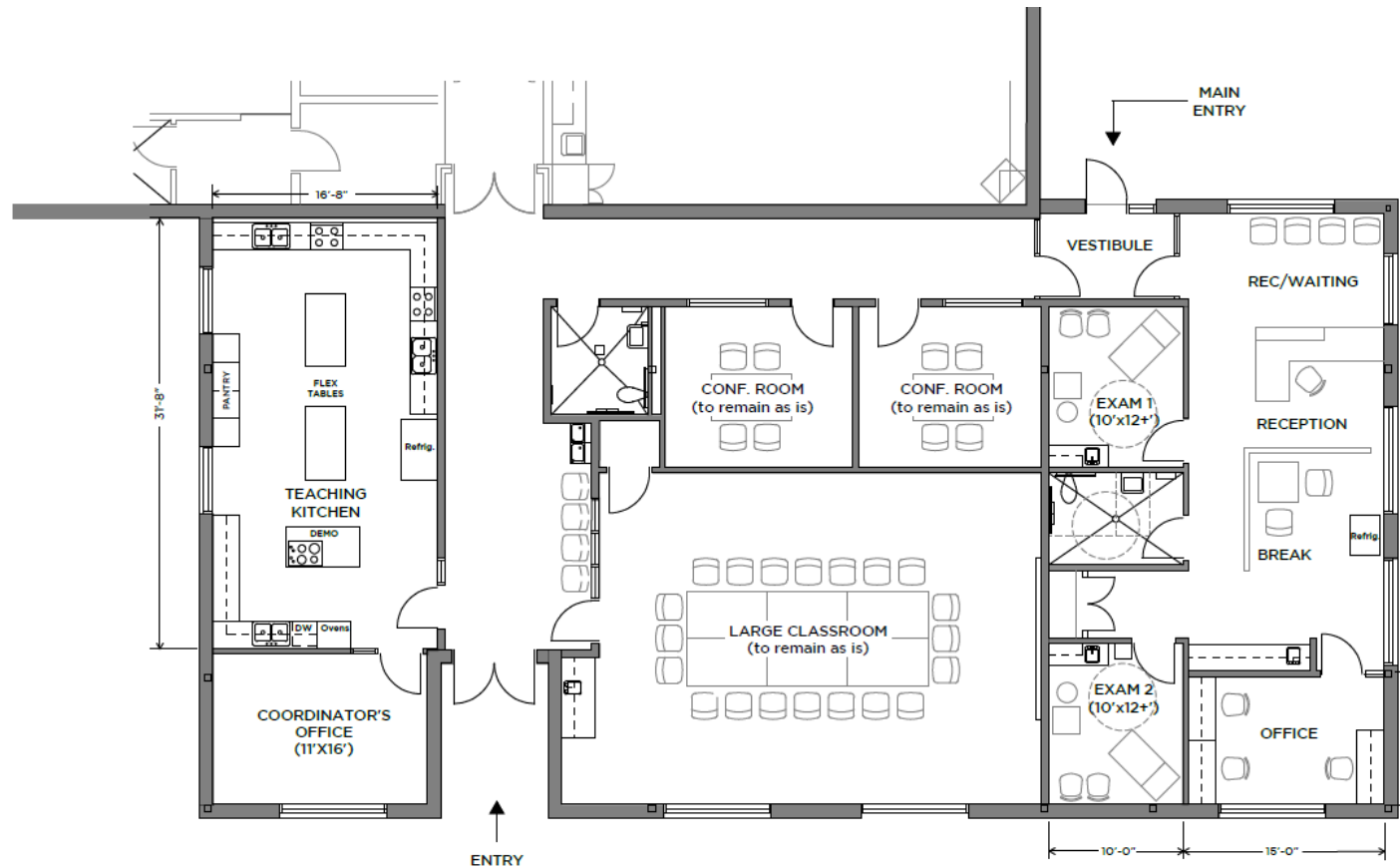


WHY RENOVATE?

- Key improvements in accessibility, safety and modernization
- Additional program offerings and enhanced community services
- Parking improvements to allow the community to better access the CLC



RENOVATION PLANS



Excellence and Equity: every student, every classroom, every day

COST PROJECTION

DEVELOP CASE FOR SUPPORT

- Renovation goal \$977,795
- Matching funds
- Salt Lake Education Foundation
- Other philanthropic organizations

PROJECT ESTIMATE		CONSTRUCTION CONTROL CORPORATION		1/3/2022
PROJECT NAME.....ROSE PARK CLC REMODEL				
LOCATION.....SALT LAKE CITY, UT				
ARCHITECT.....GSBS		SF	1,825	
STAGE OF DESIGN.....CONCEPTUAL DESIGN				
CSI #	DESCRIPTION	UNIT QTY	UNIT COST	TOTAL
BUILDING COST ESTIMATE				
02	EXISTING CONDITIONS		\$ 20.74	\$ 37,849
03	CONCRETE		\$ 5.75	\$ 10,494
04	MASONRY		\$ -	\$ -
05	METALS		\$ -	\$ -
06	WOODS & PLASTICS		\$ 33.18	\$ 60,549
07	THERMAL & MOISTURE PROTECTION		\$ 4.88	\$ 8,902
08	DOORS & WINDOWS		\$ 15.22	\$ 27,775
09	FINISHES		\$ 52.81	\$ 96,380
10	SPECIALTIES		\$ 2.63	\$ 4,800
11	EQUIPMENT		\$ 4.22	\$ 7,700
12	FURNISHINGS		\$ 3.77	\$ 6,875
14	CONVEYING SYSTEMS		\$ -	\$ -
21	FIRE SUPPRESSION		\$ 4.00	\$ 7,300
22	PLUMBING		\$ 11.84	\$ 21,606
23	HVAC		\$ 31.86	\$ 58,150
26	ELECTRICAL		\$ 24.86	\$ 45,375
27	COMMUNICATION		\$ 8.50	\$ 15,513
28	ELECTRONIC SAFETY AND SECURITY		\$ 6.50	\$ 11,863
31	EARTHWORK		\$ 2.88	\$ 5,250
32	EXTERIOR IMPROVEMENTS		\$ 67.34	\$ 122,897
33	SITE UTILITIES		\$ 5.48	\$ 10,000
SUBTOTAL			\$ 306.45	\$ 559,276
	GENERAL CONDITIONS	15%	\$ 45.97	\$ 83,891
	OVERHEAD & PROFIT	8%	\$ 24.52	\$ 44,742
	BONDS & INSURANCE	2%	\$ 6.13	\$ 11,186
	DESIGN CONTINGENCY	15%	\$ 45.97	\$ 83,891
TOTAL CONSTRUCTION COST			\$ 429.03	\$ 782,986
Plan Check Fees				\$ 4,577
Building Permit				\$ 7,041
1% State Permit Fee				\$ 70
Utility Connection Fees and Impact Fees				N/A
A/E Fees		8.76%		\$ 68,590
A/E Reimbursables		4% of A/E FEE		\$ 2,744
Furniture, Fixtures, & Equipment		8%		\$ 62,639
Special Inspections & Testing				TBD
Owner's Construction Contingency		5%		\$ 39,149
Commissioning Agent				N/A
Project Management Fees				TBD
Energy Modeling				N/A
Relocation, Moving, Temporary Facilities Allowance		1 Allow		\$ 10,000
PROJECT TOTAL				\$ 977,795
ALTERNATE - VESTIBULE ADDITION				\$ 50,259

