



Annual Report Message

The 2015-16 school year at Childpeace was focused on securing our present state in order to proactively plan for the future. While the day-to-day life of the school and work of the children continued with its normal buzz, the Board of Trustees and Administration made plans for the growth and stability of the school. The close collaboration of the board and administration assured that Childpeace would achieve its operational and strategic goals.

As Childpeace approached the 10-year anniversary of the purchase of our Thurman Street campus, work continued in committee to prepare for a refinance as well as the purchase of the Savier Street middle school building. The refinance, which was in process as the 15-16 fiscal year ended, would also procure funds for long-term facility maintenance.

Emergency planning was ongoing at Childpeace. The Administration continued its work with consultants to upgrade and simplify the school's emergency plan. We successfully facilitated a full-school evacuation drill. The staff and students of Childpeace conducted themselves in an outstanding and professional manner, setting the foundation for future emergency response success.

Childpeace had contemplated the addition of a third Upper Elementary class for several years and a decision to establish a new class was finalized in the Spring of 2016. Enrollment and financial projections were developed and plans were drawn for the renovation of the loft area of the main building. The work of contractors began with the expectation that the new classroom would increase enrollment while reaching an optimal class size in all Upper Elementary classes by the 17-18 fiscal year.

The Board of Trustees continued its support of the Equity and Justice Committee with the intention of expanding awareness of our community's strengths and challenges in creating a healthy and inclusive community. A NAIS Equity survey was sent to all families, staff, and students in the upper grades.

As the school year came to an end, our community looked forward to all Montessori Guides continuing in their tenure with the school, the addition of a new classroom and an expanded Spanish program. Childpeace had successfully completed 39 years of service to the Portland Community and the school prepared to celebrate a 40th.

The Board and Administration are proud to share this Annual Report with you.

Warmest regards,

Sue Pritzker & Bill Lynch

Sue Pritzker
Head of School

Bill Lynch
Board Chair

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Our Mission

To guide the development of the whole child, socially and academically, through the principles of AMI Montessori education in an urban setting.

Our Purpose

Childpeace provides a Montessori-based education for toddlers through adolescence.

Our Vision

Childpeace shapes the future of our world through the cultivation of inquisitive minds and socially responsible young citizens.

Staff

64 Staff Members



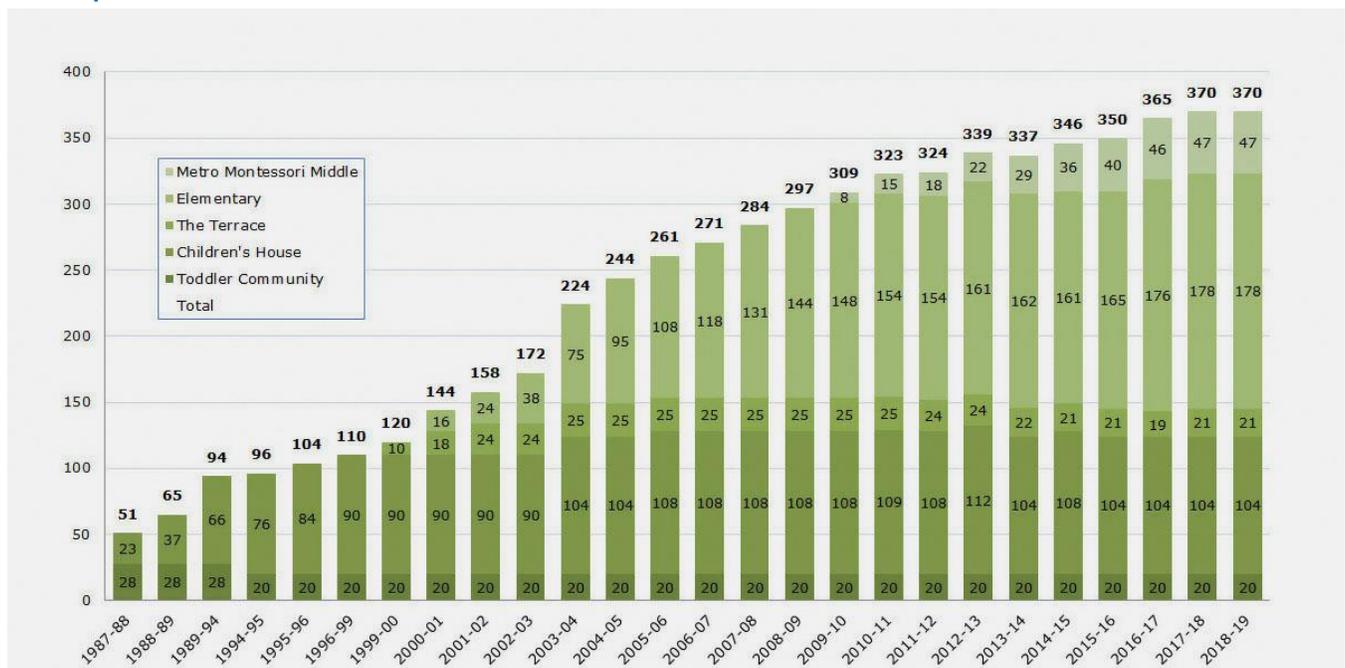
During the 2015-16 school year, Childpeace employed 64 regular staff members and substitutes.

Tuition Assistance

\$68,884 Awarded to 20 Students

In 2015-16, a total of \$68,884 was awarded to 20 students through our tuition assistance programs, including short-term assistance.

Childpeace Enrollment



Middle School

11% Increase in Enrollment



In the 2015-16 school year, the program saw a 11% increase in enrollment from the previous year, serving 40 students.

Our middle school was founded as a response to parents' requests for continued Montessori education beyond 6th grade in the Portland area. The students utilize a rich urban environment with access to transportation, libraries and other resources for their educational needs. This environment offers the opportunity for middle school students to explore the world outside the classroom, exercise independence and creativity and develop a sense of responsibility to humanity.

They begin their journey into adulthood in this smaller social environment with a closer teacher-to-student ratio, working alongside adults who are truly passionate about their work with adolescents. Our program successfully prepared another batch of students for competitive high school programs, both public and private, where they are excelling.

Financial Results

Income

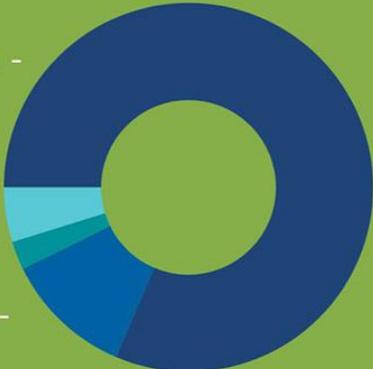
Tuition & Fees (94.3%) \$4,494,619 -
Investment & Other (0.8%) \$40,053 -
Fundraising (4.9%) \$232,147 -



Total Income \$4,766,819

Expense

Program Services (81.4%) \$3,727,971 -
Management & General (11.3%) \$516,802 -
Depreciation & Amortization (4.8%) \$218,766 -
Fundraising (2.5%) \$114,320 -

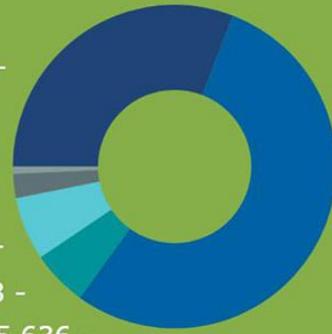


Total Expense \$4,577,859

Change in Value of Interest Rate Swap Agreement \$150,011
In-kind Contributions of Capital Assets \$2,300
Retired Capital Assets -\$17,272
Net Income \$324,099

Net Fundraising Income Detail

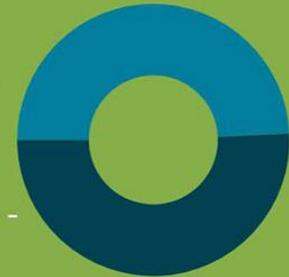
Spring Event (60.8%)	\$71,626 -
Other (1.4%)	\$1,622 -
Alumni Legacy Fund: Tuition Assistance (4.8%)	\$5,660 -
In-Kind Donations (12.5%)	\$14,680 -
Art Run (11.0%)	\$12,923 -
Annual Appeal (106.6%)	\$125,636 -



Total \$232,147

Expenses Allocated to Fundraising (-97.0%) -\$114,320 -

Net Fundraising Income (100%) \$117,827 -



3709 Volunteer Hours



We thank the hundreds of parents, grandparents, community members and students who contributed their time and talents serving Childpeace in 2015-16.

Volunteering benefits us all in so many ways. It's part of what brings the Childpeace community together, helps to offset the general operating costs of the school, gives parents insight into their child's experience and makes the school a vibrant, exciting and supportive place for the children in attendance.

3709 is the total number of reported volunteer hours for 2015-16.

Fundraising

\$232,147 Contributed



Every year, donations to Childpeace make the difference between a good staff and a truly gifted staff, between a basic Montessori program and a truly authentic and complete Montessori education and between an adequate learning environment and one that reaches out to the possibilities of each child.

We are proud to say that our fundraising results exceeded expectations for the fiscal year. In 2015-16, the Childpeace community contributed \$232,147 to our efforts. None of these achievements would be possible if not for the efforts of our outstanding group of volunteers and for the generous donations of our community members. We applaud all those who made this last year so successful.

Donors

July 1, 2015 - June 30, 2016



Annual Appeal Donors

In 2015-16, Annual Appeal donors contributed unrestricted gifts and restricted funds for scholarships and for our middle school program.

Leadership Circle

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Pips
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Sunshine Tavern
The Colony
Yakuza

Alumni Legacy Fund

Launched at the close of the 2014-15 school year, graduating families were presented with the option of turning their (perhaps forgotten) program deposit, or a portion thereof, into a charitable gift to fund scholarships.

Donors

Jennifer and Barry Bradie
Susan Dancer and James Lang
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Craig Usher and Carrie Milligan
Anna and Daniel Wilson

Spring Fundraiser

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Geoff and Meredith Brown
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Erin and David Cook
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Dawn Cowan and Ian Fabik
Josh Crimin and Julie Ryles-Crimin
Matt Curtis and Anne Nichols
Kris and Courtney Dausz
Leland Davis and Emily Nicholson
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Timothy Eddy
Jon Erickson and Alli Astrella
Amy Eshelby and Jay Wise
Shawn and David Filippi
Joe FitzPatrick and Ivy Gibson
Mollyanne and Patrick Fleming
Colin Fogarty and Stephanie Wiant
Bruce and Kate Frederick
Paige Frederick

Lindsay and Rory Fuerst
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Stephanie Houston and Paul Ribbing
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Alex and Mackenzie Hughes
Ben and Emily Ip
Wendy Jackson
Devin Jagoda
Sarah Janjua
Jim Kennett and Britta Diettrich
Carol Johnson
Laura Johnson
Tim Johnson and Marie Selby
Emily and Eric Jones
Mike and Sara Jordan
Oanh Jordan
Phil and Carol Juckeland
Norituki Kadota
Aaron and Caroline Kahn
Dan Kelley and Maura Mahon
Karen Kelsall and Gerald Kennedy
Havlin and Dorothy Kemp
Erica Kessler and Michael Mankowski
Nick and Dina Khoury
Lauren and Tom Kilbane
John Kin and Frances Durcan
Heather and Randy Koch
Missy and Seth Ladygo
Darcy and TJ Lambert
Jim Lang and Sue Dancer
Alena Lauritsen
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Marena Lear
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Lauren and Ryan Loosveldt
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Jennifer Lyons and Anthony Bradvica

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Disclosure

Childpeace Montessori has made every effort to check the accuracy of the information in this report. Acknowledgement lists include gifts received and names appear as requested on donation materials or in official school materials. We sincerely regret any errors or omissions that have escaped our scrutiny. Childpeace values every contribution and greatly appreciates your support.