

# ARP ESSR USE of FUNDS PLAN- EMANUEL COUNTY

Emanuel County Schools has developed a plan to use ARP ESSR funds to address unfinished learning that has been a result of the pandemic. Funds will be used to provide staff positions, technology, equipment, supplies and incentives to assist our staff to meet the needs of our student learners. This plan is a working document and will be updated when the needs of our students and the district require changes.

## ALL PLANS ARE SUBJECT TO THE GEORGIA DEPARTMENT OF EDUCATION APPROVAL.

### STAFF POSTIIONS

1. ECI Additional connections teacher (2 years)
2. ECI Data Coach (2 years)
3. ECI multi-tiered system of supports (MTSS) paraprofessional (2 years)
4. ECI MTSS paraprofessional (2 years)
5. ECI MTSS paraprofessional (2 years)
6. SES MTSS paraprofessional (2 years)
7. SES MTSS paraprofessional (2 years)
8. SES MTSS paraprofessional (2 years)
9. SES Data Coach (2 years)
10. SHS MTSS paraprofessional (2 years)
11. SHS MTSS paraprofessional (2 years)
12. SHS MTSS paraprofessional (2 years)
13. SHS Data Coach (2 years)
14. SMS MTSS paraprofessional (2 years)
15. SMS MTSS paraprofessional (2 years)
16. SMS MTSS paraprofessional (2 years)
17. SMS Additional connections teacher (2 years)
18. SMS Data Coach (2 years)
19. SPS MTSS paraprofessional (2 years)
20. SPS MTSS paraprofessional (2 years)
21. SPS MTSS paraprofessional (2 years)
22. SPS Data Coach (2 years)
23. SPS PE Teacher (2 years)
24. SPED Program Teacher 18-22 (2 years)
25. SPED Program ParaPro 18-22 (2 years)
26. Summer School teachers
27. TCE Data Coach (2 years) (K-5 Reading Specialist)

28. TCE EIP teacher (2 years)
29. TCE MTSS paraprofessional (2 years)
30. TCE MTSS paraprofessional (2 years)
31. TCE MTSS paraprofessional (2 years)
32. System Instructional Technology Facilitator (3 years)
33. 49% Farm to School Initiative Manager (2 years)
34. Pay existing staff to facilitate Academic Blitz 8 teachers per school (2 years)
35. ECI Facilitator for additional credit recovery periods
36. Pay existing staff to drive buses for after school tutoring transportation
37. Pay existing staff to drive buses for community based instructional field trips (SPS)
38. Additional System Social Worker (3 years) to assist in addressing attendance: COVID pandemic/truancy concerns
39. Custodial Supervisor to ensure COVID Safety Protocols (3 years)
40. School Nurse Coordinator to ensure COVID Safety Protocols 20-30 hours/week (2 years)
41. SPS Additional Activity Teacher (2 years)
42. Additional SRO Officer
43. District Behavior Specialist (1.5 years)
44. Additional hours for Herrington Homestead Title IA tutor

#### SOFTWARE AND TECHNOLOGY

45. STAR Reading – TCE
46. MAP licenses – SHS
47. Overdrive and SORA Ebooks
48. Read 180- TCE
49. Read 180- SES
50. Read 180 and Math 180- SHS
51. Goal Book for Special Services
52. Teach Town and Encore of Special Services
53. Math and Reading Support Software- SPS
54. Go Guardian software for all schools
55. Georgia Virtual Fees
56. Checkmate Pro software and equipment for all schools
57. Laptop Computer replacement throughout district
58. Wireless Network equipment
59. Network equipment for distributing internet
60. Ipads for music education –TCE
61. File Servers and Application Servers for system technology
62. Touchpanels for all schools
63. Desktop Computer Replacement

- 64. Chromebook Replacement
- 65. Laptops for Art Education- ECI
- 66. Document Cameras- SMS
- 67. 100 Ipads- SES
- 68. Poster Printer-SPS

#### INSTRUCTIONAL SUPPLIES

- 69. Guided Math Grade Level Kits- TCE
- 70. Farm to School Initiative Supplies
- 71. Portable PA system for outdoor classrooms- SPS and SMS
- 72. Instrument carts –TCE
- 73. Band Instruments- SHS, SMS, ECI
- 74. Microscopes –SMS
- 75. Classroom Libraries –SPS

#### MAINTENANCE AND OPERATIONS

- 76. ESS Substitute Teacher Contract Services
- 77. Outdoor furniture for patio- SPS
- 78. HVAC replacement in all schools
- 79. Carpet Extractors in all schools
- 80.3 Outdoor Classrooms –SPS
- 81. Construction of 4 additional classrooms –ECI
- 82. Tile for workrooms- SPS
- 83. New keypad card scanners for all schools
- 84. Ionization Units for all HVAC units
- 85. Bus Ionization Units
- 86. Retort for Food Processing Plant
- 87. Boiler for Food Processing Center
- 88. Transportation for Community Based Field Trips
- 89. Student desks for SES, SMS, SHS