

# 2016-17 Annual Report

Fiscal year ending June 30, 2017



## Annual Report Message

The 2016-17 school year at Childpeace was focused on securing our financial future with a refinance of our state-issued mortgage bond. While the day-to-day life of the school and work of the children continued with its normal buzz, the Board of Trustees and Administration culminated a year of preparation with the completion of the transaction in November 2016. The refinance included an agreement to transfer banking to US Bank and included funds for scheduled capital improvements to the school grounds and facilities. The transaction also included the purchase of our middle school building. As summer 2017 approached, plans were in place for a renovation of that building to include a science room, renovated and improved kitchen, walls for sound remediation, new carpeting and ventilation upgrades.

With the financial future secure, Childpeace spent a year celebrating its 40th Anniversary, culminating in the "1976" Spring Event, held at our main building and recreating the wild and wacky year of the birth of our school. The first-ever alumni High School Graduate dinner took place in June 2017 with 25 alum enjoying dinner, memories and a slide show of their times at Childpeace. The photos of our alumnus in their earliest years came with a promise to stay in touch and bring back tales of their college years ahead.

Our 3rd Upper Elementary class began in September 2016. Amy Eshelby moved from her Lower Elementary class to the beautifully renovated loft to start a group of 20 Upper Elementary students. The financial and programmatic advantages had encouraged the move for many years and by June 2017 we were acknowledging many successes that had resulted from the decision.

Future focused, The Board of Trustees made the commitment to a full and robust strategic planning process to Frame the Future. Childpeace hired Andrew Mozenter and Concentrics, Inc. to lead a year-long planning process that would begin in January 2017. As the fiscal year ended in June 2017, the full community engagement was in place to support the school's mission into the next decade and toward the 50th Anniversary to come.

The Board and Administration are proud to share this Annual Report with you.

Warmest regards,

Sue Pritzker & Elisa Wickstrom, Vice Chair

**Sue Pritzker**  
Head of School

**Bill Lynch**  
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## Our Mission

To guide the development of the whole child, socially and academically, through the principles of AMI Montessori education in an urban setting.

## Our Purpose

Childpeace provides a Montessori-based education for toddlers through adolescence.

## Our Vision

Childpeace shapes the future of our world through the cultivation of inquisitive minds and socially responsible young citizens.

## Meet the Staff - Terrace Guide Pam Bishop

### **Dogs or cats? Why?**

Although I love both animals, dogs are my favorite because they like to go so many places with you from backpacking to playing at the coast.

### **Favorite season?**

Summer is my favorite as it is when I can spend the most time outside. Summer means fresh fruit and vegetables in my garden, hiking, climbing and biking all over the Pacific Northwest with friends and family.

### **Where were you born?**

I was born in Mendham, NJ.

### **What is your best childhood memory?**

My best childhood memory is probably my summer gymnastics camp. It was my first time at a sleep away camp. I remember feeling so adult that I would be on my own without my family for an entire week and I was able to do gymnastics all day long.

### **What book have you read again and again?**

I love reading so there are too many books to choose my favorite. Currently I have been obsessed with rock and alpine climbing so I have been reading biographies on women climbers.

### **What is the farthest you've been from home?**

I spent a year living in London, which was amazing, although I didn't have much money saved as it was a last minute decision to spend the year abroad. I made it to Ireland for St. Patrick's (they don't celebrate nearly as much as Americans ) and to both Paris and Amsterdam where I was blown away by the beauty of the city and incredible museums and the fun laid back canal lifestyle in Amsterdam.

### **Singing or dancing? Why?**

Although I do quite a bit of singing at school, I really love to dance. Growing up in the 80's, my sister and I loved to make up entire dance routines watching shows like solid gold and dance fever. Whereas I can't vouch for my dancing abilities I am always the first one on the dance floor.

### **Why Montessori?**

Many years ago I was considering teaching but I knew the more traditional model would not be a good fit for me as I wanted my students to have more independence in what they chose to learn and how. One day, I picked up "the Montessori Method" at a bookstore and started to read it. A year or two later, I found myself in Portland, Oregon and learned that I had inadvertently moved just 15 blocks from the Montessori Institute Northwest, an AMI training center. It only took one year of teaching as an assistant teacher at West hills Montessori before I decided to make the jump to becoming a Montessori guide. I have been joyfully doing that ever since, 14 years and counting.



What do you love about teaching?

What I love most is how excited the children are to learn. When I approach a child and offer a new lesson, they are beaming (although on occasion a lesson is declined but not very often). I love that I can follow the child based on their interests and at their pace. I love the close-knit caring community that the children form with each other.

What is your favorite Childpeace/TT memory?

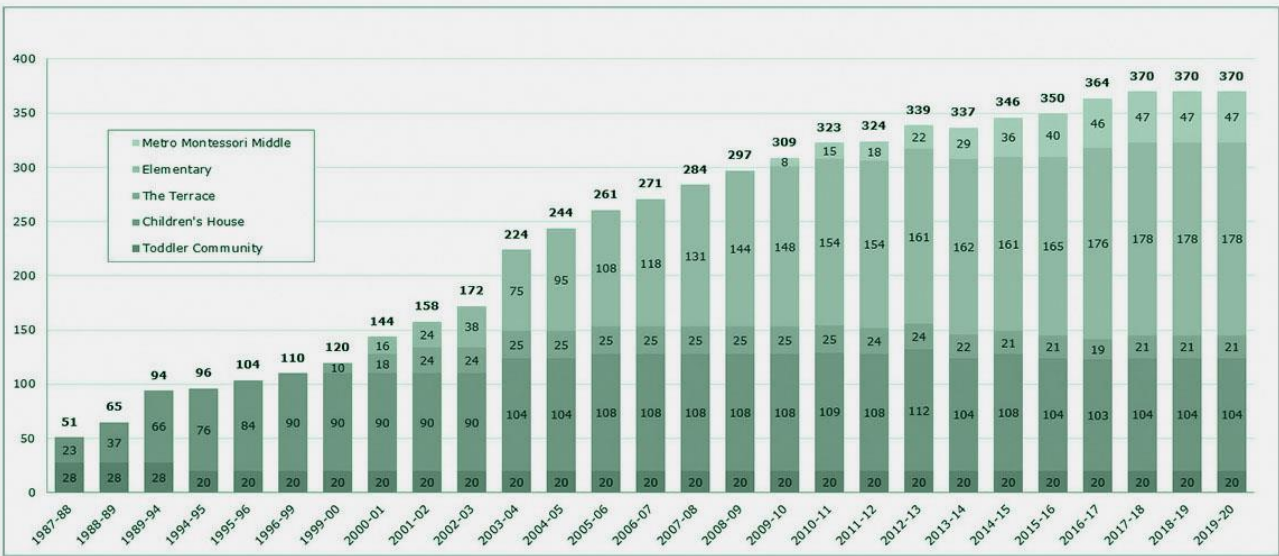
It would be hard to pick just one; however, there are certain events that always bring me great joy. My two favorites would be the Graduate Tea Party and the Rosebud Parade. The graduate tea party is the culmination of everything the eldest children have learned during their three or four years in the classroom. The children combine their extensive grace and courtesy lessons, practical life applications and language in a lovely culmination where they plan the event from menu to decorations. They prepare all the food, beautify the room and make gifts for the guests. They practice for three to four weeks prior to the event so that on the day of the event they are so proud and ready to host the residents at their own special tea party. Taking such joy in every detail to serve and take care of someone else, such as an esteemed elder in the community is always a precious sight to see. The Rosebud parade is a joyous celebration of the end of the year for all the Terrace families and residents. They join us in the courtyard for the parade put on by the Terrace children in their handmade costumes. The theme changes from year to year based on the children's interest. Some of my favorites were the invertebrate parade, Lewis and Clark and Alice in Wonderland. We sing, march, smile and have a big picnic at the end to say goodbye to another year of special living with the children and residents here at the Terrace.

Tuition Assistance

\$57,998 Awarded to 13 Students

In 2016-17, a total of \$57,998 was awarded to 13 students through our tuition assistance programs, including short-term assistance.

Childpeace Enrollment



## Alumni Connections

Our alumni are an important part of our continued story. They provide a vital peek into the future and allow us to reflect on our past. Our featured alum is Narissa Carthy-Dundas, who attended The Terrace through middle school here at Childpeace. We recently reconnected with her and here is our brief and fun interview. Enjoy!



### **Dogs or cats? Why?**

Honestly, I love both, but if I had to choose...maybe cats? I find them to be fascinating creatures. Or at least my cats are, they're some of the funniest animals I've met.

### **Favorite season?**

Probably fall. Even though that doesn't really exist in California (at least not like in Oregon) I always loved how the leaves would change in Portland, I always have thought it to be a beautiful transitional stage (through the seasons?)

### **Where were you born?**

Portland, Oregon and I spent all of my life (so far) there until I moved in the summer of 2017. I hope to go back there soon!

### **What book have you read again and again?**

All of the Harry Potter series and To Kill A Mockingbird by Harper Lee, oh and all sorts of my childhood books and fairytales when I'm feeling nostalgic or when I'm sick.

### **What country do you wish to visit?**

Honestly, I have so many. Italy, France, Scotland, Ireland, Canada, and England too mainly because of my ancestry there, especially Scotland. But I would love the experience overall of seeing a different culture.

### **What is the farthest you've been from home?**

Costa Rica for the 6th-grade class trip. It was only for a week but it was one of the best things I've ever done. Still sad we didn't get to see the sloths though.

### **What person would you like to have dinner with and why?**

For people I actually know, any of my friends from middle school, but for celebrities or role models it would be incredible to meet or have dinner with Emma Watson or Malala Yousafzai. They both are such major inspirations and wonderful people, it would be incredible to talk to them.

### **Singing or dancing? Why?**

Haha honestly I'm not very good at either but at times I'll sing (sometimes very loudly) when no one else is around.

### **What do you think about Montessori?**

I think it's an excellent form of education that helps develop students abilities and guide them in discovering and pursuing their interests in an encouraging environment. I've been in Montessori my whole life, although this is my last year as a Montessori student, and it's benefited greatly, and I've definitely been continuously prepared for later life.



**What is your favorite Childpeace memory?**

For the terrace, I have to say our graduation ceremony, which was a tea party with the residents of the building. The practice was always so fun, and the real thing was just as delightful if not more. I had tea with a woman named Gertie, who I had befriended earlier. I was able to visit her a few times after the fact, although she passed away a couple of years ago when I was in the 6th grade.

**What do you miss about Childpeace?**

I mainly miss the people, my friends especially, but the teachers as well. So I suppose you could say the community or the community aspect. I do miss a lot of the classes too, particularly the format. I have a new appreciation for civics since they don't have that at my current school, and it probably won't be available for the rest of my education, despite its vitality.

# Financial Results

## Income

Tuition & Fees (93.6%) \$4,964,103 -  
Investment & Other (0.3%) \$14,193 -  
Fundraising (6.1%) \$324,814 -



Total Income \$5,285,110

## Expense

Program Services (82.0%) \$4,099,484 -  
Depreciation (4.4%) \$221,466 -  
Fundraising (2.0%) \$102,270 -  
Management & General (11.5%) \$574,588 -

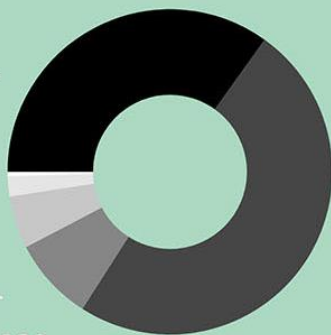


Total Expense \$4,997,808

Change in Value of Interest Rate Swap Agreement \$257,127  
Unamortized Debt Issuance Costs -\$271,320  
Retired Capital Assets -\$2,794  
Net Income \$270,315

## Net Fundraising Income Detail

Spring Event (35.1%) \$78,109 -  
Other (0.4%) \$955 -  
Alumni Legacy Fund: Tuition Assistance (2.0%) \$4,500 -  
In-Kind Donations (5.2%) \$11,673 -  
Art Run (8.3%) \$18,539 -  
Annual Appeal (49.4%) \$110,039 -



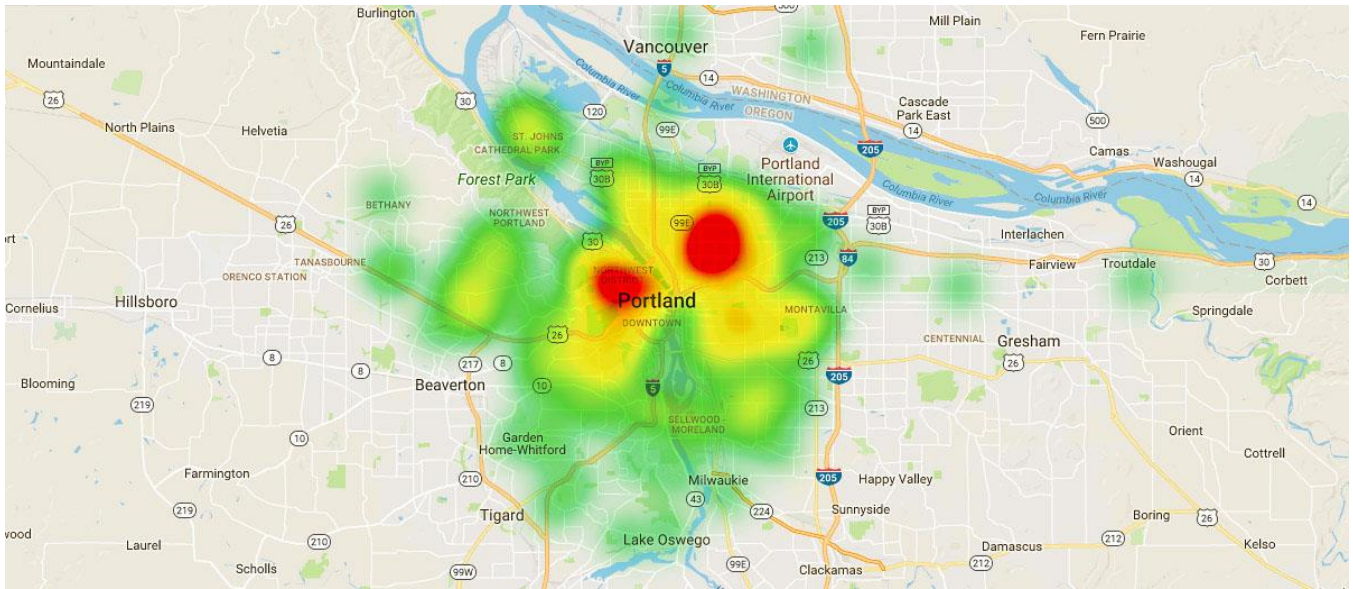
Total \$324,814

Expenses Allocated to Fundraising (-46.0%) -\$102,270 -

Net Fundraising Income (100%) \$222,544 -



## Our Community



Our community is boundless and growing every year. Each year, we send new students (and their families) out into the greater world to learn and grow and positively change the world. Our families come to us from all over the Portland/Vancouver Metro Area and beyond. We hope that when they move on, they continue to share their knowledge and wisdom wherever they end up. This map illustrates our community density in 2016-17 based on where they lived.

## 4067 Volunteer Hours



We thank the hundreds of parents, grandparents, community members and students who contributed their time and talents serving Childpeace in 2016-17.

Volunteering benefits us all in so many ways. It's part of what brings the Childpeace community together, helps to offset the general operating costs of the school, gives parents insight into their child's experience and makes the school a vibrant, exciting and supportive place for the children in attendance.

4067 is the total number of reported volunteer hours for 2016-17.

## Fundraising

\$324,814 Contributed



Every year, donations to Childpeace make the difference between a good staff and a truly gifted staff, between a basic Montessori program and a truly authentic and complete Montessori education and between an adequate learning environment and one that reaches out to the possibilities of each child.

We are proud to say that our fundraising results exceeded expectations for the fiscal year. In 2016-17, the Childpeace community contributed \$324,814 to our efforts. None of these achievements would be possible if not for the efforts of our outstanding group of volunteers and for the generous donations of our community members. We applaud all those who made this last year so successful.

## Donors

July 1, 2016 - June 30, 2017



# childpeace annual appeal

our story continues

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In 2016-17, Annual Appeal donors contributed unrestricted gifts and restricted funds for scholarships and for our middle school program.

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## Disclosure

Childpeace Montessori has made every effort to check the accuracy of the information in this report.

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