**African-Centered**
**College Prep Academy Lower Campus**
*Signature School, African Centered*

### SY22 Student Demographics

- **Grades PK-8**
  - American Indian: 0.2%
  - Asian/Pac.Islander: 2.2%
  - Black: 91.1%
  - Hispanic: 4.5%
  - Multi-Racial: 1.5%
  - White: 0.5%
  - ELL: 0.2%
  - IEP: 9.8%

### SY21 Teacher & Administrator Demographics

- **Grades PK-8**
  - American Indian: 0.0%
  - Asian/Pac.Islander: 0.0%
  - Black: 75.7%
  - Hispanic: 2.7%
  - Multi-Racial: 0.0%
  - White: 21.6%

### 5 Year Enrollment Trends

59% of Class Size was Retained from K-4 (2017-2021)

- **2018:** 314
- **2019:** 422
- **2020:** 455
- **2021:** 433
- **2022:** 404

### Average Daily Attendance

- **2019:** 94.3%
- **2020:** 94.0%
- **2021:** 90.4%

*Green line = 90% Attendance Goal*

### APR Score

- **2017:** 78.6%
- **2018:** 76.0%
- **2019:** 74.3%

*Green line = 70% (min. for full accreditation)*

### SY22 Attending Students by KCPS Zip Code

- **Kansas City**
- **Sugar Creek**
- **Independence**

### SY22 Student Demographics

- **404 Students**
- 2 current student(s) had their school closed in 2017.

5% of current students live outside this school's attendance boundary.
African-Centered College Prep Academy Lower Campus

Student Academic Performance

![Bar chart showing English Language Arts and Mathematics performance for ACCPA Lower and KCPS.](chart)

- **English Language Arts**
  - ACCPA Lower: 49%, 24%, 22% (Below Basic, Prof/Adv, Met Typical Growth, Met Stretch Growth)
  - KCPS: 45%, 24%, 20%

- **Mathematics**
  - ACCPA Lower: 64%, 10%, 12%, 11%
  - KCPS: 60%, 16%, 12%, 11%

This School is Below Desired Size

- **School Level**
  - Elementary: 400
  - K-8/Middle: 600
  - High: 1000

- **Desired Size**
  - 600

Educator Retention

- **Teachers Retained**
  - 2019: 64%
  - 2020: 69%
  - 2021: 71%

- **Administrators Retained**
  - 2019: 100%
  - 2020: 50%
  - 2021: 100%

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

*Shared Staff (Art, Music, PE): No*
African-Centered College Prep Academy Lower Campus
6410 Swope Parkway, Kansas City, MO 64132

Building Info

1961
Originally Built
34.6% shared w/ SEHS
Site Total Acres
124,257
Total Sq Ft
625
Capacity
69%
Utilization
23
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$12,202</td>
<td>$12,426</td>
<td>$4,246,443</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,021</td>
<td>$1,117</td>
<td>$411,447</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$567</td>
<td>$527</td>
<td>$192,742</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$13,790</td>
<td>$14,071</td>
<td>$4,850,632</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $10.36M
Priority: $6.8M

Overall Building Score
6.06

Zip Code 64132

Population Changes
All Ages -0.1% -10
Sch. Age 6.0% 155
Live Births -1.8% -4

Projected 2030 Population
Projected Pop. 24,284 Change -3.6% -899

Enrollment/School Age Pop. Capture Rate 33.2%
Population Density (per sq. mile) 1421
Median Household Income $37,772

School Sites within 1 Mile
Benjamin Banneker
Elementary
Neighborhood School

**SY22 Student Demographics**

- American Indian: 0.0%
- Asian/Pac.Islander: 0.8%
- Black: 84.3%
- Hispanic: 7.1%
- Multi-Racial: 4.2%
- White: 3.7%
- ELL: 3.7%
- IEP: 16.1%

**581 Students**

5 current student(s) had their school closed in 2017.

---

**SY21 Teacher & Administrator Demographics**

- American Indian: 0.0%
- Asian/Pac.Islander: 2.9%
- Black: 58.8%
- Hispanic: 0.0%
- Multi-Racial: 0.0%
- White: 38.2%

**34 Educators**

---

**5 Year Enrollment Trends**

28% of Class Size was Retained from K-4 (2017-2021)

- 2018: 440
- 2019: 417
- 2020: 367
- 2021: 367

**APR Score**

- 2017: 42.9%
- 2018: 46.0%
- 2019: 54.3%

Green line = 70% (min. for full accreditation)

---

**Average Daily Attendance**

- 2019: 90.9%
- 2020: 92.0%
- 2021: 95.0%

Green line = 90% Attendance Goal

---

**SY22 Attending Students by KCPS Zip Code**

---

**% of Students Enrolled All Year**

- 2018: 74%
- 2019: 70%
- 2020: 74%
- 2021: 75%

---

13% of current students live outside this school's attendance boundary.
Benjamin Banneker Elementary

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th></th>
<th>Banneker</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Below Basic</td>
<td>7%</td>
<td>3%</td>
</tr>
<tr>
<td>Prof/Adv</td>
<td>11%</td>
<td>8%</td>
</tr>
<tr>
<td>Achieved</td>
<td>37%</td>
<td>24%</td>
</tr>
<tr>
<td>Exceeded</td>
<td>20%</td>
<td>20%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th></th>
<th>Banneker</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Below Basic</td>
<td>3%</td>
<td>12%</td>
</tr>
<tr>
<td>Prof/Adv</td>
<td>8%</td>
<td>11%</td>
</tr>
<tr>
<td>Achieved</td>
<td>60%</td>
<td>35%</td>
</tr>
<tr>
<td>Exceeded</td>
<td>25%</td>
<td>20%</td>
</tr>
</tbody>
</table>

This School is Below Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Educator Retention

<table>
<thead>
<tr>
<th></th>
<th>Teachers Retained</th>
<th>Administrators Retained</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>62%</td>
<td>50%</td>
</tr>
<tr>
<td>2020</td>
<td>100%</td>
<td>56%</td>
</tr>
<tr>
<td>2021</td>
<td>100%</td>
<td>53%</td>
</tr>
</tbody>
</table>

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
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<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): No
Benjamin Banneker Elementary
7050 Askew Avenue, Kansas City, MO 64132

Building Info
- Originally Built: 1989
- Site Total Acres: 69,214
- Total Sq Ft: 525
- Capacity: 70%
- Utilization: 24
- Teaching Spaces: 24

Deferred Maintenance Costs
- Total: $3.06M
- Priority: $2.2M

Operational Costs
<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$10,401</td>
<td>$12,426</td>
<td>$3,536,217</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$722</td>
<td>$1,117</td>
<td>$264,829</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$400</td>
<td>$527</td>
<td>$142,269</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$11,522</td>
<td>$14,071</td>
<td>$3,943,315</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Overall Building Score: 6.89 / 10

Zip Code 64132
Population Changes
- All Ages: -0.1% (-10)
- Sch. Age: 6.0% (155)
- Live Births: -1.8% (-4)

Projected 2030 Population
- Projected Pop.: 24,284
- Change: -3.6% (-899)

Enrollment/School Age Pop. Capture Rate: 33.2%
Population Density (per sq. mile): 1421
Median Household Income: $37,772

School Sites within 1 Mile

Operational Costs Summary:
- Instruction: $10,401 - $3,536,217
- Transportation: $722 - $264,829
- Utilities: $400 - $142,269
- Total: $11,522 - $3,943,315

Deferred Maintenance Costs Summary:
- Total: $3.06M
- Priority: $2.2M

Zip Code 64132 Information:
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- Projected Pop.: 24,284
- Change: -3.6% (-899)

Enrollment/School Age Pop. Capture Rate: 33.2%
Population Density (per sq. mile): 1421
Median Household Income: $37,772
Kansas City Public Schools

Border Star
Montessori
Signature School

**SY22 Student Demographics**
- American Indian: 1.2%
- Asian/Pac.Islander: 4.7%
- Black: 39.7%
- Hispanic: 5.9%
- Multi-Racial: 2.6%
- White: 45.9%
- ELL: 0.3%
- IEP: 11.6%

**SY21 Teacher & Administrator Demographics**
- American Indian: 3.8%
- Asian/Pac.Islander: 0.0%
- Black: 23.1%
- Hispanic: 7.7%
- Multi-Racial: 0.0%
- White: 65.4%

**340 Students**

0 current student(s) had their school closed in 2017.

**5 Year Enrollment Trends**

45% of Class Size was Retained from PK-3 (2017-2021)

<table>
<thead>
<tr>
<th>Year</th>
<th>Enrollment</th>
<th>Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>406</td>
<td>375</td>
</tr>
<tr>
<td>2019</td>
<td>391</td>
<td>340</td>
</tr>
<tr>
<td>2020</td>
<td>365</td>
<td>345</td>
</tr>
<tr>
<td>2021</td>
<td>345</td>
<td>340</td>
</tr>
<tr>
<td>2022</td>
<td>340</td>
<td>340</td>
</tr>
</tbody>
</table>

**Average Daily Attendance**

<table>
<thead>
<tr>
<th>Year</th>
<th>APR Score</th>
<th>Average Daily Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>87.1%</td>
<td>Green line = 70% (min. for full accreditation)</td>
</tr>
<tr>
<td>2018</td>
<td>100.0%</td>
<td>Green line = 90% Attendance Goal</td>
</tr>
<tr>
<td>2019</td>
<td>91.4%</td>
<td>Green line = 90% Attendance Goal</td>
</tr>
</tbody>
</table>

**APR Score**

**26 Educators**

**4% of current students live outside this school’s attendance boundary.**

**% of Students Enrolled All Year**

2018: 86%
2019: 85%
2020: 83%
2021: 83%

**SY22 Attending Students by KCPS Zip Code**

[Map showing KCPS Zip Code data]
Border Star Montessori

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th>Course</th>
<th>Border Star</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Familiy &amp; Consumer Science (Home Ec)</td>
<td>23%</td>
<td>50%</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>23%</td>
<td>42%</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>24%</td>
<td>45%</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>World Language</td>
<td>20%</td>
<td>23%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th>Course</th>
<th>Border Star</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>35%</td>
<td>37%</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>15%</td>
<td>41%</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>12%</td>
<td>60%</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>11%</td>
<td>35%</td>
</tr>
<tr>
<td>World Language</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

This School is Below Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Border Star Montessori
6321 Wornall Road, Kansas City, MO 64113

Building Info

- 1924
- Originally Built
- 3.7
- Site Total Acres
- 71,038
- Total Sq Ft
- 375
- Capacity
- 92%
- Utilization
- 19
- Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$13,752</td>
<td>$12,426</td>
<td>$2,805,413</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,421</td>
<td>$1,117</td>
<td>$292,801</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$484</td>
<td>$527</td>
<td>$98,659</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$15,657</td>
<td>$14,071</td>
<td>$3,196,873</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs

- Total: $6.12M
- Priority: $4.31M

Overall Building Score

- 6.04

Zip Code 64113

- Population Changes
  - All Ages: -1.0% (2015-2019), -1.2% (2010-2020)
  - Live Births: 28.6% (2010-2020)

- Projected 2030 Population
  - Projected Pop.: 29,886
  - Change: 1.4% (2010-2020)

- Enrollment/School Age Pop. Capture Rate: 9.2%

- Population Density (per sq. mile): 6065
- Median Household Income: $138,220
Carver
Dual Language Academy
Signature School, Dual Language (Spanish)

**SY22 Student Demographics**

- American Indian: 0.2%
- Asian/Pac.Islander: 1.9%
- Black: 19.1%
- Hispanic: 78.1%
- Multi-Racial: 0.5%
- White: 0.2%
- ELL: 62.1%
- IEP: 6.4%

**425 Students**

0 current student(s) had their school closed in 2017.

**SY21 Teacher & Administrator Demographics**

- American Indian: 0.0%
- Asian/Pac.Islander: 0.0%
- Black: 2.9%
- Hispanic: 47.1%
- Multi-Racial: 0.0%
- White: 50.0%

**34 Educators**

**5 Year Enrollment Trends**

59% of Class Size was Retained from K-4 (2017-2021)

- 2018: 340
- 2019: 364
- 2020: 388
- 2021: 370
- 2022: 425

**APR Score**

- 2017: 64.3%
- 2018: 80.0%
- 2019: 92.9%

**Green line = 70% (min. for full accreditation)**

**Average Daily Attendance**

- 2019: 95.2%
- 2020: 95.4%
- 2021: 91.3%

**Green line = 90% Attendance Goal**

**2% of current students live outside this school's attendance boundary.**

**SY22 Attending Students by KCPS Zip Code**

**% of Students Enrolled All Year**

- 2018: 85%
- 2019: 82%
- 2020: 90%
- 2021: 89%
George Washington Carver Dual Language Academy

Student Academic Performance

<table>
<thead>
<tr>
<th>English Language Arts</th>
<th>Mathematics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carver</td>
<td>Carver</td>
</tr>
<tr>
<td>40%</td>
<td>50%</td>
</tr>
<tr>
<td>15%</td>
<td>11%</td>
</tr>
<tr>
<td>19%</td>
<td>7%</td>
</tr>
<tr>
<td>24%</td>
<td>20%</td>
</tr>
<tr>
<td>22%</td>
<td>35%</td>
</tr>
<tr>
<td>45%</td>
<td>60%</td>
</tr>
<tr>
<td>51%</td>
<td>35%</td>
</tr>
<tr>
<td>37%</td>
<td>12%</td>
</tr>
<tr>
<td>20%</td>
<td>11%</td>
</tr>
</tbody>
</table>

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

This School is At or Above Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
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</table>

Educator Retention

<table>
<thead>
<tr>
<th>Year</th>
<th>Teachers Retained</th>
<th>Administrators Retained</th>
</tr>
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<tbody>
<tr>
<td>2019</td>
<td>58%</td>
<td>100%</td>
</tr>
<tr>
<td>2020</td>
<td>74%</td>
<td>100%</td>
</tr>
<tr>
<td>2021</td>
<td>71%</td>
<td>33%</td>
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Course Offerings

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<tbody>
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<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>Yes</td>
</tr>
</tbody>
</table>

*Shared Staff (Art, Music, PE): No*
George Washington Carver Dual Language Academy
4600 Elmwood Avenue, Kansas City, MO 64130

Building Info

1995
Originally Built
13.3
Site Total Acres
55,564
Total Sq Ft
425
Capacity
87%
Utilization
18
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$15,794</td>
<td>$12,426</td>
<td>$3,237,757</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,325</td>
<td>$1,117</td>
<td>$510,013</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$361</td>
<td>$527</td>
<td>$137,514</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$17,480</td>
<td>$14,071</td>
<td>$3,885,284</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $2.75M
Priority: $1.84M

Overall Building Score
7.05

Zip Code 64130

Population Changes
All Ages -2.0% -2.4%
Sch. Age -5.9% -8
Live Births -4.0% -1960

Projected 2030 Population
46,652
Change -4.0%

Enrollment/School Age Pop. Capture Rate
53.3%

Population Density (per sq. mile)
2881

Median Household Income
$32,367
Central High School
Neighborhood School

**SY22 Student Demographics**

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian</td>
<td>0.2%</td>
</tr>
<tr>
<td>Asian/Pac.Islander</td>
<td>0.4%</td>
</tr>
<tr>
<td>Black</td>
<td>84.5%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>10.0%</td>
</tr>
<tr>
<td>Multi-Racial</td>
<td>1.3%</td>
</tr>
<tr>
<td>White</td>
<td>3.6%</td>
</tr>
<tr>
<td>ELL</td>
<td>2.8%</td>
</tr>
<tr>
<td>IEP</td>
<td>22.2%</td>
</tr>
</tbody>
</table>

**SY21 Teacher & Administrator Demographics**

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian</td>
<td>0.0%</td>
</tr>
<tr>
<td>Asian/Pac.Islander</td>
<td>4.5%</td>
</tr>
<tr>
<td>Black</td>
<td>52.3%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>4.5%</td>
</tr>
<tr>
<td>Multi-Racial</td>
<td>0.0%</td>
</tr>
<tr>
<td>White</td>
<td>38.6%</td>
</tr>
</tbody>
</table>

**5 Year Enrollment Trends**

37% of Class Size was Retained from 9-11 (2019-2021)

<table>
<thead>
<tr>
<th>Year</th>
<th>Enrollment</th>
<th>Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>501</td>
<td>1140</td>
</tr>
<tr>
<td>2019</td>
<td>521</td>
<td>1140</td>
</tr>
<tr>
<td>2020</td>
<td>497</td>
<td>1140</td>
</tr>
<tr>
<td>2021</td>
<td>516</td>
<td>1140</td>
</tr>
<tr>
<td>2022</td>
<td>472</td>
<td>1140</td>
</tr>
</tbody>
</table>

**APR Score**

- 2017: Blank
- 2018: 27.1%
- 2019: 25.0%

Green line = 70% (min. for full accreditation)

**Average Daily Attendance**

<table>
<thead>
<tr>
<th>Year</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>80.6%</td>
</tr>
<tr>
<td>2020</td>
<td>82.2%</td>
</tr>
<tr>
<td>2021</td>
<td>67.5%</td>
</tr>
</tbody>
</table>

Green line = 90% Attendance Goal

**SY22 Attending Students by KCPS Zip Code**

15% of current students live outside this school's attendance boundary.

**% of Students Enrolled All Year**

- 2018: 73%
- 2019: 74%
- 2020: 73%
- 2021: 76%
Central High School

Student Academic Performance

**English Language Arts**
- **CHS**: 44% (Below Basic), 15% (Prof/Adv)
- **KCPS**: 37% (Below Basic), 25% (Prof/Adv)

**Mathematics**
- **CHS**: 76% (Below Basic), 3% (Prof/Adv)
- **KCPS**: 55% (Below Basic), 18% (Prof/Adv)

- **Composite ACT Score**
  - 2019: 14.6
  - 2020: 14.7
  - 2021: 12.9

**College & Career Program Participation**
- 2019: 86.7%
- 2020: 77.7%
- 2021: 74.6%

**4 Year Graduation Rate**
- 2019: 55.1%
- 2020: 61.2%
- 2021: 74.7%

**Educator Retention**
- Teachers Retained: 69%, 75%, 63%
- Administrators Retained: 75%, 75%, 67%

**Course Offerings**

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>Limited</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Limited</td>
</tr>
<tr>
<td>World Language</td>
<td>Yes</td>
</tr>
</tbody>
</table>

**This School is Below Desired Size**

- **Desired Size**
  - Elementary: 400
  - K-8/Middle: 600
  - High: 1000

**Student Academic Performance**

<table>
<thead>
<tr>
<th>Subject</th>
<th>CHS 2019</th>
<th>CHS 2020</th>
<th>CHS 2021</th>
<th>KCPS 2019</th>
<th>KCPS 2020</th>
<th>KCPS 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mathematics</td>
<td>Below Basic</td>
<td>Prof/Adv</td>
<td>Below Basic</td>
<td>Below Basic</td>
<td>Prof/Adv</td>
<td>Below Basic</td>
</tr>
<tr>
<td>English Language Arts</td>
<td>Below Basic</td>
<td>Prof/Adv</td>
<td>Below Basic</td>
<td>Below Basic</td>
<td>Prof/Adv</td>
<td>Below Basic</td>
</tr>
</tbody>
</table>

**Course Offerings**

<table>
<thead>
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<td>Visual Arts</td>
<td>Limited</td>
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<tr>
<td>World Language</td>
<td>Yes</td>
</tr>
</tbody>
</table>

**College Readiness (per ACT)**

<table>
<thead>
<tr>
<th>Year</th>
<th>CHS 2019</th>
<th>CHS 2020</th>
<th>CHS 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>16.2%</td>
<td>8.3%</td>
<td>2.3%</td>
</tr>
<tr>
<td>2020</td>
<td>16.2%</td>
<td>8.3%</td>
<td>2.3%</td>
</tr>
<tr>
<td>2021</td>
<td>16.2%</td>
<td>8.3%</td>
<td>2.3%</td>
</tr>
</tbody>
</table>
Central High School
3221 Indiana Avenue, Kansas City, MO 64128

Building Info

1989
Originally Built
5.2
Site Total Acres
265,304
Total Sq Ft
1140
Capacity
45%
Utilization
62
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
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<tbody>
<tr>
<td>Instruction</td>
<td>$12,612</td>
<td>$12,426</td>
<td>$4,489,764</td>
<td>$3,759,987</td>
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<tr>
<td>Transportation</td>
<td>$914</td>
<td>$1,117</td>
<td>$380,365</td>
<td>$396,044</td>
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<td>Utilities</td>
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<td>$187,480</td>
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<tr>
<td>Total</td>
<td>$14,794</td>
<td>$14,071</td>
<td>$5,321,514</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $14.44M
Priority: $10.46M

Overall Building Score
6.91

Zip Code 64128

Population Changes
All Ages -4.3% -526
Sch. Age -4.7% -111
Live Births -0.5% -1

Projected 2030 Population
Projected Pop. 29,913 Change -4.6% -1442

Enrollment/School Age Pop. Capture Rate 50.9%
Population Density (per sq. mile) 3948
Median Household Income $26,535

School Sites within 1 Mile

Greenwood (lot) (under contract)
Hope Leadership
Delano
Central Middle
Central High
Richardson PK
Ladd (under contract)
Melcher

Canadian Memorial Homes
Central High School

Operational Costs

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School Sites within 1 Mile

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Central High
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Canadian Memorial Homes
Central High School

Operational Costs

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Overall Building Score
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Zip Code 64128

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School Sites within 1 Mile

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Hope Leadership
Delano
Central Middle
Central High
Richardson PK
Ladd (under contract)
Melcher

Canadian Memorial Homes
Central High School

Operational Costs

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Greenwood (lot) (under contract)
Hope Leadership
Delano
Central Middle
Central High
Richardson PK
Ladd (under contract)
Melcher

Canadian Memorial Homes
Central High School
Central Middle School
Neighborhood School

SY22 Student Demographics
Grades 7-8

- American Indian: 0.2%
- Asian/Pac.Islander: 1.7%
- Black: 78.3%
- Hispanic: 11.0%
- Multi-Racial: 2.0%
- White: 6.7%
- ELL: 3.0%
- IEP: 27.6%

401 Students

% of Students Enrolled All Year

- 60%
- 58%
- 60%
- 67%

23 current student(s) had their school closed in 2017.

5 Year Enrollment Trends
83% of Class Size was Retained from 7-8 (2020-2021)

SY21 Teacher & Administrator Demographics

- American Indian: 0.0%
- Asian/Pac.Islander: 2.2%
- Black: 41.3%
- Hispanic: 2.2%
- Multi-Racial: 2.2%
- White: 52.2%

46 Educators

APR Score

- 2017: 75.0%
- 2018: 32.0%
- 2019: 42.9%

Green line = 70% (min. for full accreditation)

Average Daily Attendance

- 2019: 86.2%
- 2020: 84.3%
- 2021: 86.0%

Green line = 90% Attendance Goal

6% of current students live outside this school's attendance boundary.

SY22 Attending Students by KCPS Zip Code

% of Students Enrolled All Year

- 60%
- 58%
- 60%
- 67%

2018 2019 2020 2021
Central Middle School

Student Academic Performance

![Bar charts showing English Language Arts and Mathematics performance for CMS and KCPS.](image)

**This School is Below Desired Size**

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

**Course Offerings**

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>Yes</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>Limited</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>Limited</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Limited</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

*Shared Staff (Art, Music, PE): 0*
East
High School
Neighborhood School

**SY22 Student Demographics**

<table>
<thead>
<tr>
<th>Grades 9-12</th>
<th>SY21 Teacher &amp; Administrator Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian: 0.1%</td>
<td>American Indian: 0.0%</td>
</tr>
<tr>
<td>Asian/Pac.Islander: 5.6%</td>
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</tr>
<tr>
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</tr>
<tr>
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<td>Hispanic: 5.7%</td>
</tr>
<tr>
<td>Multi-Racial: 0.7%</td>
<td>Multi-Racial: 0.0%</td>
</tr>
<tr>
<td>White: 4.9%</td>
<td>White: 78.4%</td>
</tr>
</tbody>
</table>

| ELL: 40.5% |  |
| IEP: 11.8% |  |

**1072 Students**

13 current student(s) had their school closed in 2017.

**5 Year Enrollment Trends**

55% of Class Size was Retained from 9-11 (2019-2021)

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>Capacity: 940</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018: 1145</td>
<td></td>
</tr>
<tr>
<td>2019: 1167</td>
<td></td>
</tr>
<tr>
<td>2020: 1175</td>
<td></td>
</tr>
<tr>
<td>2021: 1072</td>
<td></td>
</tr>
<tr>
<td>2022: 983</td>
<td></td>
</tr>
</tbody>
</table>

**APR Score**

<table>
<thead>
<tr>
<th>Year</th>
<th>Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>blank</td>
</tr>
<tr>
<td>2018</td>
<td>51.7%</td>
</tr>
<tr>
<td>2019</td>
<td>41.2%</td>
</tr>
</tbody>
</table>

Green line = 70% (min. for full accreditation)

**Average Daily Attendance**

<table>
<thead>
<tr>
<th>Year</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>86.1%</td>
</tr>
<tr>
<td>2020</td>
<td>86.2%</td>
</tr>
<tr>
<td>2021</td>
<td>76.7%</td>
</tr>
</tbody>
</table>

Green line = 90% Attendance Goal

**41% of current students live outside this school's attendance boundary.**

**% of Students Enrolled All Year**

<table>
<thead>
<tr>
<th>Year</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>75%</td>
</tr>
<tr>
<td>2019</td>
<td>74%</td>
</tr>
<tr>
<td>2020</td>
<td>77%</td>
</tr>
<tr>
<td>2021</td>
<td>73%</td>
</tr>
</tbody>
</table>

**SY22 Attending Students by KCPS Zip Code**
East High School
1924 Van Brunt Boulevard, Kansas City, MO 64127

Building Info
- 1925
  Originally Built
- 17.5
  Site Total Acres
- 205,497
  Total Sq Ft
- 940
  Capacity
- 105%
  Utilization
- 51
  Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$9,201</td>
<td>$12,426</td>
<td>$8,971,269</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$954</td>
<td>$1,117</td>
<td>$982,754</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$304</td>
<td>$527</td>
<td>$296,461</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$10,459</td>
<td>$14,071</td>
<td>$10,250,484</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
- Total: $10.5M
  Priority: $7.79M

School Sites within 1 Mile

Zip Code 64127

Population Changes
- All Ages: 6.6% (2015-2019), 977
- Sch. Age: 18.0% (2015-2019), 483
- Live Births: -10.7% (2015-2020), -35

Projected 2030 Population
- Projected Pop.: 38,102
  Change: -1.2% (-482)

Enrollment/School Age Pop. Capture Rate
- 60.2%

Population Density (per sq. mile)
- 3943

Median Household Income
- $27,013
285 Students

2 current student(s) had their school closed in 2017.

5 Year Enrollment Trends
50% of Class Size was Retained from K-4 (2017-2021)

26% of current students live outside this school’s attendance boundary.
### Faxon Elementary

**Student Academic Performance**

#### English Language Arts

- Faxon: 36%, 41%, 45%
- KCPS: 15%, 15%, 20%

#### Mathematics

- Faxon: 65%, 31%, 12%
- KCPS: 5%, 7%, 11%

### Educator Retention

- Teachers Retained:
  - 2019: 52%
  - 2020: 76%
  - 2021: 73%

- Administrators Retained:
  - 2019: 100%
  - 2020: 100%
  - 2021: 100%

### Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

*Shared Staff (Art, Music, PE): Yes*
Faxon Elementary
1320 East 32nd Terrace, Kansas City, MO 64109

Building Info
- 1994
- Originally Built
- 3.7
- Site Total Acres
- 53,520
- Total Sq Ft
- 275
- Capacity
- 90%
- Utilization
- 16
- Teaching Spaces

Deferral Maintenance Costs
Total: $2.75M
Priority: $1.95M

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$9,363</td>
<td>$12,426</td>
<td>$2,584,137</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$741</td>
<td>$1,117</td>
<td>$208,925</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$268</td>
<td>$527</td>
<td>$73,951</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$10,372</td>
<td>$14,071</td>
<td>$2,867,012</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Zip Code 64109

Population Changes
- Live Births: -38.1% (2010-2020)

Projected 2030 Population
- Projected Pop.: 22,246
- Change: 4.5% (959)

Enrollment/School Age Pop. Capture Rate
- 59.4%

Population Density (per sq. mile)
- 4872

Median Household Income
- $32,218
Foreign Language Academy
Signature School, Language Immersion (Spanish, Mandarin Chinese) & International Baccalaureate (MYP)

**SY22 Student Demographics**

- American Indian: 0.1%
- Asian/Pac.Islander: 5.0%
- Black: 26.9%
- Hispanic: 53.0%
- Multi-Racial: 2.7%
- White: 12.3%
- ELL: 27.8%
- IEP: 4.1%

**677 Students**

2 current student(s) had their school closed in 2017.

**5 Year Enrollment Trends**

62% of Class Size was Retained from K-4 (2017-2021)

- 2018: 675
- 2019: 699
- 2020: 697
- 2021: 682
- 2022: 677

**Average Daily Attendance**

- **2017**: 87.1%
- **2018**: 98.0%
- **2019**: 94.3%
- **2020**: 95.7%
- **2021**: 91.1%

**APR Score**

- **2017**: 87.1%
- **2018**: 98.0%
- **2019**: 94.3%

Green line = 70% (min. for full accreditation)

**Sy22 Attending Students by KCPS Zip Code**

- **3%** of current students live outside this school's attendance boundary.

**% of Students Enrolled All Year**

- **2018**: 94%
- **2019**: 91%
- **2020**: 93%
- **2021**: 90%
Foreign Language Academy

Student Academic Performance

**English Language Arts**

<table>
<thead>
<tr>
<th></th>
<th>FLA</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>23%</td>
<td>35%</td>
<td>24%</td>
</tr>
<tr>
<td>24%</td>
<td>24%</td>
<td>20%</td>
</tr>
</tbody>
</table>

**Mathematics**

<table>
<thead>
<tr>
<th></th>
<th>FLA</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>40%</td>
<td>22%</td>
<td>11%</td>
</tr>
<tr>
<td>39%</td>
<td>11%</td>
<td>12%</td>
</tr>
</tbody>
</table>

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

This School is At or Above Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>74%</td>
<td>83%</td>
<td>78%</td>
</tr>
<tr>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
</tbody>
</table>

- Teachers Retained
- Administrators Retained

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>Yes</td>
</tr>
</tbody>
</table>

**Shared Staff (Art, Music, PE):** No
Foreign Language Academy
3450 Warwick Boulevard, Kansas City, MO 64111

Building Info
1995
Originally Built
5.2
Site Total Acres
125,597
Total Sq Ft
700
Capacity
97%
Utilization
31
Teaching Spaces

Operational Costs
<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$7,757</td>
<td>$12,426</td>
<td>$5,065,426</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,188</td>
<td>$1,117</td>
<td>$786,422</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$311</td>
<td>$527</td>
<td>$203,155</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$9,256</td>
<td>$14,071</td>
<td>$6,055,004</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $6.91M
Priority: $3.66M

Zip Code 64111
Population Changes
All Ages 2.7% 480
Sch. Age 6.5% 74
Live Births -53.9% -125

Projected 2030 Population
Projected Pop. 32,730
Change 5.9% 1822

Enrollment/School Age Pop. Capture Rate
20.7%

Population Density (per sq. mile)
5981

Median Household Income
$51,413
Primitivo Garcia
Elementary
Neighborhood School

**SY22 Student Demographics**
- American Indian: 0.9%
- Asian/Pac.Islander: 4.8%
- Black: 53.5%
- Hispanic: 30.8%
- Multi-Racial: 3.0%
- White: 6.9%
- ELL: 15.4%
- IEP: 13.7%

**331 Students**

0 current student(s) had their school closed in 2017.

**SY21 Teacher & Administrator Demographics**
- American Indian: 0.0%
- Asian/Pac.Islander: 3.3%
- Black: 20.0%
- Hispanic: 10.0%
- Multi-Racial: 0.0%
- White: 66.7%

**30 Educators**

**5 Year Enrollment Trends**

- 2018: 358
- 2019: 339
- 2020: 317
- 2021: 283
- 2022: 331

56% of Class Size was Retained K-4 (2017-2021)

**APR Score**
- 2017: 59.3%
- 2018: 59.0%
- 2019: 11.4%

Green line = 70% (min. for full accreditation)

**Average Daily Attendance**
- 2019: 91.8%
- 2020: 91.3%
- 2021: 87.4%

Green line = 90% Attendance Goal

**23%** of current students live outside this school’s attendance boundary.

**% of Students Enrolled All Year**
- 2018: 75%
- 2019: 78%
- 2020: 79%
- 2021: 76%

**SY22 Attending Students by KCPS Zip Code**

56% of Class Size was Retained K-4 (2017-2021)
Primitivo Garcia Elementary

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th>Course</th>
<th>Garcia</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Garcia</td>
<td>51%</td>
<td>45%</td>
</tr>
<tr>
<td>KCPS</td>
<td>17%</td>
<td>20%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th>Course</th>
<th>Garcia</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Garcia</td>
<td>67%</td>
<td>31%</td>
</tr>
<tr>
<td>KCPS</td>
<td>11%</td>
<td>11%</td>
</tr>
</tbody>
</table>

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

This School is Below Desired Size

- Elementary: 400
- K-8/Middle: 600
- High: 1000

Educator Retention

- Teachers Retained
- Administrators Retained

<table>
<thead>
<tr>
<th>Year</th>
<th>Garcia</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>50%</td>
<td>38%</td>
</tr>
<tr>
<td>2020</td>
<td>50%</td>
<td>50%</td>
</tr>
<tr>
<td>2021</td>
<td>0%</td>
<td>64%</td>
</tr>
</tbody>
</table>

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Primitivo Garcia Elementary
1000 W 17th Street, Kansas City, MO 64108

Building Info
- **1993**
- Originally Built
- **8.4**
- Site Total Acres
- **73,337**
- Total Sq Ft
- **425**
- Capacity
- **67%**
- Utilization
- **21**
- Teaching Spaces

Overall Building Score
- **6.90**

Deferred Maintenance Costs
- Total: **$2.97M**
- Priority: **$2.07M**

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$13,502</td>
<td>$12,426</td>
<td>$2,875,927</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$849</td>
<td>$1,109</td>
<td>$196,008</td>
<td>$389,983</td>
</tr>
<tr>
<td>Utilities</td>
<td>$839</td>
<td>$639</td>
<td>$188,766</td>
<td>$183,944</td>
</tr>
<tr>
<td>Total</td>
<td>$15,189</td>
<td>$14,175</td>
<td>$3,260,700</td>
<td>$4,333,914</td>
</tr>
</tbody>
</table>

Zip Code 64108

Population Changes

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>All Ages</td>
<td>14.0%</td>
<td>-6.0%</td>
</tr>
<tr>
<td>Sch. Age</td>
<td>-37</td>
<td>-35.9%</td>
</tr>
<tr>
<td>Live Births</td>
<td>-46</td>
<td></td>
</tr>
</tbody>
</table>

Projected 2030 Population

- **Projected Pop.:** 45,839
- **Change:** 18.6%

Enrollment/School Age Pop. Capture Rate

- **64.6%**

Population Density (per sq. mile)

- **2113**

Median Household Income

- **$51,406**

School Sites within 1 Mile

- Crossroads Academy
- Crossroads Central
- Crossroads: Quality Hill
- Crossroads: Central
- Crossroads: Central
- Crossroads: Central
- Crossroads: Central
- Crossroads: Central
- Crossroads: Central
- Crossroads: Central
- Crossroads: Central
Garfield
Elementary
Neighborhood School

### SY22 Student Demographics

<table>
<thead>
<tr>
<th>Grade Level</th>
<th>American Indian</th>
<th>Asian/Pac.Islander</th>
<th>Black</th>
<th>Hispanic</th>
<th>Multi-Racial</th>
<th>White</th>
<th>ELL</th>
<th>IEP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grades K-6</td>
<td>0.2%</td>
<td>22.1%</td>
<td>43.8%</td>
<td>26.9%</td>
<td>1.9%</td>
<td>5.0%</td>
<td>52.9%</td>
<td>5.9%</td>
</tr>
</tbody>
</table>

- **420** Students
- **1** current student(s) had their school closed in 2017.

### SY21 Teacher & Administrator Demographics

<table>
<thead>
<tr>
<th>Grade Level</th>
<th>American Indian</th>
<th>Asian/Pac.Islander</th>
<th>Black</th>
<th>Hispanic</th>
<th>Multi-Racial</th>
<th>White</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educators</td>
<td>4.1%</td>
<td>2.0%</td>
<td>18.4%</td>
<td>6.1%</td>
<td>0.0%</td>
<td>69.4%</td>
</tr>
</tbody>
</table>

### 5 Year Enrollment Trends

- 43% of Class Size was Retained from K-4 (2017-2021)

- **Enrollment Capacity**: 550

- **514** in 2018
- **483** in 2019
- **468** in 2020
- **434** in 2021
- **420** in 2022

### APR Score

<table>
<thead>
<tr>
<th>Year</th>
<th>Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>77.9%</td>
</tr>
<tr>
<td>2018</td>
<td>75.0%</td>
</tr>
<tr>
<td>2019</td>
<td>45.0%</td>
</tr>
</tbody>
</table>

**Green line = 70% (min. for full accreditation)**

### Average Daily Attendance

<table>
<thead>
<tr>
<th>Year</th>
<th>Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>93.0%</td>
</tr>
<tr>
<td>2020</td>
<td>92.7%</td>
</tr>
<tr>
<td>2021</td>
<td>89.5%</td>
</tr>
</tbody>
</table>

**Green line = 90% Attendance Goal**

### SY22 Attending Students by KCPS Zip Code

- **North Kansas City**: 74
- **Sugar Creek**: 273
- **Independence**: 161
- **Platte**: 2

**16%** of current students live outside this school's attendance boundary.

### % of Students Enrolled All Year

- **2018**: 79%
- **2019**: 81%
- **2020**: 83%
- **2021**: 84%
Garfield Elementary

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th>School</th>
<th>Garfield</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade 3</td>
<td>49%</td>
<td>44%</td>
</tr>
<tr>
<td>Grade 4</td>
<td>45%</td>
<td>47%</td>
</tr>
<tr>
<td>Grade 5</td>
<td>37%</td>
<td>24%</td>
</tr>
<tr>
<td>Grade 6</td>
<td>16%</td>
<td>20%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th>School</th>
<th>Garfield</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade 3</td>
<td>69%</td>
<td>60%</td>
</tr>
<tr>
<td>Grade 4</td>
<td>39%</td>
<td>35%</td>
</tr>
<tr>
<td>Grade 5</td>
<td>9%</td>
<td>12%</td>
</tr>
<tr>
<td>Grade 6</td>
<td>9%</td>
<td>11%</td>
</tr>
</tbody>
</table>

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

This School is At or Above Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Educator Retention

<table>
<thead>
<tr>
<th>Year</th>
<th>Teachers Retained</th>
<th>Administrators Retained</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>79%</td>
<td>50%</td>
</tr>
<tr>
<td>2020</td>
<td>81%</td>
<td>100%</td>
</tr>
<tr>
<td>2021</td>
<td>77%</td>
<td>50%</td>
</tr>
</tbody>
</table>

Course Offerings

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<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
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<tr>
<td>Instrumental Music</td>
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</tr>
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<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Garfield Elementary
436 Prospect Avenue, Kansas City, MO 64123

Building Info

- 1962
  Originally Built
- 3.1
  Site Total Acres
- 70,353
  Total Sq Ft
- 550
  Capacity
- 79%
  Utilization
- 27
  Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$9,220</td>
<td>$12,426</td>
<td>$3,780,358</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$830</td>
<td>$1,117</td>
<td>$346,243</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$258</td>
<td>$527</td>
<td>$105,720</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$10,309</td>
<td>$14,071</td>
<td>$4,232,321</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs

- Total: $5.06M
- Priority: $3.63M

Overall Building Score

- 5.54

School Sites within 1 Mile

Zip Code 64123

Population Changes

<table>
<thead>
<tr>
<th>Population Changes</th>
<th>2015-2019</th>
<th>2010-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Ages</td>
<td>12.4%</td>
<td>1083</td>
</tr>
<tr>
<td>Sch. Age</td>
<td>47.4%</td>
<td>834</td>
</tr>
<tr>
<td>Live Births</td>
<td>0.5%</td>
<td>1</td>
</tr>
</tbody>
</table>

Projected 2030 Population

<table>
<thead>
<tr>
<th>Projected Pop.</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,912</td>
<td>-3.6%</td>
</tr>
<tr>
<td></td>
<td>-821</td>
</tr>
</tbody>
</table>

Enrollment/School Age Pop. Capture Rate

- 45.3%

Population Density (per sq. mile)

- 4915

Median Household Income

- $36,915
**Gladstone Elementary**

*Neighborhood School*

---

**SY22 Student Demographics**

- Grades PK-6
- 391 Students
- 1 current student(s) had their school closed in 2017.

---

**5 Year Enrollment Trends**

- 45% of Class Size was Retained from K-4 (2017-2021)
- Enrollment
- Capacity: 625

---

**APR Score**

- 2017: 64.3%
- 2018: 100.0%
- 2019: 77.1%

*Green line = 70% (min. for full accreditation)*

---

**Average Daily Attendance**

- 2019: 94.7%
- 2020: 95.2%
- 2021: 89.3%

*Green line = 90% Attendance Goal*

---

**SY22 Attending Students by KCPS Zip Code**

- **17%** of current students live outside this school's attendance boundary.

---

**% of Students Enrolled All Year**

- 2018: 76%
- 2019: 81%
- 2020: 79%
- 2021: 79%
Gladstone Elementary

Student Academic Performance

**English Language Arts**
- Gladstone: 30%, 25%, 22%, 24%, 20%  
- KCPS: 45%, 37%, 45%, 24%, 20%

**Mathematics**
- Gladstone: 15%, 12%, 12%, 15%, 12%  
- KCPS: 54%, 32%, 60%, 12%, 11%

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

This School is Below Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Educator Retention

<table>
<thead>
<tr>
<th>Year</th>
<th>Teachers Retained</th>
<th>Administrators Retained</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>84%</td>
<td>50%</td>
</tr>
<tr>
<td>2020</td>
<td>70%</td>
<td>50%</td>
</tr>
<tr>
<td>2021</td>
<td>78%</td>
<td>50%</td>
</tr>
</tbody>
</table>

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Gladstone Elementary
335 North Elmwood Avenue, Kansas City, MO 64123

Building Info
- 1988
  - Originally Built
- 5.0
  - Site Total Acres
- 72,897
  - Total Sq Ft
- 625
  - Capacity
- 57%
  - Utilization
- 30
  - Teaching Spaces

Zip Code 64123
- 12.4%
  - All Ages
- 47.4%
  - Sch. Age
- 0.5%
  - Live Births

Operational Costs
<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$10,465</td>
<td>$12,426</td>
<td>$3,704,443</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,026</td>
<td>$1,117</td>
<td>$365,168</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$464</td>
<td>$527</td>
<td>$164,431</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$11,955</td>
<td>$14,071</td>
<td>$4,234,042</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
- Total: $3.52M
  - Priority: $2.14M

Overall Building Score: 6.04

School Sites within 1 Mile

Projected 2030 Population
- Projected Pop.: 21,912
- Change: -3.6%

Enrollment/School Age Pop. Capture Rate: 45.3%

Population Density (per sq. mile): 4915

Median Household Income: $36,915
Hale Cook
Elementary
Neighborhood School

**SY22 Student Demographics**

- **Grades PK-6**
  - American Indian: 0.0%
  - Asian/Pac.Islander: 3.7%
  - Black: 27.5%
  - Hispanic: 6.2%
  - Multi-Racial: 2.6%
  - White: 60.1%
  - ELL: 0.4%
  - IEP: 11.5%

**273 Students**

- 0 current student(s) had their school closed in 2017.

**5 Year Enrollment Trends**

41% of Class Size was Retained from K-4 (2017-2021)

**APR Score**

- 2017: 100.0%
- 2018: 96.0%
- 2019: 96.0%

**Average Daily Attendance**

- 2019: 94.6%
- 2020: 94.9%
- 2021: 90.4%

**SY21 Teacher & Administrator Demographics**

- **23 Educators**

**SY22 Attending Students by KCPS Zip Code**

27% of current students live outside this school's attendance boundary.

**% of Students Enrolled All Year**

- 2018: 78%
- 2019: 76%
- 2020: 83%
- 2021: 78%
Hale Cook Elementary

Student Academic Performance

![Bar charts showing English Language Arts and Mathematics performance at Hale Cook Elementary and KCPS.]

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

This School is Below Desired Size

- School Level: Elementary
- Desired Size: 400
- Students: 273

Educator Retention

- Teachers Retained: 67%, 59%, 82%
- Administrators Retained: 100%, 100%, 100%

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Hale Cook Elementary
7302 Pennsylvania Avenue, Kansas City, MO 64114

Building Info

1922
Originally Built

3.9
Site Total Acres

50,763
Total Sq Ft

350
Capacity

81%
Utilization

20
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$9,211</td>
<td>$12,426</td>
<td>$2,182,906</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$683</td>
<td>$1,117</td>
<td>$163,912</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$334</td>
<td>$527</td>
<td>$79,254</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$10,228</td>
<td>$14,071</td>
<td>$2,426,072</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $2.79M
Priority: $1.85M

Overall Building Score: 5.12

Zip Code 64114

Population Changes

- All Ages: -2.1% - 528
- Sch. Age: -7.6% - 181
- Live Births: -9.1% - 29

Projected 2030 Population

Projected Pop.: 22,328
Change: 0.7% 154

Enrollment/School Age Pop. Capture Rate
9.8%

Population Density (per sq. mile)
3507

Median Household Income
$65,833
John T. Hartman
Elementary
Neighborhood School

**SY22 Student Demographics**

- Grades PK-6

- 282 Students

- 4 current student(s) had their school closed in 2017.

**SY21 Teacher & Administrator Demographics**

- 36 Educators

**5 Year Enrollment Trends**

- 50% of Class Size was Retained from K-4 (2017-2021)

- Enrollment: 375

**APR Score**

- 2017: 92.9%
- 2018: 100.0%
- 2019: 78.6%

**Average Daily Attendance**

- 2019: 94.3%
- 2020: 93.9%
- 2021: 91.8%

**SY22 Attending Students by KCPS Zip Code**

- 21% of current students live outside this school's attendance boundary.

**% of Students Enrolled All Year**

- 2018: 77%
- 2019: 70%
- 2020: 76%
- 2021: 82%
John T. Hartman Elementary

Student Academic Performance

<table>
<thead>
<tr>
<th>Course Offerings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Course</td>
</tr>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
</tr>
<tr>
<td>Instrumental Music</td>
</tr>
<tr>
<td>Performing Arts</td>
</tr>
<tr>
<td>Visual Arts</td>
</tr>
<tr>
<td>World Language</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
John T. Hartman Elementary
8111 Oak Street, Kansas City, MO 64114

Building Info
1953
Originally Built
8.4
Site Total Acres
62,838
Total Sq Ft
375
Capacity
89%
Utilization
21
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$13,158</td>
<td>$12,426</td>
<td>$3,210,449</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,208</td>
<td>$1,117</td>
<td>$304,452</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$521</td>
<td>$527</td>
<td>$127,063</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$14,886</td>
<td>$14,071</td>
<td>$3,641,964</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $3.59M
Priority: $2.35M

Overall Building Score
5.44

Zip Code 64114

Population Changes
(2015-2019)
(2010-2020)

<table>
<thead>
<tr>
<th>All Ages</th>
<th>Sch. Age</th>
<th>Live Births</th>
</tr>
</thead>
<tbody>
<tr>
<td>-2.1%</td>
<td>-7.6%</td>
<td>-9.1%</td>
</tr>
<tr>
<td>-528</td>
<td>-181</td>
<td>-29</td>
</tr>
</tbody>
</table>

Projected 2030 Population
Projected Pop. | Change
22,328         | 0.7%
| Change
154

Enrollment/School Age Pop. Capture Rate
9.8%

Population Density (per sq. mile)
3507

Median Household Income
$65,833
Harold Holliday, Sr.
Montessori
Signature School

**SY22 Student Demographics**
- American Indian: 1.1%
- Asian/Pac.Islander: 2.3%
- Black: 74.4%
- Hispanic: 4.8%
- Multi-Racial: 1.4%
- White: 16.1%
- ELL: 0.6%
- IEP: 10.8%

355 Students

0 current student(s) had their school closed in 2017.

**SY21 Teacher & Administrator Demographics**
- American Indian: 0.0%
- Asian/Pac.Islander: 0.0%
- Black: 33.3%
- Hispanic: 0.0%
- Multi-Racial: 0.0%
- White: 66.7%

24 Educators

**5 Year Enrollment Trends**
- 35% of Class Size was Retained from PK-3 (2017-2021)

**APR Score**
- 2017: 55.7%
- 2018: 96.0%
- 2019: 85.7%

Green line = 70% (min. for full accreditation)

**Average Daily Attendance**
- 2019: 93.4%
- 2020: 94.2%
- 2021: 92.1%

Green line = 90% Attendance Goal

**SY22 Attending Students by KCPS Zip Code**

8% of current students live outside this school’s attendance boundary.

**% of Students Enrolled All Year**
- 2018: 79%
- 2019: 79%
- 2020: 84%
- 2021: 80%
Harold Holliday, Sr. Montessori

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th></th>
<th>Holliday</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>32%</td>
<td>20%</td>
</tr>
<tr>
<td></td>
<td>37%</td>
<td>20%</td>
</tr>
<tr>
<td></td>
<td>45%</td>
<td>24%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th></th>
<th>Holliday</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>20%</td>
<td>9%</td>
</tr>
<tr>
<td></td>
<td>26%</td>
<td>12%</td>
</tr>
<tr>
<td></td>
<td>49%</td>
<td>11%</td>
</tr>
<tr>
<td></td>
<td>60%</td>
<td>100%</td>
</tr>
</tbody>
</table>

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

This School is Below Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Educator Retention

- Teachers Retained
- Administrators Retained

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Harold Holliday, Sr. Montessori
7227 Jackson Avenue, Kansas City, MO 64132

Building Info
1991
Originally Built
70.7% shared w/ Knotts
Site Total Acres
82,152
Total Sq Ft
600
Capacity
58%
Utilization
29
Teaching Spaces

Deferred Maintenance Costs
Total: $2.8M
Priority: $2.34M

Operational Costs
<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$9,309</td>
<td>$12,426</td>
<td>$3,314,102</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,762</td>
<td>$1,117</td>
<td>$361,298</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$846</td>
<td>$527</td>
<td>$173,510</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$11,918</td>
<td>$14,071</td>
<td>$3,848,910</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Zip Code 64132
Population Changes
All Ages -0.1% -10
Sch. Age 6.0% 155
Live Births -1.8% -4

Projected 2030 Population
Projected Pop. 24,284
Change -3.6% -899

Enrollment/School Age Pop. Capture Rate
33.2%

Population Density (per sq. mile)
1421

Median Household Income
$37,772
James
Elementary
Neighborhood School

SY22 Student Demographics

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian</td>
<td>0.4%</td>
</tr>
<tr>
<td>Asian/Pac.Islander</td>
<td>10.2%</td>
</tr>
<tr>
<td>Black</td>
<td>17.8%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>63.6%</td>
</tr>
<tr>
<td>Multi-Racial</td>
<td>1.7%</td>
</tr>
<tr>
<td>White</td>
<td>6.4%</td>
</tr>
<tr>
<td>ELL</td>
<td>53.0%</td>
</tr>
<tr>
<td>IEP</td>
<td>11.4%</td>
</tr>
</tbody>
</table>

236 Students

0 current student(s) had their school closed in 2017.

5 Year Enrollment Trends

53% of Class Size was Retained from K-4 (2017-2021)

<table>
<thead>
<tr>
<th>Year</th>
<th>Enrollment</th>
<th>Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>309</td>
<td>375</td>
</tr>
<tr>
<td>2019</td>
<td>303</td>
<td>375</td>
</tr>
<tr>
<td>2020</td>
<td>270</td>
<td>375</td>
</tr>
<tr>
<td>2021</td>
<td>229</td>
<td>375</td>
</tr>
<tr>
<td>2022</td>
<td>236</td>
<td>375</td>
</tr>
</tbody>
</table>

APR Score

<table>
<thead>
<tr>
<th>Year</th>
<th>Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>88.6%</td>
</tr>
<tr>
<td>2018</td>
<td>98.0%</td>
</tr>
<tr>
<td>2019</td>
<td>85.7%</td>
</tr>
</tbody>
</table>

Average Daily Attendance

<table>
<thead>
<tr>
<th>Year</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>95.1%</td>
</tr>
<tr>
<td>2020</td>
<td>94.7%</td>
</tr>
<tr>
<td>2021</td>
<td>92.8%</td>
</tr>
</tbody>
</table>

Student Demographics

25% of current students live outside this school's attendance boundary.

% of Students Enrolled All Year

<table>
<thead>
<tr>
<th>Year</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>79%</td>
</tr>
<tr>
<td>2019</td>
<td>78%</td>
</tr>
<tr>
<td>2020</td>
<td>80%</td>
</tr>
<tr>
<td>2021</td>
<td>78%</td>
</tr>
</tbody>
</table>

SY21 Teacher & Administrator Demographics

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian</td>
<td>0.0%</td>
</tr>
<tr>
<td>Asian/Pac.Islander</td>
<td>0.0%</td>
</tr>
<tr>
<td>Black</td>
<td>20.7%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>0.0%</td>
</tr>
<tr>
<td>Multi-Racial</td>
<td>0.0%</td>
</tr>
<tr>
<td>White</td>
<td>79.3%</td>
</tr>
</tbody>
</table>

29 Educators

Green line = 90% Attendance Goal

Green line = 70% (min. for full accreditation)
James Elementary

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th></th>
<th>James</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>44%</td>
<td>44%</td>
</tr>
<tr>
<td></td>
<td>23%</td>
<td>20%</td>
</tr>
<tr>
<td></td>
<td>9%</td>
<td>4%</td>
</tr>
<tr>
<td></td>
<td>9%</td>
<td>4%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th></th>
<th>James</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>67%</td>
<td>60%</td>
</tr>
<tr>
<td></td>
<td>31%</td>
<td>35%</td>
</tr>
<tr>
<td></td>
<td>10%</td>
<td>11%</td>
</tr>
<tr>
<td></td>
<td>4%</td>
<td>4%</td>
</tr>
<tr>
<td></td>
<td>4%</td>
<td>4%</td>
</tr>
</tbody>
</table>

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

This School is Below Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Educator Retention

<table>
<thead>
<tr>
<th>Year</th>
<th>Teachers Retained</th>
<th>Administrators Retained</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>63%</td>
<td>79%</td>
</tr>
<tr>
<td>2020</td>
<td>100%</td>
<td>0%</td>
</tr>
<tr>
<td>2021</td>
<td>68%</td>
<td>100%</td>
</tr>
</tbody>
</table>

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
James Elementary
5810 Scarritt Avenue, Kansas City, MO 64123

Building Info

1910
Originally Built
3.9
Site Total Acres
65,783
Total Sq Ft
375
Capacity
61%
Utilization
20
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$15,651</td>
<td>$12,426</td>
<td>$3,004,960</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$430</td>
<td>$1,117</td>
<td>$83,764</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$466</td>
<td>$527</td>
<td>$89,546</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$16,547</td>
<td>$14,071</td>
<td>$3,178,270</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $4.37M
Priority: $2.91M

School Sites within 1 Mile

Zip Code 64123

Population Changes

- All Ages: 12.4% 1083
- Sch. Age: 47.4% 834
- Live Births: 0.5% 1

Projected 2030 Population

- Projected Pop: 21,912
- Change: -3.6% -821

Enrollment/School Age Pop. Capture Rate

45.3%

Population Density (per sq. mile)

4915

Median Household Income

$36,915
Martin Luther King, Jr. Elementary
Neighborhood School

SY22 Student Demographics
- American Indian: 0.0%
- Asian/Pac.Islander: 3.1%
- Black: 83.3%
- Hispanic: 7.2%
- Multi-Racial: 1.7%
- White: 4.7%
- ELL: 4.2%
- IEP: 18.7%

360 Students
5 current student(s) had their school closed in 2017.

5 Year Enrollment Trends
44% of Class Size was Retained from K-4 (2017-2021)

Average Daily Attendance
- 2019: 86.5%
- 2020: 87.9%
- 2021: 87.9%

Green line = 90% Attendance Goal

APR Score
- 2017: 41.4%
- 2018: 16.0%
- 2019: 47.1%

Green line = 70% (min. for full accreditation)

18% of current students live outside this school's attendance boundary.

% of Students Enrolled All Year
- 2018: 66%
- 2019: 67%
- 2020: 67%
- 2021: 70%

SY21 Teacher & Administrator Demographics
- American Indian: 0.0%
- Asian/Pac.Islander: 0.0%
- Black: 54.2%
- Hispanic: 2.1%
- Multi-Racial: 0.0%
- White: 43.8%

48 Educators

SY22 Attending Students by KCPS Zip Code

- North Kansas City
- Sugar Creek
- Independence
- Raytown

- Zip Code 847
- Zip Code 247
- Zip Code 21
- Zip Code 2
- Zip Code 8
- Zip Code 18
- Zip Code 12
- Zip Code 1
Martin Luther King, Jr. Elementary

Student Academic Performance

**English Language Arts**

- King: 51%
- KCPS: 45%

**Mathematics**

- King: 77%
- KCPS: 60%

This School is Below Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Educator Retention

- Teachers Retained
  - 2019: 67%
  - 2020: 66%
  - 2021: 89%

- Administrators Retained
  - 2019: 50%
  - 2020: 50%
  - 2021: 100%

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Martin Luther King, Jr. Elementary
4848 Woodland Avenue, Kansas City, MO 64110

Building Info

1990
Originally Built
21.4 shared w/ Paseo

Site Total Acres
80,303

Total Sq Ft
475

Capacity
74%

Utilization
22

Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$11,418</td>
<td>$12,426</td>
<td>$3,790,813</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,026</td>
<td>$1,117</td>
<td>$365,168</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$537</td>
<td>$527</td>
<td>$178,357</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$12,981</td>
<td>$14,071</td>
<td>$4,334,338</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $3.77M
Priority: $2.59M

Overall Building Score
7.14

Deferred Maintenance Costs
Priority: $2.59M

Zip Code 64110

Population Changes

<table>
<thead>
<tr>
<th>Age Group</th>
<th>2015-2019</th>
<th>2010-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Ages</td>
<td>5.6%</td>
<td>-12.5%</td>
</tr>
<tr>
<td>Sch. Age</td>
<td>-12.5%</td>
<td>-19.5%</td>
</tr>
<tr>
<td>Live Births</td>
<td>-12.5%</td>
<td>-19.5%</td>
</tr>
</tbody>
</table>

Projected 2030 Population

Projected Pop. Change
42,049
-2.0%
-848

Enrollment/School Age Pop.
Capture Rate
31.3%

Population Density (per sq. mile)
5540

Median Household Income
$44,078
Lincoln
College Preparatory Academy
Signature School, International Baccalaureate

**SY22 Student Demographics**

- Grades 9-12

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian</td>
<td>0.5%</td>
</tr>
<tr>
<td>Asian/Pac.Islander</td>
<td>7.6%</td>
</tr>
<tr>
<td>Black</td>
<td>38.6%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>30.6%</td>
</tr>
<tr>
<td>Multi-Racial</td>
<td>1.0%</td>
</tr>
<tr>
<td>White</td>
<td>21.7%</td>
</tr>
<tr>
<td>ELL</td>
<td>0.7%</td>
</tr>
<tr>
<td>IEP</td>
<td>0.6%</td>
</tr>
</tbody>
</table>

- 996 Students

2% of current students live outside this school's attendance boundary.

**5 Year Enrollment Trends**

90% of Class Size was Retained from 9-11 (2019-2021)

- Enrollment: 1043
- Capacity: 380

**Average Daily Attendance**

- 2019: 95.0%
- 2020: 95.6%
- 2021: 89.5%

**APR Score**

- 2017: blank
- 2018: 100.0%
- 2019: 100.0%

Green line = 70% (min. for full accreditation)

**SY21 Teacher & Administrator Demographics**

- 48 Educators

**SY22 Attending Students by KCPS Zip Code**

2018 2019 2020 2021

- 95%
- 97%
- 98%

Green line = 90% Attendance Goal
Lincoln College Preparatory Academy

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th>Year</th>
<th>LCPA</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>87%</td>
<td>1%</td>
</tr>
<tr>
<td>2020</td>
<td>37%</td>
<td>25%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th>Year</th>
<th>LCPA</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>47%</td>
<td>18%</td>
</tr>
<tr>
<td>2020</td>
<td>55%</td>
<td>18%</td>
</tr>
</tbody>
</table>

College & Career Program Participation

<table>
<thead>
<tr>
<th>Year</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>100.0%</td>
<td>98.2%</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

4 Year Graduation Rate

<table>
<thead>
<tr>
<th>Year</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>98.6%</td>
<td>97.7%</td>
<td>99.4%</td>
</tr>
</tbody>
</table>

Composite ACT Score

<table>
<thead>
<tr>
<th>Year</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>21.7</td>
<td>22.2</td>
<td>21.3</td>
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</table>

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>Yes</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>Yes</td>
</tr>
</tbody>
</table>

This School is Below Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Educator Retention

<table>
<thead>
<tr>
<th>Year</th>
<th>Teachers Retained</th>
<th>Administrators Retained</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>71%</td>
<td>67%</td>
</tr>
<tr>
<td>2020</td>
<td>71%</td>
<td>67%</td>
</tr>
<tr>
<td>2021</td>
<td>87%</td>
<td>100%</td>
</tr>
</tbody>
</table>

Student Academic Performance

<table>
<thead>
<tr>
<th>Year</th>
<th>Mathematics</th>
<th>English Language Arts</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>21.7%</td>
<td>87%</td>
</tr>
<tr>
<td>2020</td>
<td>22.2%</td>
<td>37%</td>
</tr>
<tr>
<td>2021</td>
<td>21.3%</td>
<td>25%</td>
</tr>
</tbody>
</table>
Lincoln College Preparatory Academy
2111 Woodland Avenue, Kansas City, MO 64108

Building Info

- Originally Built: 1934
- Site Total Acres: 8.7
- Total Sq Ft: 169,698
- Capacity: 380
- Utilization: 256%
- Teaching Spaces: 21

Deferred Maintenance Costs
Total: $12.93M
Priority: $6.51M

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$6,526</td>
<td>$12,426</td>
<td>$5,834,064</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,380</td>
<td>$1,117</td>
<td>$1,263,003</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$331</td>
<td>$527</td>
<td>$296,045</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$8,237</td>
<td>$14,071</td>
<td>$7,393,112</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Zip Code 64108

Population Changes

- All Ages: 14.0% (2015-2019) to 18.6% (2010-2020)
- Sch. Age: -6.0% (2015-2019) to -35.9% (2010-2020)

Projected 2030 Population

- Projected Pop.: 45,839
- Change: 18.6%

Enrollment/School Age Pop. Capture Rate

- 64.6%

Population Density (per sq. mile)

- 2113

Median Household Income

- $51,406
Lincoln
Middle School
Signature School, International Baccalaureate (MYP)

**SY22 Student Demographics**
- Grades 6-8
- 573 Students
- 15 current student(s) had their school closed in 2017.

**SY21 Teacher & Administrator Demographics**
- 30 Educators

**5 Year Enrollment Trends**
- 89% of Class Size was Retained from 7-8 (2020-2021)

**APR Score**
- 2019: 100.0%

**Average Daily Attendance**
- 2019: 96.3%
- 2020: 96.4%
- 2021: 88.9%

**Ellen**
- 2020: 1.3%
- 2021: 1.4%

**% of Students Enrolled All Year**
- 2019: 97%
- 2020: 95%
- 2021: 96%

4% of current students live outside this school’s attendance boundary.
Lincoln Middle School

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th></th>
<th>LMS</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Below Basic on MAP/EOC</td>
<td>61%</td>
<td>67%</td>
</tr>
<tr>
<td>Prof/Adv on MAP/EOC</td>
<td>33%</td>
<td>37%</td>
</tr>
<tr>
<td>Met iReady Typical Growth</td>
<td>24%</td>
<td>20%</td>
</tr>
<tr>
<td>Met iReady Stretch Growth</td>
<td>4%</td>
<td>14%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th></th>
<th>LMS</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Below Basic on MAP/EOC</td>
<td>45%</td>
<td>60%</td>
</tr>
<tr>
<td>Prof/Adv on MAP/EOC</td>
<td>33%</td>
<td>35%</td>
</tr>
<tr>
<td>Met iReady Typical Growth</td>
<td>12%</td>
<td>12%</td>
</tr>
<tr>
<td>Met iReady Stretch Growth</td>
<td>11%</td>
<td>11%</td>
</tr>
</tbody>
</table>

This School is Below Desired Size

<table>
<thead>
<tr>
<th></th>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
<td>600</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
<td></td>
</tr>
</tbody>
</table>

Educator Retention

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teachers Retained</td>
<td>35%</td>
<td>59%</td>
</tr>
<tr>
<td>Administrators Retained</td>
<td>67%</td>
<td>67%</td>
</tr>
</tbody>
</table>

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>Yes</td>
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<td>Performing Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>Yes</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): 0
Lincoln Middle School
2012 East 23rd Street, Kansas City, MO 64127

Building Info

1953
Originally Built
8.3
Site Total Acres
134,957
Total Sq Ft
380
Capacity
142%
Utilization
21
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$10,164</td>
<td>$12,426</td>
<td>$5,620,886</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,109</td>
<td>$12,426</td>
<td>$389,983</td>
<td></td>
</tr>
<tr>
<td>Utilities</td>
<td>$301</td>
<td>$639</td>
<td>$166,599</td>
<td>$183,944</td>
</tr>
<tr>
<td>Total</td>
<td>$10,466</td>
<td>$14,175</td>
<td>$5,787,485</td>
<td>$4,333,914</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $3.07M
Priority: $2.62M

Deferred Maintenance Costs
Priority: $2.62M

Zip Code 64127

Population Changes

All Ages 6.6% 979
Sch. Age 18.0% 483
Live Births -10.7% -35

Projected 2030 Population

Projected Pop. 38,102
Change -1.2% -482

Enrollment/School Age Pop.
Capture Rate
60.2%

Population Density (per sq. mile)
3943

Median Household Income
$27,013
Longfellow
Elementary
Neighborhood School

**SY22 Student Demographics**
- **235 Students**
- 2 current student(s) had their school closed in 2017.

**SY21 Teacher & Administrator Demographics**
- **24 Educators**

**5 Year Enrollment Trends**
29% of Class Size was Retained from K-4 (2017-2021)

<table>
<thead>
<tr>
<th>Year</th>
<th>Enrollment</th>
<th>Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>260</td>
<td>325</td>
</tr>
<tr>
<td>2019</td>
<td>224</td>
<td>325</td>
</tr>
<tr>
<td>2020</td>
<td>210</td>
<td>325</td>
</tr>
<tr>
<td>2021</td>
<td>198</td>
<td>325</td>
</tr>
<tr>
<td>2022</td>
<td>235</td>
<td>325</td>
</tr>
</tbody>
</table>

**APR Score**
- 2017: 47.1%
- 2018: 44.0%
- 2019: 49.3%

**Average Daily Attendance**
- 2019: 93.7%
- 2020: 93.7%
- 2021: 86.4%

**SY22 Attending Students by KCPS Zip Code**

28% of current students live outside this school's attendance boundary.
Longfellow Elementary

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th></th>
<th>Longfellow</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Below Basic</td>
<td>45%</td>
<td>50%</td>
</tr>
<tr>
<td>Prof/Adv</td>
<td>19%</td>
<td>25%</td>
</tr>
<tr>
<td>Met Typical</td>
<td>37%</td>
<td>24%</td>
</tr>
<tr>
<td>Met Stretch</td>
<td>45%</td>
<td>20%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th></th>
<th>Longfellow</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Below Basic</td>
<td>53%</td>
<td>60%</td>
</tr>
<tr>
<td>Prof/Adv</td>
<td>10%</td>
<td>12%</td>
</tr>
<tr>
<td>Met Typical</td>
<td>36%</td>
<td>16%</td>
</tr>
<tr>
<td>Met Stretch</td>
<td>60%</td>
<td>11%</td>
</tr>
</tbody>
</table>

Student Academic Performance

- **Mathematics**
  - Proficiency: 53% for Longfellow, 60% for KCPS
  - Advanced: 12% for Longfellow, 11% for KCPS

School Size

- **This School is Below Desired Size**
  - School Level: Elementary
  - Desired Size: 400
  - Current Size: 235

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

**Shared Staff (Art, Music, PE): Yes**
**Longfellow Elementary**  
2830 Holmes Street, Kansas City, MO 64109

**Operational Costs**

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$11,481</td>
<td>$12,426</td>
<td>$1,986,200</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$726</td>
<td>$1,117</td>
<td>$158,340</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$553</td>
<td>$527</td>
<td>$95,733</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$12,761</td>
<td>$14,071</td>
<td>$2,240,273</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

**Deferred Maintenance Costs**  
Total: $6.55M  
Priority: $4.51M

**Overall Building Score**  
3.74

**Zip Code 64109**

**Population Changes**

<table>
<thead>
<tr>
<th>Year</th>
<th>All Ages</th>
<th>Sch. Age</th>
<th>Live Births</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-2019</td>
<td>9.8%</td>
<td>2.8%</td>
<td>-38.1%</td>
</tr>
<tr>
<td>2010-2020</td>
<td>869</td>
<td>27</td>
<td>-80</td>
</tr>
</tbody>
</table>

**Projected 2030 Population**  
22,246  
Change 4.5%

**Enrollment/School Age Pop. Capture Rate**  
59.4%

**Population Density (per sq. mile)**  
4872

**Median Household Income**  
$32,218

**Building Info**

- **1926** 
  Originally Built
- **2.2**  
  Site Total Acres
- **65,459**  
  Total Sq Ft
- **325**  
  Capacity
- **61%**  
  Utilization
- **17**  
  Teaching Spaces

**School Sites within 1 Mile**

- Lincoln Prep
- Lincoln Middle
- Longfellow
- Early College Academy
- Citizens Elem.
- Acad. Lafayette: Armour & Citizens Middle
- Acad. Lafayette: Cherry
- Faxon
- Tolbert
- KCNA
- FLA
- FLA
George Melcher Elementary
Neighborhood School

**SY22 Student Demographics**
- American Indian: 0.6%
- Asian/Pacific Islander: 1.9%
- Black: 79.0%
- Hispanic: 13.9%
- Multi-Racial: 2.9%
- White: 1.6%
- ELL: 8.1%
- IEP: 15.4%

310 Students

3 current student(s) had their school closed in 2017.

**5 Year Enrollment Trends**
41% of Class Size was Retained from K-4 (2017-2021)

- 2018: 363
- 2019: 334
- 2020: 335
- 2021: 310

**APR Score**
- 2017: 78.6%
- 2018: 75.0%
- 2019: 75.0%

**Average Daily Attendance**
- 2019: 93.6%
- 2020: 92.7%
- 2021: 86.5%

**SY21 Teacher & Administrator Demographics**
- American Indian: 0.0%
- Asian/Pacific Islander: 0.0%
- Black: 32.3%
- Hispanic: 0.0%
- Multi-Racial: 0.0%
- White: 67.7%

31 Educators

16% of current students live outside this school's attendance boundary.

**SY22 Attending Students by KCPS Zip Code**
George Melcher Elementary

Student Academic Performance

English Language Arts
- Melcher: 45% (2021), 40% (2020), 6% (2019)
- KCPS: 20% (2021), 24% (2020), 17% (2019)

Mathematics
- Melcher: 35% (2021), 28% (2020), 5% (2019)
- KCPS: 11% (2021), 12% (2020), 10% (2019)

This School is Below Desired Size
- School Level: Elementary
- Desired Size: 400
- Current Size: 310

Educator Retention
- Teachers Retained: 47% (2019), 50% (2020), 50% (2021)
- Administrators Retained: 72% (2019), 50% (2020), 83% (2021)

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

*Shared Staff (Art, Music, PE): Yes*
George Melcher Elementary
3958 Chelsea Avenue, Kansas City, MO 64130

Building Info
1959
Originally Built
4.4
Site Total Acres
61,035
Total Sq Ft
325
Capacity
103%
Utilization
17
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$11,493</td>
<td>$12,426</td>
<td>$3,137,711</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,110</td>
<td>$1,117</td>
<td>$311,797</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$271</td>
<td>$527</td>
<td>$74,003</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$12,874</td>
<td>$14,071</td>
<td>$3,523,511</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $5.64M
Priority: $3.94M

Overall Building Score
3.91

Operational Costs

Expense

Instruction
Transportation
Utilities
Total

Per Student
$11,493
$1,110
$271
$12,874

KCPS Avg. Per Student
$12,426
$1,117
$527
$14,071

Yearly
$3,137,711
$311,797
$74,003
$3,523,511

KCPS Avg. Yearly
$3,759,987
$396,044
$187,480
$4,343,512

Deferred Maintenance Costs
Total: $5.64M
Priority: $3.94M

School Sites within 1 Mile

Zip Code 64130

Population Changes

All Ages -2.0% -420
Sch. Age -5.9% -228
Live Births -2.4% -8

Projected 2030 Population

-4.0%
-1960

Enrollment/School Age Pop. Capture Rate
53.3%

Population Density (per sq. mile)
2881

Median Household Income
$32,367
Northeast High School

Grades 9-12

SY22 Student Demographics

- American Indian: 0.2%
- Asian/Pac.Islander: 14.7%
- Black: 44.3%
- Hispanic: 31.6%
- Multi-Racial: 0.8%
- White: 8.4%
- ELL: 27.9%
- IEP: 15.4%

605 Students

17 current student(s) had their school closed in 2017.

SY21 Teacher & Administrator Demographics

- American Indian: 0.0%
- Asian/Pac.Islander: 0.0%
- Black: 33.3%
- Hispanic: 2.1%
- Multi-Racial: 0.0%
- White: 64.6%

48 Educators

5 Year Enrollment Trends

36% of Class Size was Retained from 9-11 (2019-2021)

- Enrollment: 960
- Capacity: 960

- 2018: 665
- 2019: 675
- 2020: 651
- 2021: 577
- 2022: 605

APR Score

- 2017: blank
- 2018: 34.2%
- 2019: 32.7%

Green line = 70% (min. for full accreditation)

Average Daily Attendance

- 2019: 78.3%
- 2020: 83.0%
- 2021: 77.8%

Green line = 90% Attendance Goal

12% of current students live outside this school's attendance boundary.

% of Students Enrolled All Year

- 2018: 77%
- 2019: 77%
- 2020: 77%
- 2021: 72%

SY22 Attending Students by KCPS Zip Code

North Kansas City

Sugar Creek

Independence

Raytown

Esri
Northeast High School

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th>Year</th>
<th>NEHS</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>43%</td>
<td>37%</td>
</tr>
<tr>
<td>2020</td>
<td>18%</td>
<td>25%</td>
</tr>
<tr>
<td>2021</td>
<td>18%</td>
<td>25%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th>Year</th>
<th>NEHS</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>68%</td>
<td>55%</td>
</tr>
<tr>
<td>2020</td>
<td>5%</td>
<td>18%</td>
</tr>
</tbody>
</table>

This School is Below Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Educator Retention

- Teachers Retained
- Administrators Retained

<table>
<thead>
<tr>
<th>Year</th>
<th>Teachers Retained</th>
<th>Administrators Retained</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>72%</td>
<td>100%</td>
</tr>
<tr>
<td>2020</td>
<td>59%</td>
<td>25%</td>
</tr>
<tr>
<td>2021</td>
<td>60%</td>
<td>33%</td>
</tr>
</tbody>
</table>

4 Year Graduation Rate

<table>
<thead>
<tr>
<th>Year</th>
<th>Graduation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>72.1%</td>
</tr>
<tr>
<td>2020</td>
<td>67.3%</td>
</tr>
<tr>
<td>2021</td>
<td>72.3%</td>
</tr>
</tbody>
</table>

College & Career Program Participation

<table>
<thead>
<tr>
<th>Year</th>
<th>Participation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>87.0%</td>
</tr>
<tr>
<td>2020</td>
<td>86.6%</td>
</tr>
<tr>
<td>2021</td>
<td>87.1%</td>
</tr>
</tbody>
</table>

Composite ACT Score

<table>
<thead>
<tr>
<th>Year</th>
<th>Composite Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>14.7</td>
</tr>
<tr>
<td>2020</td>
<td>14.8</td>
</tr>
<tr>
<td>2021</td>
<td>14.3</td>
</tr>
</tbody>
</table>

Course Offerings

- Family & Consumer Science (Home Ec): No
- Instrumental Music: Limited
- Performing Arts: Limited
- Visual Arts: Limited
- World Language: Limited

College Readiness (per ACT)

<table>
<thead>
<tr>
<th>Year</th>
<th>Readiness Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>12.4%</td>
</tr>
<tr>
<td>2020</td>
<td>13.4%</td>
</tr>
<tr>
<td>2021</td>
<td>6.5%</td>
</tr>
</tbody>
</table>
Northeast High School
415 Van Brunt Boulevard, Kansas City, MO 64124

Building Info
- 1926
  Originally Built
- 7.4
  Site Total Acres
- 206,583
  Total Sq Ft
- 960
  Capacity
- 60%
  Utilization
- 52
  Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$11,020</td>
<td>$12,426</td>
<td>$5,443,924</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$840</td>
<td>$1,117</td>
<td>$442,854</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$479</td>
<td>$527</td>
<td>$236,509</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$12,339</td>
<td>$14,071</td>
<td>$6,123,287</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
- Total: $6.16M
  Priority: $4.37M

Overall Building Score: 5.31

Zip Code 64124
  - All Ages: 21.9%
    - 2045: 75.3%
  - Live Births: -23.6%
  - Change: -2.6%
- Projected 2030 Population
  - 27,444
    - Change: -2.6%
- Enrollment/School Age Pop. Capture Rate: 53.9%
- Population Density (per sq. mile): 5683
- Median Household Income: $31,279

School Sites within 1 Mile

Map of school sites within 1 mile, including:
- Northeast High School
- Northeast Middle
- Whittier
- Guadalupe Elementary
- James
- Scarritt
- Gladstone
- 415 Van Brunt Boulevard, Kansas City, MO 64124

Operational Costs Table:
- Instruction: $11,020
- Transportation: $840
- Utilities: $479
- Total: $12,339

Deferred Maintenance Costs:
- Total: $6.16M
  - Priority: $4.37M

Overall Building Score: 5.31

Zip Code 64124 Population Changes:
- All Ages: 21.9%
- Live Births: -23.6%
- Change: -2.6%

Projected 2030 Population:
- 27,444
  - Change: -2.6%

Enrollment/School Age Pop. Capture Rate:
- 53.9%

Population Density:
- 5683

Median Household Income:
- $31,279
Northeast Middle School

586 Students

14% of current students live outside this school’s attendance boundary.

% of Students Enrolled All Year

- 2018: 69%
- 2019: 72%
- 2020: 72%
- 2021: 73%

Average Daily Attendance

- 2019: 85.9%
- 2020: 88.9%
- 2021: 83.9%

APR Score

- 2017: 60.0%
- 2018: 6.0%
- 2019: 27.1%

5 Year Enrollment Trends

- 77% of Class Size was Retained from 7-8 (2020-2021)

SY21 Teacher & Administrator Demographics

- American Indian: 0.0%
- Asian/Pac.Islander: 4.8%
- Black: 19.4%
- Hispanic: 1.6%
- Multi-Racial: 0.0%
- White: 74.2%

SY22 Student Demographics

- American Indian: 0.2%
- Asian/Pac.Islander: 9.7%
- Black: 41.6%
- Hispanic: 38.2%
- Multi-Racial: 1.5%
- White: 8.7%
- ELL: 38.2%
- IEP: 17.2%

62 Educators

10 current student(s) had their school closed in 2017.

Grades 7-8
Northeast Middle School

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th></th>
<th>NEMS</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEMS</td>
<td>54%</td>
<td>53%</td>
</tr>
<tr>
<td>KCPS</td>
<td>45%</td>
<td>20%</td>
</tr>
<tr>
<td>Prof/Adv on MAP/EOC</td>
<td>9%</td>
<td>23%</td>
</tr>
<tr>
<td>Met iReady Typical Growth</td>
<td>24%</td>
<td>20%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th></th>
<th>NEMS</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEMS</td>
<td>69%</td>
<td>46%</td>
</tr>
<tr>
<td>KCPS</td>
<td>60%</td>
<td>35%</td>
</tr>
<tr>
<td>Prof/Adv on MAP/EOC</td>
<td>4%</td>
<td>14%</td>
</tr>
<tr>
<td>Met iReady Stretch Growth</td>
<td>12%</td>
<td>11%</td>
</tr>
</tbody>
</table>

Below Basic on MAP/EOC
Prof/Adv on MAP/EOC
Met iReady Typical Growth
Met iReady Stretch Growth

This School is Below Desired Size

School Level
- Elementary: 400
- K-8/Middle: 600
- High: 1000

Desired Size: 586

Educator Retention

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teachers Retained</td>
<td>56%</td>
<td>62%</td>
<td>68%</td>
</tr>
<tr>
<td>Administrators Retained</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
</tbody>
</table>

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>Limited</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>Limited</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Limited</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): 0
Northeast Middle School
4904 Independence Avenue, Kansas City, MO 64124

Building Info
1925
Originally Built
10.5
Site Total Acres
192,138
Total Sq Ft
730
Capacity
92%
Utilization
40
Teaching Spaces

Deferred Maintenance Costs
Total: $4.4M
Priority: $3.76M

Operational Costs
<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$7,622</td>
<td>$12,426</td>
<td>$4,115,807</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,083</td>
<td>$1,117</td>
<td>$628,153</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$546</td>
<td>$527</td>
<td>$294,793</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$9,251</td>
<td>$14,071</td>
<td>$5,038,753</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Zip Code 64124
Population Changes
All Ages 21.9% 75.3%
Sch. Age 2045 1024
Live Births -2.6% -74%

Projected 2030 Population
Projected Pop. 27,444 Change -2.6% -74%

Enrollment/School Age Pop. Capture Rate 53.9%
Population Density (per sq. mile) 5683
Median Household Income $31,279

School Sites within 1 Mile

Overall Building Score
6.38

Deferred Maintenance Costs
Total: $4.4M
Priority: $3.76M

Operational Costs
<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$7,622</td>
<td>$12,426</td>
<td>$4,115,807</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,083</td>
<td>$1,117</td>
<td>$628,153</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$546</td>
<td>$527</td>
<td>$294,793</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$9,251</td>
<td>$14,071</td>
<td>$5,038,753</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>
**Paseo Academy**

**of Fine & Performing Arts**

*Signature School*

---

**SY22 Student Demographics**

Grades 7-12

- **671 Students**
- 35 current student(s) had their school closed in 2017.

---

**SY21 Teacher & Administrator Demographics**

- American Indian: 0.0%
- Asian/Pac. Islander: 2.0%
- Black: 35.3%
- Hispanic: 3.9%
- Multi-Racial: 0.0%
- White: 58.8%

---

**5 Year Enrollment Trends**

82% of Class Size was Retained from 9-11 (2019-2021)

---

**APR Score**

- 2017: Blank
- 2018: 66.7%
- 2019: 76.2%

*Green line = 70% (min. for full accreditation)*

---

**Average Daily Attendance**

- 2019: 92.7%
- 2020: 94.8%
- 2021: 87.0%

*Green line = 90% Attendance Goal*

---

**SY22 Attending Students by KCPS Zip Code**

---

4% of current students live outside this school’s attendance boundary.
**Paseo Academy of Fine & Performing Arts**

**Student Academic Performance**

**English Language Arts**
- Paseo: 49%
- KCPS: 49%

**Mathematics**
- Paseo: 58%
- KCPS: 46%

**Composite ACT Score**
- 2019: 15.3
- 2020: 15.4
- 2021: 15.1

**College Readiness (per ACT)**
- 2019: 25.0%
- 2020: 19.1%
- 2021: 16.1%

**College & Career Program Participation**
- 2019: 98.4%
- 2020: 97.9%
- 2021: 94.6%

**4 Year Graduation Rate**
- 2019: 89.9%
- 2020: 90.0%
- 2021: 94.6%

**Teacher Retention**
- 2019: 68%
- 2020: 60%
- 2021: 77%

**Course Offerings**
- Family & Consumer Science (Home Ec): No
- Instrumental Music: Yes
- Performing Arts: Yes
- Visual Arts: Yes
- World Language: Limited

**This School is Below Desired Size**
- Elementary: 400
- K-8/Middle: 600
- High: 1000

**Educator Retention**
- Teachers Retained: 68%, 60%, 77%
- Administrators Retained: 67%, 67%, 67%
Paseo Academy of Fine & Performing Arts
4747 Flora Avenue, Kansas City, MO 64110

Building Info

1990
Originally Built
21.4 shared w/ King
Site Total Acres
222,744
Total Sq Ft
1090
Capacity
55%
Utilization
59
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$10,224</td>
<td>$12,426</td>
<td>$6,021,727</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,446</td>
<td>$1,117</td>
<td>$875,111</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$874</td>
<td>$527</td>
<td>$515,063</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$12,545</td>
<td>$14,071</td>
<td>$7,411,901</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferr ed Maintenance Costs
Total: $11.7M
Priority: $8.39M

Overall Building Score
6.48

Deferred Maintenance Costs

Zip Code 64110

Population Changes
All Ages 5.6% 882 Sch. Age -12.5% -248 Live Births -19.5% -44

Projected 2030 Population
Projected Pop. 42,049 Change -2.0% -848

Enrollment/School Age Pop. Capture Rate
31.3%

Population Density (per sq. mile) 5540
Median Household Income $44,078

School Sites within 1 Mile

4747 Flora Avenue, Kansas City, MO 64110
Paseo Academy of Fine & Performing Arts
Wendell Phillips
Elementary
Neighborhood School

SY22 Student Demographics

Grades PK-6

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>SY22 %</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian</td>
<td>0.0%</td>
</tr>
<tr>
<td>Asian/Pac.Islander</td>
<td>2.4%</td>
</tr>
<tr>
<td>Black</td>
<td>70.2%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>17.8%</td>
</tr>
<tr>
<td>Multi-Racial</td>
<td>2.7%</td>
</tr>
<tr>
<td>White</td>
<td>6.8%</td>
</tr>
<tr>
<td>ELL</td>
<td>25.0%</td>
</tr>
<tr>
<td>IEP</td>
<td>22.3%</td>
</tr>
</tbody>
</table>

292 Students

3 current student(s) had their school closed in 2017.

5 Year Enrollment Trends

44% of Class Size was Retained from K-4 (2017-2021)

Enrollment Capacity: 350

APR Score

<table>
<thead>
<tr>
<th>Year</th>
<th>APR Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>71.4%</td>
</tr>
<tr>
<td>2018</td>
<td>100.0%</td>
</tr>
<tr>
<td>2019</td>
<td>92.9%</td>
</tr>
</tbody>
</table>

Green line = 70% (min. for full accreditation)

Average Daily Attendance

<table>
<thead>
<tr>
<th>Year</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>94.5%</td>
<td>93.8%</td>
<td>88.8%</td>
</tr>
<tr>
<td>2020</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Green line = 90% Attendance Goal

SY22 Attending Students by KCPS Zip Code

31% of current students live outside this school's attendance boundary.

% of Students Enrolled All Year

<table>
<thead>
<tr>
<th>Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>73%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td></td>
<td>72%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020</td>
<td></td>
<td></td>
<td>78%</td>
<td></td>
</tr>
<tr>
<td>2021</td>
<td></td>
<td></td>
<td></td>
<td>76%</td>
</tr>
</tbody>
</table>
### Wendell Phillips Elementary

**Student Academic Performance**

#### English Language Arts

- Phillips: 47%
- KCPS: 45%

#### Mathematics

- Phillips: 69%
- KCPS: 60%

**Legend**

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

#### This School is Below Desired Size

- School Level: Elementary
- Desired Size: 400
- Current: 292

#### Educator Retention

- Teachers Retained: 66% (2019), 81% (2020), 83% (2021)
- Administrators Retained: 100% (2019), 50% (2020), 50% (2021)

**Course Offerings**

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

**Shared Staff (Art, Music, PE): Yes**
Pitcher Elementary
Neighborhood School

**SY22 Student Demographics**

- American Indian: 0.0%
- Asian/Pac.Islander: 2.3%
- Black: 49.4%
- Hispanic: 27.4%
- Multi-Racial: 2.7%
- White: 18.3%
- ELL: 15.2%
- IEP: 13.5%

**263 Students**

1 current student(s) had their school closed in 2017.

**5 Year Enrollment Trends**

- 40% of Class Size was Retained from K-4 (2017-2021)

**SY21 Teacher & Administrator Demographics**

- American Indian: 3.1%
- Asian/Pac.Islander: 0.0%
- Black: 6.3%
- Hispanic: 0.0%
- Multi-Racial: 0.0%
- White: 90.6%

**32 Educators**

**APR Score**

- 2017: 99.3%
- 2018: 100.0%
- 2019: 83.6%

**Green line = 70% (min. for full accreditation)**

**Average Daily Attendance**

- 2019: 94.4%
- 2020: 93.3%
- 2021: 86.2%

**Green line = 90% Attendance Goal**

12% of current students live outside this school's attendance boundary.

**% of Students Enrolled All Year**

- 2018: 72%
- 2019: 75%
- 2020: 73%
- 2021: 79%
Pitcher Elementary

Student Academic Performance

English Language Arts
- Pitcher: 52%, 28%, 24% (19%, 20%, 20%)
- KCPS: 41%, 37%, 45% (24%, 24%, 20%)

Mathematics
- Pitcher: 49%, 47%, 60% (17%, 24%, 12%)
- KCPS: 47%, 60%, 35% (24%, 12%, 11%)

This School is Below Desired Size

<table>
<thead>
<tr>
<th>School Level</th>
<th>Desired Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>400</td>
</tr>
<tr>
<td>K-8/Middle</td>
<td>600</td>
</tr>
<tr>
<td>High</td>
<td>1000</td>
</tr>
</tbody>
</table>

Educator Retention
- Teachers Retained: 82% (2019), 100% (2020), 84% (2021)
- Administrators Retained: 100% (2019, 2020, 2021)

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Pitcher Elementary
9915 East 38th Terrace, Kansas City, MO 64133

Building Info
1989
Originally Built
12.0
Site Total Acres
70,844
Total Sq Ft
275
Capacity
102%
Utilization
16
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$11,229</td>
<td>$12,426</td>
<td>$2,459,220</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$704</td>
<td>$1,117</td>
<td>$161,126</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$627</td>
<td>$527</td>
<td>$137,363</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$12,560</td>
<td>$14,071</td>
<td>$2,757,709</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $4.75M
Priority: $3.67M

Overall Building Score
5.33

School Sites within 1 Mile

Zip Code 64133

Population Changes
All Ages 0.7% 246
Sch. Age -11.7% -708
Live Births 1.6% 7

Projected 2030 Population
Projected Pop. 13,261 Change 6.1% 761
Enrollment/School Age Pop. Capture Rate 5.2%
Population Density (per sq. mile) 2056
Median Household Income $52,291
J. A. Rogers
Elementary
Neighborhood School

**SY22 Student Demographics**

- Grades PK-6
- 497 Students
- 1 current student(s) had their school closed in 2017.

**5 Year Enrollment Trends**

48% of Class Size was Retained from K-4 (2017-2021)

**Average Daily Attendance**

Green line = 90% Attendance Goal

**APR Score**

Green line = 70% (min. for full accreditation)

14% of current students live outside this school's attendance boundary.

**SY21 Teacher & Administrator Demographics**

- 51 Educators
- 2018: 75%
- 2019: 79%
- 2020: 72%
- 2021: 75%

**SY22 Attending Students by KCPS Zip Code**

**% of Students Enrolled All Year**

- 2018: 75%
- 2019: 72%
- 2020: 75%
- 2021: 79%
J. A. Rogers Elementary

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th></th>
<th>Rogers</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Below Basic</td>
<td>40%</td>
<td>16%</td>
</tr>
<tr>
<td>Prof/Adv on MAP/EOC</td>
<td>42%</td>
<td>13%</td>
</tr>
<tr>
<td>Met iReady Typical Growth</td>
<td>37%</td>
<td>24%</td>
</tr>
<tr>
<td>Met iReady Stretch Growth</td>
<td>45%</td>
<td>20%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th></th>
<th>Rogers</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Below Basic</td>
<td>70%</td>
<td>7%</td>
</tr>
<tr>
<td>Prof/Adv on MAP/EOC</td>
<td>32%</td>
<td>11%</td>
</tr>
<tr>
<td>Met iReady Typical Growth</td>
<td>60%</td>
<td>12%</td>
</tr>
<tr>
<td>Met iReady Stretch Growth</td>
<td>11%</td>
<td>11%</td>
</tr>
</tbody>
</table>

This School is At or Above Desired Size

- Elementary: 400
- K-8/Middle: 600
- High: 1000

Educator Retention

- Teachers Retained: 2019 - 68%, 2020 - 78%, 2021 - 67%
- Administrators Retained: 2019 - 100%, 2020 - 100%, 2021 - 100%

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): No
J. A. Rogers Elementary
6400 East 23rd Street, Kansas City, MO 64129

Building Info

1993
Originally Built
28.5
Site Total Acres
127,088
Total Sq Ft
775
Capacity
64%
Utilization
35
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$10,767</td>
<td>$12,426</td>
<td>$4,802,272</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,072</td>
<td>$1,117</td>
<td>$495,141</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$695</td>
<td>$527</td>
<td>$309,941</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$12,534</td>
<td>$14,071</td>
<td>$5,607,354</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs

Total: $8.43M
Priority: $6.32M

Overall Building Score
7.60

School Sites within 1 Mile

Zip Code 64129

Population Changes
All Ages -5.7% -522
Sch. Age 1.9% 29
Live Births -12.9% -18

Projected 2030 Population
Projected Pop. 31,220
Change 0.3% 103

Enrollment/School Age Pop. Capture Rate 14.3%

Population Density (per sq. mile) 862

Median Household Income $41,078
Southeast High & African-Centered College Prep Upper
Neighborhood School & African-Centered Signature

**SY22 Student Demographics**
- % of Class Size: 53%
- American Indian: 0.2%
- Asian/Pac.Islander: 1.9%
- Black: 86.1%
- Hispanic: 6.2%
- Multi-Racial: 1.3%
- White: 4.3%
- ELL: 1.1%
- IEP: 16.9%

**Grades 9-12**
- 467 Students
- 27 current student(s) had their school closed in 2017.

**SY21 Teacher & Administrator Demographics**
- % IEP: 16.9%
- % ELL: 1.1%

**5 Year Enrollment Trends**
- 53% of Class Size was Retained from 9-11 (2019-2021)
- Enrollment: 880

**Average Daily Attendance**
- 2019: 84.1%
- 2020: 82.4%
- 2021: 75.3%

**APR Score**
- 2017: Blank
- 2018: 40.4%
- 2019: 53.1%

**SY22 Attending Students by KCPS Zip Code**
- North Kansas City
- Independence
- Clay County
- Sugar Creek
- Kansas City
- Lee's Summit

21% of current students live outside this school's attendance boundary.
Southeast High & African-Centered College Prep Upper Campus

Student Academic Performance

English Language Arts
- SEHS/ACCPA Upper: 39% (37%)
- KCPS: 18% (25%)

Mathematics
- SEHS/ACCPA Upper: 76%
- KCPS: 3% (18%)

College & Career Program Participation
- SEHS/ACCPA Upper: 2019: 79.1%, 2020: 74.0%, 2021: 72.5%

4 Year Graduation Rate
- SEHS/ACCPA Upper: 2019: 62.4%, 2020: 74.1%, 2021: 74.6%

Educator Retention
- Teachers Retained: 2019: 64%, 2020: 55%, 2021: 67%
- Administrators Retained: 100%

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>Limited</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Limited</td>
</tr>
<tr>
<td>World Language</td>
<td>Limited</td>
</tr>
</tbody>
</table>

This School is Below Desired Size

School Level | Desired Size
-------------|---------------
Elementary   | 400
K-8/Middle   | 600
High         | 1000

Student Academic Performance

Mathematics

College Readiness (per ACT)
- SEHS/ACCPA Upper: 2019: 7.0%, 2020: 13.0%, 2021: 7.2%
Southeast High & African-Centered College Prep Upper Campus
3500 East Meyer Boulevard, Kansas City, MO 64132

Building Info

- 1936
- Originally Built
- 34.6% shared w/ ACCPA
- Site Total Acres: 199,387
- Total Sq Ft: 880
- Capacity: 60%
- Utilization: 48%
- Teaching Spaces: 48

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$13,954</td>
<td>$12,426</td>
<td>$4,576,942</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,349</td>
<td>$1,117</td>
<td>$465,507</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$832</td>
<td>$527</td>
<td>$272,792</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$16,135</td>
<td>$14,071</td>
<td>$5,315,241</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $20.65M
Priority: $13.58M

Overall Building Score

4.63

Zip Code 64132

Population Changes

- All Ages: -0.1% (2015-2019)
- Sch. Age: 6.0% (2010-2020)
- Live Births: -1.8% (2010-2020)

Projected 2030 Population

- Projected Pop.: 24,284
- Change: -3.6% -899

Enrollment/School Age Pop. Capture Rate
33.2%

Population Density (per sq. mile)
1421

Median Household Income
$37,772
Trailwoods
Elementary
Neighborhood School

**SY22 Student Demographics**
- Grades PK-6
- 333 Students
- 1 current student(s) had their school closed in 2017.

**5 Year Enrollment Trends**
- 54% of Class Size was Retained from K-4 (2017-2021)

**SY21 Teacher & Administrator Demographics**
- 32 Educators

**APR Score**
- 2017: 71.4%
- 2018: 96.0%
- 2019: 54.3%

**Average Daily Attendance**
- Green line = 70% (min. for full accreditation)
- Green line = 90% Attendance Goal

- 2019: 94.9%
- 2020: 95.0%
- 2021: 92.3%

**SY22 Attending Students by KCPS Zip Code**
- 23% of current students live outside this school's attendance boundary.

**% of Students Enrolled All Year**
- 2018: 86%
- 2019: 75%
- 2020: 85%
- 2021: 80%
## Student Academic Performance

### English Language Arts

- **Trailwoods**: 39%, 40%
- **KCPS**: 37%, 45%

### Mathematics

- **Trailwoods**: 62%, 31%, 12%
- **KCPS**: 60%, 35%

### Educator Retention

- **2019**: 69% Teachers Retained, 80% Administrators Retained
- **2020**: 67% Teachers Retained, 100% Administrators Retained
- **2021**: 50% Teachers Retained, 100% Administrators Retained

### Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

*Shared Staff (Art, Music, PE): Yes*
Trailwoods Elementary
6201 East 17th Street, Kansas City, MO 64126

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$9,749</td>
<td>$12,426</td>
<td>$2,856,589</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$700</td>
<td>$1,117</td>
<td>$215,510</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$530</td>
<td>$527</td>
<td>$155,398</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$10,980</td>
<td>$14,071</td>
<td>$3,227,498</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $4.24M
Priority: $3.05M

Overall Building Score
6.15

Building Info

1993
Originally Built
31.8
Site Total Acres
61,314
Total Sq Ft
400
Capacity
79%
Utilization
18
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
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</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $4.24M
Priority: $3.05M

Zip Code 64126

Population Changes

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>All Ages</td>
<td>5.0%</td>
<td>-8.9%</td>
</tr>
<tr>
<td>Sch. Age</td>
<td>10.1%</td>
<td>-13</td>
</tr>
<tr>
<td>Live Births</td>
<td>-3.4%</td>
<td>-13</td>
</tr>
</tbody>
</table>

Projected 2030 Population

Projected Pop. 17,150
Change -3.4%

Enrollment/School Age Pop. Capture Rate 47.6%

Population Density (per sq. mile) 3303
Median Household Income $26,388
**Troost Elementary**

*Neighborhood School*

---

**SY22 Student Demographics**

- **Grades K-6**
  - American Indian: 0.0%
  - Asian/Pac.Islander: 4.4%
  - Black: 82.9%
  - Hispanic: 9.1%
  - Multi-Racial: 1.2%
  - White: 22.0%
  - ELL: 3.6%

**252 Students**

3 current student(s) had their school closed in 2017.

---

**5 Year Enrollment Trends**

- **28% of Class Size was Retained from K-4 (2017-2021)**

---

**SY21 Teacher & Administrator Demographics**

- **34 Educators**

---

**APR Score**

<table>
<thead>
<tr>
<th>Year</th>
<th>Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>64.3%</td>
</tr>
<tr>
<td>2018</td>
<td>46.0%</td>
</tr>
<tr>
<td>2019</td>
<td>24.3%</td>
</tr>
</tbody>
</table>

*Green line = 70% (min. for full accreditation)*

---

**Average Daily Attendance**

<table>
<thead>
<tr>
<th>Year</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Score</td>
<td>88.8%</td>
<td>90.2%</td>
<td>85.1%</td>
</tr>
</tbody>
</table>

*Green line = 90% Attendance Goal*

---

**% of Students Enrolled All Year**

- **64%**
- **68%**

---

**SY22 Attending Students by KCPS Zip Code**

16% of current students live outside this school's attendance boundary.
Troost Elementary

Student Academic Performance

English Language Arts

<table>
<thead>
<tr>
<th></th>
<th>Troost</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>64%</td>
<td>45%</td>
</tr>
<tr>
<td></td>
<td>31%</td>
<td>24%</td>
</tr>
<tr>
<td></td>
<td>14%</td>
<td>20%</td>
</tr>
<tr>
<td></td>
<td>11%</td>
<td>5%</td>
</tr>
</tbody>
</table>

Mathematics

<table>
<thead>
<tr>
<th></th>
<th>Troost</th>
<th>KCPS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>85%</td>
<td>60%</td>
</tr>
<tr>
<td></td>
<td>21%</td>
<td>12%</td>
</tr>
<tr>
<td></td>
<td>5%</td>
<td>11%</td>
</tr>
<tr>
<td></td>
<td>5%</td>
<td>5%</td>
</tr>
</tbody>
</table>

- Below Basic on MAP/EOC
- Prof/Adv on MAP/EOC
- Met iReady Typical Growth
- Met iReady Stretch Growth

This School is Below Desired Size

School Level | Desired Size | Troost | KCPS
-------------|--------------|--------|--------
Elementary   | 400          | 252    | 400    |
K-8/Middle   | 600          |        |        |
High         | 1000         |        |        |

Educator Retention

<table>
<thead>
<tr>
<th>Year</th>
<th>Teachers Retained</th>
<th>Administrators Retained</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>59%</td>
<td>50%</td>
</tr>
<tr>
<td>2020</td>
<td>66%</td>
<td>50%</td>
</tr>
<tr>
<td>2021</td>
<td>72%</td>
<td>100%</td>
</tr>
</tbody>
</table>

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
</tr>
<tr>
<td>Instrumental Music</td>
<td>No</td>
</tr>
<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Troost Elementary
1215 East 59th Street, Kansas City, MO 64110

Building Info

1922
Originally Built
3.5
Site Total Acres
78,351
Total Sq Ft
400
Capacity
69%
Utilization
20
Teaching Spaces

Zip Code 64110

Population Changes
All Ages 5.6% 882
Sch. Age -12.5% -248
Live Births -19.5% -44

Projected 2030 Population
Projected Pop. 42,049 Change -2.0% -848

Enrollment/School Age Pop. Capture Rate 31.3%
Population Density (per sq. mile) 5540
Median Household Income $44,078

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$7,721</td>
<td>$12,426</td>
<td>$2,941,822</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,195</td>
<td>$1,117</td>
<td>$261,719</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$623</td>
<td>$527</td>
<td>$132,652</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$9,539</td>
<td>$14,071</td>
<td>$3,336,192</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $4.33M
Priority: $3.03M

Overall Building Score
5.82

School Sites within 1 Mile

Defered Maintenance Costs
Total: $4.33M
Priority: $3.03M
Phillis Wheatley
Elementary
Neighborhood School

**SY22 Student Demographics**

- American Indian: 0.3%
- Asian/Pac.Islander: 4.2%
- Black: 47.2%
- Hispanic: 38.8%
- Multi-Racial: 0.8%
- White: 8.7%
- ELL: 32.1%
- IEP: 20.3%

358 Students

2 current student(s) had their school closed in 2017.

**SY21 Teacher & Administrator Demographics**

- American Indian: 0.0%
- Asian/Pac.Islander: 2.6%
- Black: 17.9%
- Hispanic: 0.0%
- Multi-Racial: 0.0%
- White: 79.5%

39 Educators

**5 Year Enrollment Trends**

40% of Class Size was Retained from K-4 (2017-2021)

- 2018: 420
- 2019: 418
- 2020: 407
- 2021: 367
- 2022: 358

Green line = 90% Attendance Goal

**APR Score**

- 2017: 58.6%
- 2018: 28.0%
- 2019: 38.6%

Green line = 70% (min. for full accreditation)

**Average Daily Attendance**

- 2019: 93.0%
- 2020: 93.3%
- 2021: 87.7%

Green line = 90% Attendance Goal

28% of current students live outside this school's attendance boundary.

**% of Students Enrolled All Year**

- 2018: 71%
- 2019: 73%
- 2020: 76%
- 2021: 75%
Phillis Wheatley Elementary

Student Academic Performance

English Language Arts

- Wheatley: 59%
- KCPS: 43%

Mathematics

- Wheatley: 75%
- KCPS: 35%

Below Basic on MAP/EOC
Prof/Adv on MAP/EOC
Met iReady Typical Growth
Met iReady Stretch Growth

This School is Below Desired Size

- School Level: Elementary
- Desired Size: 400
- This School: 358

Educator Retention

- Teachers Retained
- Administrators Retained

Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
<td>No</td>
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<td>No</td>
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<tr>
<td>Performing Arts</td>
<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

Shared Staff (Art, Music, PE): Yes
Phillis Wheatley Elementary
2415 Agnes Avenue, Kansas City, MO 64127

Building Info

- 1961 (Originally Built)
- 4.8 (Site Total Acres)
- 89,949 (Total Sq Ft)
- 400 (Capacity)
- 92% (Utilization)
- 21 (Teaching Spaces)

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
<th>KCPS Avg. Yearly</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$16,993</td>
<td>$12,426</td>
<td>$3,823,426</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,039</td>
<td>$1,117</td>
<td>$363,648</td>
<td>$396,044</td>
</tr>
<tr>
<td>Utilities</td>
<td>$325</td>
<td>$527</td>
<td>$112,953</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$18,357</td>
<td>$14,071</td>
<td>$4,300,027</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs

- Total: $8.17M
- Priority: $6.08M

Overall Building Score

- 5.53 (Out of 10)

School Sites within 1 Mile

- Guadalupe High
- Lincoln Prep
- Kipp
- Wheatley
- LMS
- Phillips
- Ashland (lot) (under contract)
- Greenwood (lot) (under contract)
- KCNA
- KIPP
- Phillips
- Ashland (lot) (under contract)
- Greenwood (lot) (under contract)
- Hope Leadership
- Delano

Zip Code 64127

Population Changes

- All Ages: 6.6% (2015-2019), 18.0% (2010-2020)
- Sch. Age: -10.7%
- Live Births: -35

Projected 2030 Population

- Projected Pop.: 38,102
- Change: -1.2%

Enrollment/School Age Pop. Capture Rate

- 60.2%

Population Density (per sq. mile)

- 3,943

Median Household Income

- $27,013
**Whittier Elementary**

*Neighborhood School*

**SY22 Student Demographics**
- American Indian: 0.3%
- Asian/Pac.Islander: 17.9%
- Black: 32.4%
- Hispanic: 39.0%
- Multi-Racial: 0.3%
- White: 10.1%
- ELL: 62.4%
- IEP: 6.7%

**346 Students**

2 current student(s) had their school closed in 2017.

**5 Year Enrollment Trends**

54% of Class Size was Retained from K-4 (2017-2021)

- 2018: 460
- 2019: 414
- 2020: 449
- 2021: 362
- 2022: 346

**APR Score**
- 2017: 92.9%
- 2018: 95.0%
- 2019: 82.1%

Green line = 70% (min. for full accreditation)

**Average Daily Attendance**
- 2019: 93.2%
- 2020: 94.1%
- 2021: 90.9%

Green line = 90% Attendance Goal

**SY21 Teacher & Administrator Demographics**
- American Indian: 2.7%
- Asian/Pac.Islander: 2.7%
- Black: 27.0%
- Hispanic: 10.8%
- Multi-Racial: 0.0%
- White: 56.8%

**37 Educators**

**SY22 Attending Students by KCPS Zip Code**

17% of current students live outside this school's attendance boundary.

**% of Students Enrolled All Year**
- 2018: 83%
- 2019: 81%
- 2020: 79%
- 2021: 76%
**Whittier Elementary**

### Student Academic Performance

#### English Language Arts

- **Whittier:** 41%, 42%, 45%
- **KCPS:** 17%, 15%, 20%

#### Mathematics

- **Whittier:** 65%, 46%, 12%
- **KCPS:** 35%

Legend:
- • Below Basic on MAP/EOC
- • Prof/Adv on MAP/EOC
- • Met iReady Typical Growth
- • Met iReady Stretch Growth

### Educator Retention

- **2019:** Teachers 66%, Administrators 50%
- **2020:** Teachers 68%, Administrators 50%
- **2021:** Teachers 63%, Administrators 50%

### This School is Below Desired Size

- **School Level:**
  - Elementary: 400
  - K-8/Middle: 600
  - High: 1000

- **Desired Size:**
  - 0
  - 346
  - 400

### Course Offerings

<table>
<thead>
<tr>
<th>Course</th>
<th>Offered</th>
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<tbody>
<tr>
<td>Family &amp; Consumer Science (Home Ec)</td>
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<td>Instrumental Music</td>
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<td>No</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>Yes</td>
</tr>
<tr>
<td>World Language</td>
<td>No</td>
</tr>
</tbody>
</table>

*Shared Staff (Art, Music, PE): Yes*
Whittier Elementary
1012 Bales Avenue, Kansas City, MO 64127

Building Info
1957
Originally Built
4.2
Site Total Acres
65,856
Total Sq Ft
400
Capacity
91%
Utilization
21
Teaching Spaces

Operational Costs

<table>
<thead>
<tr>
<th>Expense</th>
<th>Per Student</th>
<th>KCPS Avg. Per Student</th>
<th>Yearly</th>
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<tbody>
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<td>$12,426</td>
<td>$3,193,198</td>
<td>$3,759,987</td>
</tr>
<tr>
<td>Transportation</td>
<td>$448</td>
<td>$1,117</td>
<td>$158,158</td>
<td>$396,044</td>
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<tr>
<td>Utilities</td>
<td>$249</td>
<td>$527</td>
<td>$87,660</td>
<td>$187,480</td>
</tr>
<tr>
<td>Total</td>
<td>$9,769</td>
<td>$14,071</td>
<td>$3,439,016</td>
<td>$4,343,512</td>
</tr>
</tbody>
</table>

Deferred Maintenance Costs
Total: $6.28M
Priority: $4.7M

Overall Building Score
5.30

School Sites within 1 Mile

Zip Code 64127
Population Changes
All Ages 6.6%  979
Sch. Age 18.0%  483
Live Births -10.7%  -35

Projected 2030 Population
Projected Pop. 38,102
Change -1.2%  -482

Enrollment/School Age Pop.
Capture Rate
60.2%

Population Density (per sq. mile)
3943

Median Household Income
$27,013