

2013-14 Annual Report

Annual Report Message

The 2013-14 school year saw continued stability throughout the school and great growth and development in our middle school program.

Meeting the organizational needs of our growing community in 2013-14, we completed the following:

Middle School

- Lease option signed on middle school building, construction and set up finished to open doors on the first day of school in September 2013
- Moved administration of the middle school to the new building
- Matching challenge during Annual Appeal supported the completion of the middle school building

Program

- First year of daily use of our Green Space play area and Greenhouse
- Expansion of Science materials and experiences as a result of our auction special appeal
- Participation in a pilot program of a national ECE quality rating system (QRIS) and AMI consultation and certification

Board

- Completed Update on Strategic Planning through 2017
- Added a Committee on Diversity/Cultural Competency
- Budgeted for a new position of Development Specialist
- Board of Trustees passed leadership from Rebecca Schroeder to our new Board Chair, David Filippi

Childpeace repeated our rankings in the top 100 Best Nonprofits to Work for in Oregon at #9 among large organizations and remained on the 100 Best Green Companies to Work for in Oregon.

The Childpeace Board of Trustees once again engaged Gary McGee & Co. to perform a financial audit for the school. With diligent and meticulous financial systems in place, all were pleased when the school received another unmodified opinion of our financial records, the highest rating offered for a financial audit.

Upon the close of the 2013-14 fiscal year, the school was preparing for summer construction projects: the retrofit of the trussed beams on the east side of our building, sound-proofing in several rooms, additional storage areas, and a remodel of our toddler bathroom—all enhancing the beauty, safety, and functionality for our end users, the children.

The Board and Administration is proud to share this Annual Report with you.

Warmest regards,

Sue Pritzker & Rebecca Schroeder

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Rebecca Schroeder
Board Chair

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Our Mission

To guide the development of the whole child, socially and academically, through the principles of AMI Montessori education in an urban setting.

Our Purpose

Childpeace provides a Montessori-based education for toddlers through adolescence.

Our Vision

Childpeace shapes the future of our world through the cultivation of inquisitive minds and socially responsible young citizens.

Staff

57 Staff Members

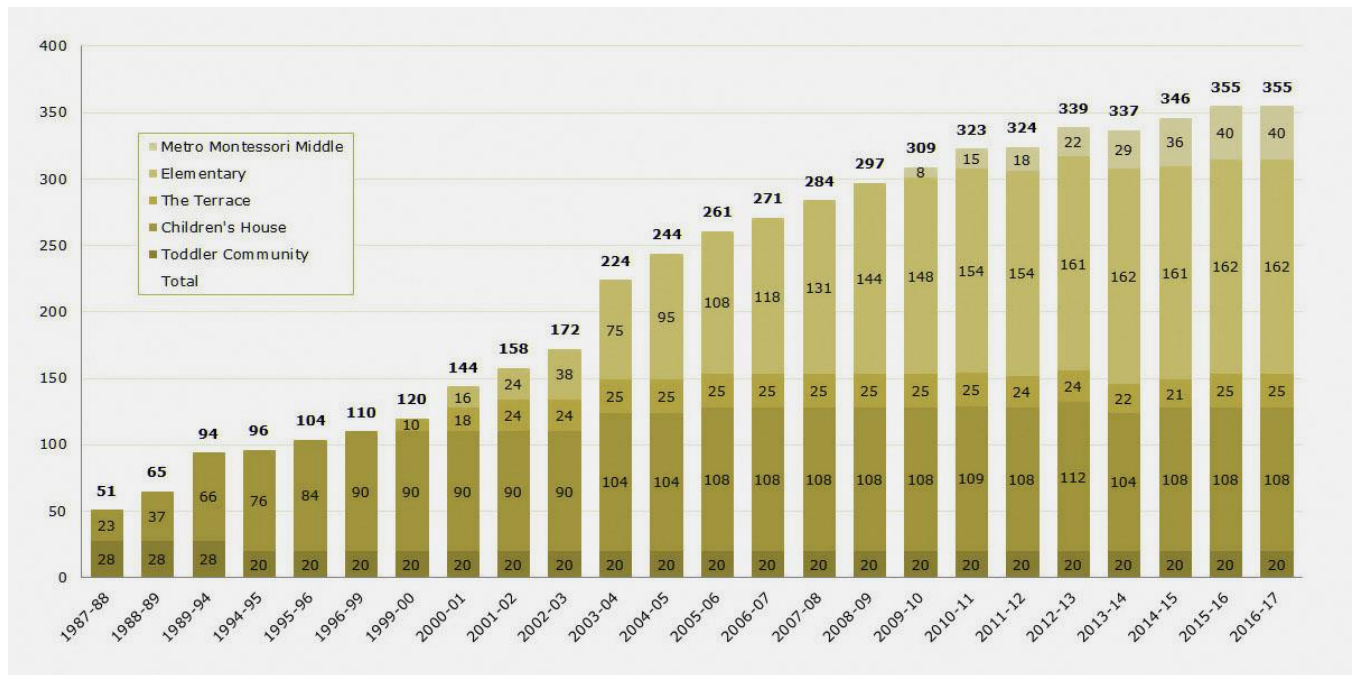
During the 2013-14 school year, Childpeace employed 57 regular staff members.

Tuition Assistance

\$62,520 Awarded to 20 Students

In 2013-14, a total of \$62,520 was awarded to 20 students through our tuition assistance programs, including short-term assistance.

Enrollment



Childpeace at The Terrace

Approximately four miles separate the school’s main building from our satellite Children’s House classroom at The Terrace, yet the connection between the two locations is strong. Each year, children completing the program at The Terrace move to our main campus in NW Portland to continue growing in the lower elementary classrooms. The administrative and teaching staff at our main campus also provide essential support for the community in many ways including admissions, program development and human resources. In addition to our lovely classroom, The Terrace community enjoys a courtyard garden and play space connected to the classroom that was designed specifically to enhance the intergenerational activities of the seniors and students.



The Terrace’s annual Tea Party, where each student hosts a senior resident, is a beautiful capstone for the students moving on to elementary. Working with the seniors offers our children a lasting awareness of the stages of life.

Middle School

5th Anniversary

The 2013-14 school year marked the fifth anniversary for our middle school. The program saw a 36% increase in enrollment, serving 30 students, 10 of whom joined from other Montessori, public and private schools.

Our middle school was founded as a response to parents' requests for continued Montessori education beyond 6th grade in the Portland area. The students utilize a rich urban environment with access to transportation, libraries and other resources for their educational needs. This environment offers the opportunity for middle school students to explore the world outside the classroom, exercise independence and creativity and develop a sense of responsibility to humanity.

They begin their journey into adulthood in this smaller social environment with a closer teacher-to-student ratio, working alongside adults who are truly passionate about their work with adolescents. Our program successfully prepared another 10 students for competitive high school programs, both public and private, where they are excelling.

In 2012-13, a group of parents and investors secured a new space for the middle school, across from the main building on NW Savier between 14th & 15th Avenues. The program has thrived in its new home.

Financial Results

Income		
Tuition and Fees	\$3,932,913	93.5%
Fundraising	\$256,885	6.1%
Investment and Other	\$15,189	0.4%
Total Income \$4,204,987		
Expense		
Program Services	\$3,471,394	82.8%
Management and General	\$446,260	10.6%
Fundraising	\$57,756	1.4%
Depreciation and Amortization	\$216,607	5.2%
Total Expense \$4,192,017		
Change in Value of Interest Rate Swap Agreement	\$142,095	
Net Income	\$155,065	
Net Fundraising Income Detail		
Income		
Auction	\$110,885	55.7%
Annual Appeal	\$115,415	58.0%
Art Run	\$16,198	8.1%
Scrip	\$1,241	0.6%
In-Kind Donations	\$341	0.2%
Alumni Legacy Fund: Tuition Assistance	\$3,250	1.6%
Other	\$9,555	4.8%
Total \$256,885		
Expenses Allocated to Fundraising	-\$57,756	-29.0%
Net Fundraising Income \$199,129		

This summary is derived from complete financial statements, which have been audited. Please contact Childpeace for a copy of the complete financial statements and auditor's report.



3,898 Volunteer Hours

We thank the hundreds of parents, grandparents, community members and students who contributed their time and talents serving Childpeace in 2013-14.

Volunteering benefits us all in so many ways. It's part of what brings the Childpeace community together, helps to offset the general operating costs of the school, gives parents insight into their child's experience and makes the school a vibrant, exciting and supportive place for the children in attendance.

3,898 is the total number of reported volunteer hours for 2013-14. 2,985 is the total number of required hours, giving us an additional 913 hours.

Image courtesy of Parent Volunteer Izabela Maciolek

Fundraising

\$256,885 Contributed

Every year, donations to Childpeace make the difference between a good staff and a truly gifted staff, between a basic Montessori program and a truly authentic and complete Montessori education and between an adequate learning environment and one that reaches out to the possibilities of each child.

We are proud to say that our fundraising results exceeded expectations for the fiscal year. In 2013-14, the Childpeace community contributed \$256,885 to our efforts. None of these achievements would be possible if not for the efforts of our outstanding group of volunteers and for the generous donations of our community members. We applaud all those who made this last year so successful.



<p>Donors</p> <p>July 1, 2013 - June 30, 2014</p> <p>Annual Appeal Donors</p> <p>In 2013-14, Annual Appeal donors contributed unrestricted gifts and restricted funds for scholarships and for our middle school program.</p> <p>Leadership Circle</p> <p>Anonymous Mike Balkin Jennifer and Barry Bradie Bruce and Joyce Brown</p>	<p>Nate and Corinne Celko Nancy and Jason Davis David and Shawn Filippi Caroline and Aaron Kahn Sav and Kenneth Kim Benjamin and Erin LeBlanc Tamra Dereiko and Rob Lee Tal Litvin Jennifer and Bill Lynch Steve and Mary Marsh Mark and Alessandra Novak Patrick and Heidi O'Neill Farzaneh Mobayen and Bruce Palmer The Portraits Nike</p>
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Launched at the close of the 2013-14 school year, graduating families were presented with the option of turning their perhaps forgotten program deposit (or a portion thereof) into a charitable gift to fund scholarships.

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Disclosure

Childpeace Montessori has made every effort to check the accuracy of the information in this report. Acknowledgement lists include gifts received and names appear as requested on donation materials or in official school materials. We sincerely regret any errors or omissions that have escaped our scrutiny. Childpeace values every contribution and greatly appreciates your support.