

STUDENT DEMOGRAPHICS 2022-2023

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TO: Board of Education

Dr. Keith Hilts Superintendent of Schools

FROM: Jon Euting, Director of Technology and Media Services

DATE: October 24, 2022

RE: 2022-2023 Student Demographics

Each school year, the District completes an analysis of our student demographic information based on the state-mandated Third Friday in September Count. This information illustrates short and long-term trends. The data provides key information to inform both instructional and financial decisions. Finally, the data are used to describe our current conditions to organizations or in grant writing processes.

Important highlights from the full report follow:

- □ Enrollment in grades 4K-12 decreased this year by 118 students for a total District enrollment of 7,873.
- □ Analysis of available data reveals 425 students moved into the Wausau School District while 330 students moved out of the District. This is a shift from last year when 597 students moved into the Wausau School District. The number of students moving out of the District has remained consistent compared to last year's 326.
- □ The overall number of students leaving the Wausau School District through Open Enrollment increased by 8, for a total of 507 students. Of the 507 students Open Enrolling out, 139 are new applicants this year. The overall number of students entering the Wausau School District through Open Enrollment decreased by 26 for a total of 269. Of the 295 students Open Enrolling in, 84 students are new applicants.
- □ Kindergarten enrollment continues to attract approximately 88% of available 5-year old students in the Wausau School District area.
- □ The Wausau School District continues to support a diverse student body with 36% of students representing a race other than white. Additionally, approximately 10% of students are English Learners and receive support.
- □ As of the 2022 Third Friday Count, 121 students are listed as Home-Based Education
- □ The District Free/Reduced lunch overall average is 46.4% compared to 54% for 2021-2022 school year.

Please contact my office if you have any questions about the data presented

Wausau School District Sites

Elementary Campuses

| Franklin Elementary | Grant Elementary | Hawthorn Hills Elementary | Hewitt-Texas Elementary |
|-----------------------------|-------------------------|---------------------------|---------------------------|
| Thomas Jefferson Elementary | G.D. Jones Elementary | Lincoln Elementary | Maine Elementary |
| John Marshall Elementary | Rib Mountain Elementary | Riverview Elementary | South Mountain Elementary |
| Stettin Elementary | | | |

Middle School Campuses

Horace Mann Middle School John Muir Middle School

High School Campuses

Wausau East High School Wausau West High School

Charter Campuses

Enrich, Excel, Achieve Learning Academy (EEA)

Wausau Area Montessori Charter School (Montessori)

Wausau Area Virtual Education (WAVE)

Alternative Campuses

Prepare Empower Education Rebuild (PEER) Stepping Stones Transition Education Program 1 (STEP 1) Stepping Stones Transition Education Program 2 (STEP 2) Alternative High School

Wausau School District Pre - K - 12 Enrollment Information Third Friday Count September 16, 2022

| | Franklin | Grant | Hawthorn Hills | Hewitt Texas | Thomas Jefferson | G.D. Jones | Lincoln | Maine | 4K Outreach Sites | John Marshall | Rib Mountain | Riverview | South Mountain | Stettin | Montessori | Horace Mann | John Muir | EEA | East | West | Wave | 2022 Total | 3rd Friday 2021 | Difference |
|----------------------------|----------|-------|----------------|--------------|------------------|------------|---------|-------|-------------------|---------------|--------------|-----------|----------------|---------|------------|-------------|-----------|-----|------|------|------|------------|-----------------|------------|
| E3 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | | | | | | 41 | 31 | 10 |
| E4 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | | | | | | 8 | 8 | 0 |
| E5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 |
| 4 Year Old Kindergarten | 0 | 0 | 46 | 0 | 90 | 101 | 0 | 0 | 118 | 0 | 0 | 48 | 0 | 0 | 0 | | | | | | | 403 | 433 | -30 |
| Kindergarten | 34 | 32 | 31 | 8 | 51 | 54 | 36 | 38 | 110 | 29 | 36 | 70 | 37 | 50 | 16 | | | | | | 5 | 527 | 551 | -24 |
| First | 33 | 35 | 36 | 16 | 51 | 44 | 45 | 43 | | 36 | 36 | 74 | 38 | 53 | 12 | | | | | | 5 | 557 | 540 | 17 |
| Second | 34 | 28 | 31 | 19 | 41 | 52 | 31 | 48 | | 37 | 27 | 73 | 40 | 69 | 20 | | | | | | 3 | 553 | 541 | 12 |
| Third | 35 | 35 | 23 | 18 | 46 | 50 | 35 | 37 | | 38 | 35 | 69 | 44 | 54 | 17 | | | | | | 4 | 540 | 493 | 47 |
| Fourth | 31 | 22 | 22 | 18 | 54 | 49 | 33 | 39 | | 41 | 47 | 69 | 29 | 50 | 9 | | | | | | 4 | 517 | 520 | -3 |
| Fifth | 33 | 29 | 34 | 19 | 51 | 36 | 29 | 35 | | 43 | 25 | 69 | 43 | 53 | 13 | | | | | | 5 | 517 | 577 | -60 |
| Sixth | | | | | | | | | | | | | | | 6 | 235 | 340 | 2 | | | 1 | 584 | 574 | 10 |
| Seventh | | | | | | | | | | | | | | | 1 | 223 | 335 | 2 | | | 15 | 576 | 580 | -4 |
| Eighth | | | | | | | | | | | | | | | | 225 | 329 | 7 | | | 16 | 577 | 585 | -8 |
| Ninth | | | | | | | | | | | | | | | | | | 9 | 227 | 349 | 8 | 593 | 670 | -77 |
| Tenth | | | | | | | | | | | | | | | | | | 4 | 231 | 409 | 21 | 665 | 620 | 45 |
| Eleventh | | | | | | | | | | | | | | | | | | 16 | 227 | 356 | 22 | 621 | 586 | 35 |
| Twelfth | | | | | | | | | | | | | | | | | | 17 | 217 | 323 | 37 | 594 | 682 | -88 |
| 2022 Total | 200 | 181 | 230 | 98 | 384 | 421 | 209 | 240 | 118 | 224 | 206 | 479 | 231 | 329 | 94 | 683 | 1004 | 57 | 902 | 1437 | 146 | 7873 | 7991 | -118 |
| 2021 Total | 211 | 179 | 246 | 87 | 351 | 410 | 193 | 202 | 126 | 213 | 198 | 479 | 212 | 289 | 72 | 683 | 1018 | 59 | 930 | 1389 | 222 | 7991 | | |
| Difference | -11 | 2 | -16 | 11 | 33 | 11 | 16 | 38 | -8 | 11 | 8 | 0 | 19 | 40 | 22 | 0 | -14 | -2 | -28 | 48 | -76 | -118 | | |

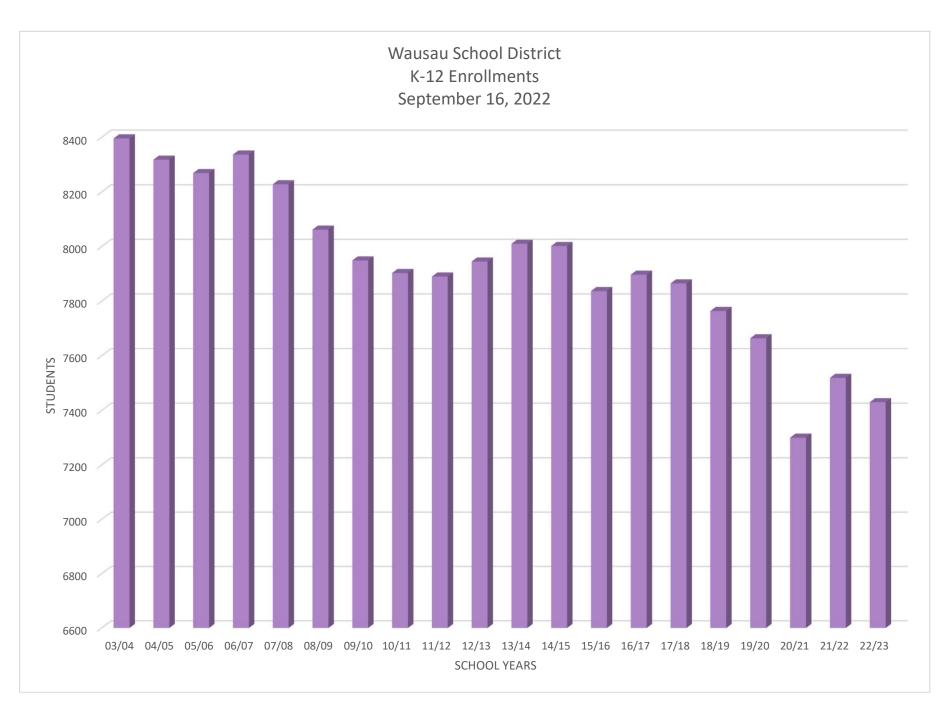
| 2022 Preschool Enrollment | 452 |
|------------------------------|-----|
| 2021 Preschool Enrollment | 472 |
| Enrollment Difference | -20 |

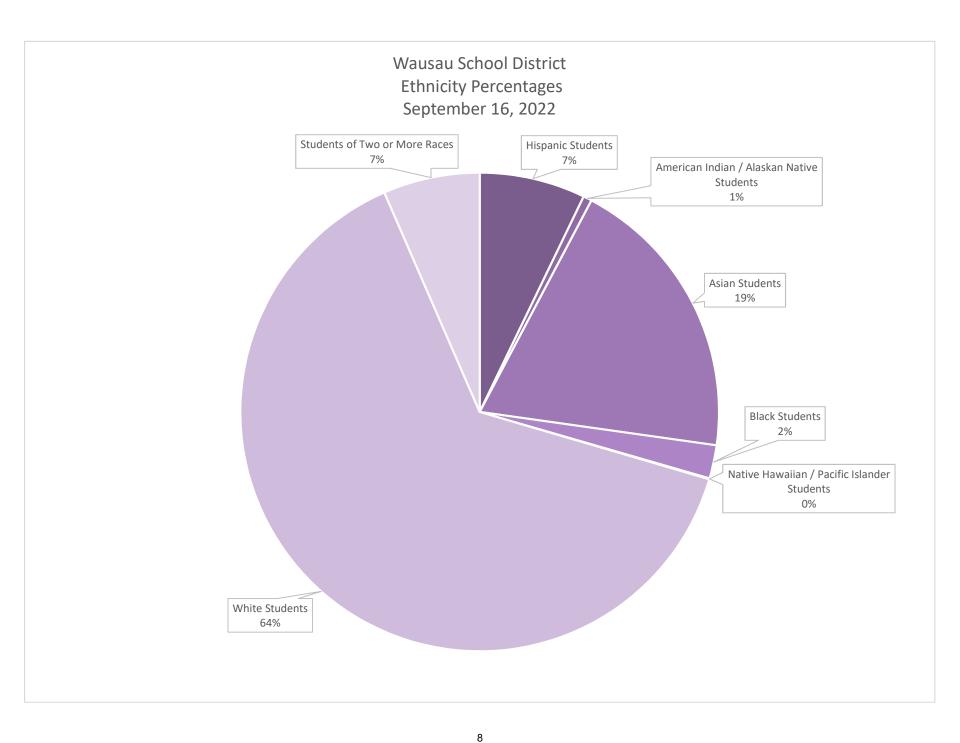
| 2022 | |
|------------|------|
| Elementary | |
| Enrollment | 3211 |
| 2021 | |
| Elementary | |
| Enrollment | 3222 |
| Enrollment | |
| Difference | -11 |

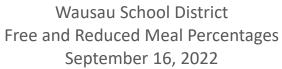
| 2022 Middle | |
|-------------|------|
| School | |
| Enrollment | 1737 |
| 2021 Middle | |
| School | |
| Enrollment | 1739 |
| Enrollment | |
| Difference | -2 |

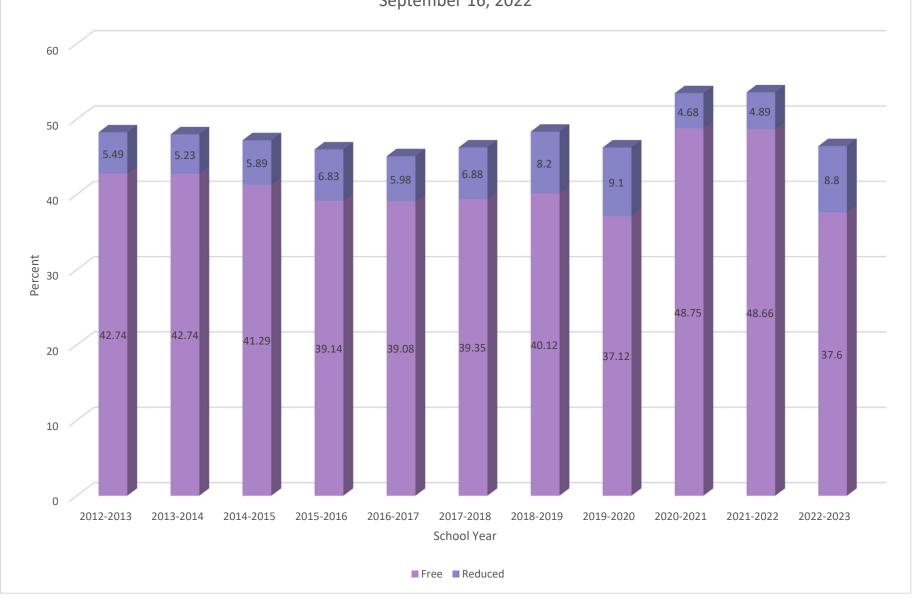
| 2022 High | |
|------------|------|
| School | |
| Enrollment | 2473 |
| 2021 High | |
| School | |
| Enrollment | 2558 |
| Enrollment | |
| Difference | -85 |

| 2022 K-12 Enrollment | 7421 |
|--------------------------|------|
| 2021 K-12 Enrollment | 7519 |
| Enrollment Difference | -98 |









Wausau School District Analysis of Transfer Students September 16, 2022

Moving INTO the District FROM:

Moving OUT OF the District TO:

| Elementary School | Middle School | High School | FROM or TO | Elementary School | Middle School | High School |
|----------------------|---------------|-------------|---------------------------|----------------------|---------------|-------------|
| 57 | 12 | 18 | Private School | 49 | 5 | 9 |
| 42 | 14 | 18 | DC Everest | 50 | 18 | 7 |
| 7 | 2 | 1 | Mosinee | 9 | 2 | 0 |
| 8 | 3 | 2 | Merrill | 9 | 0 | 3 |
| 2 | 1 | 1 | Marathon | 2 | 1 | 0 |
| 9 | 5 | 2 | Home Based Ed. | 4 | 0 | 0 |
| 54 | 37 | 38 | Other WI School Districts | 47 | 24 | 20 |
| 41 | 21 | 13 | Out of State | 29 | 17 | 18 |
| 6 | 3 | 8 | Unknown | 4 | 0 | 3 |
| 226 | 98 | 101 | | 203 | 67 | 60 |

| Total | 425 | Total | 330 |
|-------|-----|-------|-----|

^{*}Includes students who attended the Wausau School District for at least one school day.

