

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, October 26, 2022
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Community Mtg. Room

REVISED AGENDA

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **RECOGNITION OF VISITORS- October Employees of the Month**
4. **REPORT BY STUDENT BOARD MEMBERS**
5. **PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
6. **BOARD CHAIR AND COMMITTEE UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 - C. Fiscal Committee
 - D. Personnel Committee
 - E. Policy Committee
7. **FINANCIAL REPORT FOR THE MONTH OF SEPTEMBER 2022**
8. **QUARTERLY PROJECTED REVENUES AND EXPENDITURES**
9. **REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION, SEPTEMBER 2022**
10. **SUPERINTENDENT'S UPDATE**
 - A. Suspension Data Report
 - B. Discussion and Possible Action Regarding Title IV Grant
 - C. Alliance District Visitors
 - D. Discussion and Possible Action on the Agreement with the Town of Killingly for Armed Security Officers
11. **CONSENT AGENDA**
 - A. October 12, 2022 Board Meeting Minutes
 - B. November 2022 EOM Nominee

Continues next page

Continued

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12. **EXECUTIVE SESSION TO REVIEW AND DISCUSS, THE JULY 1, 2023 - JUNE 30, 2026 RATIFIED KEA UNION CONTRACT AND TWO SICK BANK REQUESTS**
13. **DISCUSSION AND POSSIBLE APPROVAL OF THE JULY 1, 2023-JUNE 30, 2026 RATIFIED KEA UNION CONTRACT**
14. **DISCUSSION AND POSSIBLE APPROVAL OF TWO SICK BANK REQUESTS**
15. **ADJOURNMENT**

It is with great pleasure that Killingly Public Schools recognize

October 2022

Employees of the Month

*Francis (Buddy) Conroy,
Cliff Horton, Bill Krauss,
Missy McCusker & Joe McCusker*

The Killingly High School Administration Team along with the faculty and staff would like to take this opportunity to thank and recognize our Security Team for their efforts on a day-to-day basis. These individuals support our students daily in a way that is non-judgmental and with the utmost kindness. As you can imagine, our students have a lot going on in today's teenage world and often seek out our team to get advice and sometimes just a friendly face. In addition to this role, this team is always on the lookout for possible incidents or safety violations in the school and among the students. They spend their day moving quickly throughout the school locating students, escorting them to and from classes and walking the halls to make sure our students are in classes learning.

This team is invaluable to our students' ability to access their education and to grow and develop in a safe environment.

Many thanks on behalf of the KHS Administrative Team, Faculty and Staff.

On behalf of the Board of Education, we commend you for your dedication to Killingly Public Schools.

Norm Ferron

Board of Education Chairperson

Robert Angeli

Superintendent of Schools

MEMO: Robert Angeli, Superintendent of Schools
FROM: Christine Clark, Manager of Business Affairs
RE: Monthly Financial Report (September 2022)
DATE: October 18, 2022

Attached please find the financial report for the month of September, the third month of fiscal year 2022-2023, which reflects expenditures and encumbrances of \$10,718,976 or 23.8% of the \$45,029,799 budget.

1. **BUDGET STATUS:** The challenges associated with employee turnover and the staffing of positions have made projections of the related salary and benefit costs particularly difficult to calculate. Vacancies and temporary staffing situations have been valued with placeholders of estimated costs and durations. Staffing costs will remain a primary focus of the budget review over the course of the year. Review of the month's financial reports indicates no specific budget accounts of particular concern. Overall, most accounts are at expected levels of expenditures and encumbrances. Projected costs for special education outplacements as of 9/30/22 are within the budget appropriations. Third-party transportation costs for some of these placements have been included in the analysis. Arrangements are being made and changed as staffing and other conditions change. Current conditions indicate that costs will be variable and create some budget uncertainty throughout the year. At this time, it is not expected that additional transportation costs for the currently recorded outplacements will exceed the budget. Details of the projected costs are provided in the **OTHER** section below.

SALARIES:

The expenditures include seven payroll periods (out of 27) or 26.92% for our full year (twelve month) employees. Salary projections as of 9/30/22 are more fluid than at the same point in prior years due to position vacancies and turnover we continue to experience beyond the usual start of the school year.

Analysis of the Teachers' Salaries (5113) accounts as of 9/30/22 shows a preliminary budget surplus of approximately \$218K. Several placeholders have been included for positions not yet filled or filled with uncertified staff. This figure will change over time as vacancies are filled and certifications are received.

Paraprofessionals (5122)- Projection of paraprofessional salaries reflects an anticipated budget surplus of approximately \$33K as of 9/30/22, primarily due to staff turnover and position vacancies. As of the end of September, approximately twenty budgeted special education paraprofessional positions were open.

BENEFITS:

Health/Dental Insurance (5210)- Three months of contributions to the health insurance fund for 2022-2023 have been made. In line with the salary projections, benefit projections are proving similarly challenging. Based on current enrollments and placeholders for potential additions a line-item surplus of approximately \$480K is indicated. This figure will change with additional hires expected and the normal staffing and coverage changes throughout the year.

HSA Contributions (Health Savings Account) (5212)- As of the end of September most HSA account holders have received 50% of their annual contributions. Agreements for the administrators, supervisors, paraprofessionals, nurses, and teachers call for 50% of the annual contribution to be made in September. The collective bargaining unit agreement for the custodians, secretaries, et al. requires 50% of the annual contribution to the health savings accounts to be deposited in July. The remaining 50% for both groups will be deposited in January 2023. Bus drivers and mechanics receive their contributions throughout the course of the year per the agreement which expired 6/30/22 with terms for 2022-2023 subject to potential changes. Projection of expenditures for HSA contributions based on the current and expected staffing in line with the health/dental insurance expenditures indicates a line-item surplus of approximately \$59,000.

Disability Insurance (5217)- The full year premium for the Board of Education's share (66%) of administrator disability insurance has been encumbered.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the 50% funding of the health plan deductible, health expenditures up to the annual contribution amount are paid through an administrative service agreement with Stirling Benefits. Health reimbursement account expenditures are recorded in the month incurred. As of 9/30/22, Stirling Benefits was undergoing a conversion with the debit cards issued to participants. Issues with the conversion resulted in no reported expenditures to date. If all currently enrolled participants use their maximum contributions and rollover balances from the prior year, there will be a line-item budget surplus of \$1,625 at year-end.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end.

Workers' Compensation (5260)- The full year premium has been encumbered for 2022-2023, leaving an available balance of \$1,832. This balance is not expected to materially change.

OTHER:

Pupil Transportation (5510)- While no expenditures were made as of the 9/30/22 report, outside transportation providers are being used to meet several special education runs. The 2022-2023 line-item budget of \$30,000 was prepared with the assumption that most runs would be covered with in-district staffing. For the most part, we are currently covering the regular education runs with in-district staffing. Recruitment efforts and hourly pay increases have been successful in attracting and retaining new drivers. This has been critical to maintaining operations as several of our existing staff members have been unable to work for various reasons. Due to the nationwide bus driver shortage, it is anticipated that recruitment and retention will remain an issue for the foreseeable future. The financial impact is difficult to project, with both staffing and transportation needs evolving throughout the year. This is an area requiring continued monitoring.

Other Insurance & Judgments (5529)- \$14,000 was paid for the annual premium of the interscholastic sports accident medical policy.

Tuition (5560)- Tuition for magnet schools has not yet been encumbered, pending enrollment information from the various schools. A new regular education tuition account has been added for Agricultural Education with a charge of \$325 for an online certificate course for students.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the September 30 report reflect balances of \$876,474 and \$186,121 respectively. Approximately \$3,511,817 of expenditures and encumbrances for local and agency placement tuition has been recorded for known placements. The addition of pending outplacements not yet recorded increases the expected expenditures to \$4,401,772, within the budgeted appropriations of \$4,574,412. Transportation costs related to these placements have been encumbered where contracted, and are expected to change, pending review of transportation arrangements. Excess cost reimbursements for these placements have also not been calculated. The excess cost grant payment was modified during last year's legislative session, to include three tiers of reimbursement percentages based on a town's wealth ranking. The reimbursements range from 70% to 76.25% of costs in excess of 4.5 times the net current expenditures per pupil (NCEP). We received notice from the State Department of Education there may be an issue with the new language which may be addressed with a proposed legislative fix. Further information will be provided in the coming months. Analysis of these accounts will be ongoing as the variables change throughout the year.

Heat Energy (5620)- The 2022-2023 budget of \$3,500 was prepared with the expectation natural gas service would be operational for Killingly High School and Killingly Central School by the end of summer 2022. The heating oil previously budgeted in this line item was removed and replaced with natural gas budgeted in Utilities (5410). Due to unexpected conditions, natural gas service has not begun at either school as of 9/30/22. Propane purchases at KHS of \$3,143 as of 9/30/22 have used almost the entire line-item budget. A line-item deficit is anticipated for heating oil and propane purchases needed for some portion of the year at either or both schools. Lacking sufficient information to

quantify the budgetary impact at this point, the line-items for Utilities (5410) and Heat Energy (5620) have been left at the budgeted amounts for the monthly and quarterly projections.

Contingency (5900)- The 2022-2023 budget was approved at \$1 over the 2021-2022 budget of \$45,029,798 in consideration of unexpended funds from prior years' appropriations. A portion of the reduction required to the Board of Education's proposed budget, or \$275,671, was allocated to the Contingency line item. It represents potential expenditures from the Unexpended Education Funds account (non-lapsing fund), if needed.

2. **BUDGET TRANSFERS:** The following transfers were made in September.

One transfer in excess of \$10,000 approved by the Board of Education at the September 28, 2022 meeting was made:

From: 100-140-00-21500-5113 PPS Teacher Salaries	\$86,043.00
From: 100-140-00-21000-5210 PPS BC/BS- Dental Insurance	\$16,841.43
From: 100-140-00-21000-5212 PPS HSA Contributions	\$ 1,125.00
From: 100-140-00-21000-5213 PPS Life Insurance	\$ 48.12
From: 100-140-00-21500-5225 PPS Medicare	\$ 1,247.62
To: 100-140-00-21000-5330 PPS Professional/Technical Services	\$105,305.17

To transfer PPS department funds from a budgeted Speech & Language Pathologist position to a contracted services line for outsourced speech and language services due to inability to staff the position

Following are additional budget transfers made:

From: 100-110-10-10101-5430 KHS Repairs/Maintenance Services	\$ 652.00
To: 100-110-10-10101-5612 KHS Instructional Supplies	\$ 104.00
To: 100-110-10-10101-5731 KHS Instructional Equipment	\$ 548.00

To transfer KHS Video Technology department funds for purchase of audio/video equipment and supplies for KHS livestream sports broadcasts and video project based on updated curriculum

From: 100-155-00-22100-5550 II Printing and Binding \$ 1,000.00
To: 100-125-25-10000-5731 KMS Instructional Equipment \$ 1,000.00

To transfer Instructional Improvement department funds to KMS for purchase of a cart for Grade 4 Science classes at Westfield

From: 100-110-10-10101-5430 KHS Repairs/Maintenance Services \$ 233.00
To: 100-110-10-10101-5612 KHS Instructional Supplies \$ 233.00

To transfer KHS Video Technology department funds for KTV logo branded mouse pads and office supplies

From: 100-110-10-24000-5890 KHS Other Objects \$ 700.00
To: 100-110-10-10000-5890 KHS Other Objects \$ 700.00

To transfer KHS Administrative department funds for additional catering costs due to higher than expected attendance at Grade 9 family dinner

From: 100-110-10-10110-5612 KHS Instructional Supplies \$ 466.00
To: 100-110-10-10110-5530 KHS Communications \$ 466.00

To transfer KHS Math department funds for additional Kuta software licenses

From: 100-170-70-26000-5430 O/M Repairs/Maintenance Services \$ 3,687.09
To: 100-170-70-26000-5730 O/M Non-Instructional Equipment \$ 3,687.09

To transfer Operations and Maintenance department funds for purchase of replacement water fountains for Grade 4 at Westfield Avenue

From: 100-115-15-10160-5530 Ag-Ed Communications \$ 325.00
To: 100-115-15-10160-5560 Ag-Ed Tuition \$ 325.00

To transfer Ag-Ed funds for UCONN GMO online certificate program of study for students

From: 100-110-10-10030-5530 KHS Communications \$ 1,000.00
To: 100-110-10-10030-5641 KHS Textbooks \$ 1,000.00

To transfer KHS Business Education department funds for purchase of additional textbooks for Accounting and Hospitality pathway courses

From: 100-120-20-24000-5691 KIS Office Supplies \$ 203.00
 To: 100-120-20-24000-5730 KIS Non-Instructional Equipment \$ 203.00

To transfer KIS Administrative department funds for purchase of an office chair

From: 100-130-30-10000-5612 KCS Instructional Supplies \$ 360.00
 To: 100-130-30-24000-5550 KCS Printing and Binding \$ 360.00

To transfer KCS schoolwide funds for purchase of KCS staff logo shirts

3. **QUARTERLY REPORTS ON EXPENDITURES AND REVENUES:** Pursuant to Section 290 of Public Act 19-117, the first quarterly report for 2022-2023 expenditures and revenues has been prepared for submission to the Town.

4. **2021-2022 STATUS:** As of 9/30/22 there are 60 outstanding purchase orders totaling \$267,614 that remain open from fiscal year 2021-2022. Most represent purchases or services not received in their entirety, with many items backordered. Efforts continue to resolve the remaining issues.

5. **SUBSTANTIAL DONATIONS:** In accordance with BOE policy, the following substantial donations were reported to the Business Office during September 2022:

Katherine Mitchell	\$ 1,000.	Donation	KHS Marching Band
Renegade Enterprises	\$ 700.	Sign Sponsor	KHS Athletic Revenue
RE/Max Bell Park	\$ 700.	Sign Sponsor	KHS Athletic Revenue
Desmarais & Sons	\$ 1,000.	Golf Sponsor	KHS Athletic Revenue
Brooklyn General Repair	\$ 1,300.	Golf Sponsor	KHS Athletic Revenue
Zip's Diner	\$ 1,500.	Golf Sponsor	KHS Athletic Revenue
Drock Trucking	\$ 1,500.	Golf Sponsor	KHS Athletic Revenue
North Star Home Loans	\$ 1,700.	Golf Sponsor	KHS Athletic Revenue
Brunet & Co.	\$ 1,700.	Golf Sponsor	KHS Athletic Revenue
Gerardi Insurance	\$ 2,200.	Golf Sponsor	KHS Athletic Revenue
Brooklyn CountryView	\$ 2,200.	Golf Sponsor	KHS Athletic Revenue
RB Greene Trucking	\$ 2,200.	Golf Sponsor	KHS Athletic Revenue
Beagary Charitable Trust	\$52,000.	Donation	KHS Turf Field
Beagary Charitable Trust	\$ 6,000.	Donation	KHS Athletics department
Beagary Charitable Trust	\$ 6,000.	Donation	KHS Music department

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools System Object

Report # 113054

Statement Code: Sys Object

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 9/30/2022		7/1/2022 - 9/30/2022	7/1/2022 - 9/30/2022	
5111 Central Administration	\$354,520.03	\$0.00	\$354,520.03	\$0.00	\$0.00	\$89,978.70	\$264,541.33	25.38 %
5112 School Administration	\$1,954,894.83	\$0.00	\$1,954,894.83	\$0.00	\$0.00	\$498,605.12	\$1,456,289.71	25.51 %
5113 Teachers' Salaries	\$15,818,354.24	\$(86,043.00)	\$15,732,311.24	\$0.00	\$0.00	\$1,302,109.26	\$14,430,201.98	8.28 %
5114 Finance/HR/Computer	\$401,136.58	\$0.00	\$401,136.58	\$0.00	\$0.00	\$103,552.81	\$297,583.77	25.81 %
5115 Tutoring	\$101,560.00	\$0.00	\$101,560.00	\$0.00	\$0.00	\$2,661.00	\$98,899.00	2.62 %
5119 Co-Curricular Stipends	\$383,653.30	\$0.00	\$383,653.30	\$0.00	\$0.00	\$13,097.72	\$370,555.58	3.41 %
5120 Non-Certified Salaries	\$360,323.46	\$0.00	\$360,323.46	\$0.00	\$0.00	\$22,938.86	\$337,384.60	6.37 %
5121 Secretarial/Clerical	\$1,355,521.87	\$0.00	\$1,355,521.87	\$0.00	\$0.00	\$344,338.39	\$1,011,183.48	25.40 %
5122 Para-Professionals	\$2,381,396.37	\$0.00	\$2,381,396.37	\$0.00	\$0.00	\$183,226.40	\$2,198,169.97	7.69 %
5123 Medical/Health	\$586,576.65	\$0.00	\$586,576.65	\$0.00	\$0.00	\$56,281.79	\$530,294.86	9.59 %
5124 Operations & Maintenance	\$1,860,085.90	\$0.00	\$1,860,085.90	\$0.00	\$0.00	\$438,053.98	\$1,422,031.92	23.55 %
5125 Transportation	\$1,088,865.58	\$0.00	\$1,088,865.58	\$0.00	\$0.00	\$149,834.63	\$939,030.95	13.76 %
5126 Substitutes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$19,459.88	\$380,540.12	4.86 %
5127 Student Services	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$12,915.00	\$9,085.00	58.70 %
5128 Temporary	\$158,550.00	\$0.00	\$158,550.00	\$0.00	\$0.00	\$14,532.00	\$144,018.00	9.17 %
5130 Overtime	\$198,900.00	\$0.00	\$198,900.00	\$0.00	\$0.00	\$40,039.49	\$158,860.51	20.13 %
5131 Computer Maintenance	\$215,255.00	\$0.00	\$215,255.00	\$0.00	\$0.00	\$41,239.10	\$174,015.90	19.16 %

Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 9/30/2022	Requisitions	Expenditures 7/1/2022 - 9/30/2022	Amount Remaining 7/1/2022 - 9/30/2022	Percent Expended
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,897,413.22	\$(16,841.43)	\$4,880,571.79	\$0.00	\$0.00	\$1,059,254.91	\$3,821,316.88	21.70 %
5212 HSA Contributions	\$509,916.67	\$(1,125.00)	\$508,791.67	\$0.00	\$0.00	\$214,214.56	\$294,577.11	42.10 %
5213 Life Insurance	\$28,606.56	\$(48.12)	\$28,558.44	\$0.00	\$0.00	\$6,596.14	\$21,962.30	23.10 %
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,158.32	\$0.00	\$5,158.32	\$3,868.74	\$0.00	\$1,289.58	\$0.00	100.00 %
5218 HRA Funding	\$10,625.00	\$0.00	\$10,625.00	\$0.00	\$0.00	\$0.00	\$10,625.00	0.00 %
5220 FICA	\$466,172.92	\$0.00	\$466,172.92	\$0.00	\$0.00	\$76,867.14	\$389,305.78	16.49 %
5225 Medicare	\$398,371.95	\$(1,247.62)	\$397,124.33	\$0.00	\$0.00	\$46,213.17	\$350,911.16	11.64 %
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	0.00 %
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$1,166.72	\$5,833.28	16.67 %
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00 %
5260 Workers' Compensation	\$360,000.00	\$0.00	\$360,000.00	\$179,084.63	\$0.00	\$179,083.33	\$1,832.04	99.49 %
5322 Instructional Improvement	\$30,000.00	\$0.00	\$30,000.00	\$2,518.32	\$0.00	\$7,293.00	\$20,188.68	32.70 %
5323 Pupil Services	\$130,126.00	\$0.00	\$130,126.00	\$0.00	\$0.00	\$7,235.18	\$122,890.82	5.56 %

Killingly Public Schools System Object

Report # 113054

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 9/30/2022	Requisitions	Expenditures 7/1/2022 - 9/30/2022	Amount Remaining 7/1/2022 - 9/30/2022	Percent Expended
5324 Field Trips	\$115,875.00	\$0.00	\$115,875.00	\$0.00	\$0.00	\$11,735.59	\$104,139.41	10.13 %
5326 Testing	\$34,850.00	\$0.00	\$34,850.00	\$3,277.45	\$0.00	\$2,809.75	\$28,762.80	17.47 %
5330 Professional/Technical Services	\$505,622.00	\$105,107.97	\$610,729.97	\$182,063.96	\$0.00	\$78,572.34	\$350,093.67	42.68 %
5410 Utilities	\$1,558,822.04	\$0.00	\$1,558,822.04	\$20,778.65	\$0.00	\$211,749.84	\$1,326,293.55	14.92 %
5420 Contracted Maintenance Services	\$810,573.45	\$0.00	\$810,573.45	\$300,309.21	\$74,985.13	\$392,683.34	\$117,580.90	85.49 %
5430 Repairs & Maintenance Services	\$490,582.00	\$(4,572.09)	\$486,009.91	\$35,844.95	\$452.20	\$47,328.67	\$402,836.29	17.11 %
5432 Technology-Related Repairs/Maintenance	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00 %
5440 Rentals	\$25,400.00	\$0.00	\$25,400.00	\$1,384.60	\$0.00	\$581.40	\$23,434.00	7.74 %
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.00 %
5520 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$14,000.00	\$4,000.00	77.78 %
5530 Communications	\$566,905.92	\$(961.80)	\$565,944.12	\$88,514.78	\$0.00	\$237,082.79	\$240,346.55	57.53 %
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$10,027.39	\$15,972.61	38.57 %
5532 Telephone	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$13,149.52	\$62,750.48	17.32 %
5540 Advertising	\$12,500.00	\$(400.00)	\$12,100.00	\$0.00	\$0.00	\$3,431.00	\$8,669.00	28.36 %
5550 Printing & Binding	\$29,110.50	\$(1,840.00)	\$27,270.50	\$4,553.38	\$0.00	\$1,063.09	\$21,654.03	20.60 %
5560 Tuition	\$326,975.00	\$325.00	\$327,300.00	\$0.00	\$0.00	\$325.00	\$326,975.00	0.10 %

Killingly Public Schools System Object

Report # 113054

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5561 Local Placement Tuition	\$4,384,411.97	\$0.00	\$4,384,411.97	\$3,263,949.02	\$0.00	\$243,988.62	\$876,474.33	80.01 %
5562 Agency Placement Tuition	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$3,878.88	\$186,121.12	2.04 %
5580 Travel	\$65,911.00	\$(2,100.00)	\$63,811.00	\$0.00	\$0.00	\$5,980.67	\$57,830.33	9.37 %
5590 Other Purchased Services	\$203,290.00	\$0.00	\$203,290.00	\$0.00	\$0.00	\$95,182.00	\$108,108.00	46.82 %
5611 Instructional Supplies- Warehouse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5612 Instructional Supplies	\$169,242.72	\$3,511.00	\$172,753.72	\$28,403.62	\$1,137.92	\$23,318.98	\$121,031.12	29.94 %
5613 Custodial & Maintenance Supplies	\$141,320.00	\$0.00	\$141,320.00	\$5,723.24	\$0.00	\$18,667.34	\$116,929.42	17.26 %
5620 Heat Energy	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,143.25	\$356.75	89.81 %
5626 Motor Fuels & Oils	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$18,243.26	\$186,756.74	8.90 %
5627 Transportation Supplies	\$137,300.00	\$0.00	\$137,300.00	\$4,257.38	\$0.00	\$43,611.66	\$89,430.96	34.86 %
5641 Textbooks	\$3,256.00	\$1,000.00	\$4,256.00	\$0.00	\$677.25	\$860.75	\$3,395.25	20.22 %
5642 Library Books/Periodicals	\$50,274.63	\$0.00	\$50,274.63	\$744.19	\$0.00	\$1,987.45	\$47,542.99	5.43 %
5691 Office Supplies	\$26,210.60	\$(744.75)	\$25,465.85	\$1,343.03	\$0.00	\$3,176.53	\$20,946.29	17.75 %
5692 Health Supplies	\$18,000.00	\$(300.00)	\$17,700.00	\$3,609.44	\$0.00	\$4,094.58	\$9,995.98	43.53 %
5695 Computer Software & Supplies	\$30,000.00	\$0.00	\$30,000.00	\$2,230.19	\$413.93	\$20,082.27	\$7,687.54	74.37 %
5730 Non-Instructional Equipment	\$26,600.00	\$4,396.84	\$30,996.84	\$11,383.42	\$0.00	\$5,873.52	\$13,739.90	55.67 %
5731 Instructional Equipment	\$32,800.50	\$1,883.00	\$34,683.50	\$6,516.17	\$0.00	\$4,643.15	\$23,524.18	32.17 %

Killingly Public Schools System Object

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 9/30/2022	Requisitions	Expenditures 7/1/2022 - 9/30/2022	Amount Remaining 7/1/2022 - 9/30/2022	Percent Expended
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5734 Computer Hardware	\$41,000.00	\$0.00	\$41,000.00	\$525.00	\$0.00	\$32,727.82	\$7,747.18	81.10 %
5810 Dues & Fees	\$114,948.97	\$0.00	\$114,948.97	\$664.00	\$315.00	\$52,516.05	\$61,768.92	46.26 %
5890 Other Objects	\$110,303.00	\$0.00	\$110,303.00	\$21,892.72	\$0.00	\$6,941.71	\$81,468.57	26.14 %
5900 Contingency	\$(275,670.75)	\$0.00	\$(275,670.75)	\$0.00	\$0.00	\$0.00	\$(275,670.75)	0.00 %
100 General Fund	\$45,029,799.00	\$0.00	\$45,029,799.00	\$4,173,440.09	\$77,981.43	\$6,545,536.07	\$34,310,822.84	23.80 %
GRAND TOTAL	\$45,029,799.00	\$0.00	\$45,029,799.00	\$4,173,440.09	\$77,981.43	\$6,545,536.07	\$34,310,822.84	23.80 %

KILLINGLY PUBLIC SCHOOLS					
Current and Projected Revenues 2022-2023					
As of September 30, 2022					
TOWN BUDGET BOOK	TOWN BUDGET CODE	TOWN 2022-2023 BUDGET	REVENUES RECEIVED AS OF 9/30/22	PROJECTED REVENUES to 6/30/23 as of 9/30/22	2022-2023 BUDGET TO PROJECTION
OTHER REVENUES					
School Capital Contribution	40410	213,750	-	202,500	(11,250)
TOTAL		213,750	-	202,500	(11,250)
SCHOOL REVENUES					
Education Cost Sharing (ECS)	40216	15,245,633	-	15,245,633	-
School Transportation	40217	-	-	-	-
Agriculture Science and Tech Ed Operating Cost Grant	40219	645,860	183,446	733,784	87,924
Tuition:					
Regular	40411	1,381,965	-	1,309,230	(72,735)
Special Ed-Voluntary (Other Districts)	40412	250,000	-	250,000	-
Vocational-Agriculture	40413	941,574	-	886,990	(54,584)
F-1 Student	40417	-	-	-	-
Non-Public School-Health	40220	24,357	-	24,357	-
Non-Public School-Transportation	40221	-	-	-	-
		-	-	-	-
TOTAL SCHOOL REVENUES ONLY		18,489,389	183,446	18,449,994	(39,395)
TOTAL ALL REVENUES		18,703,139	183,446	18,652,494	(50,645)

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

KILLINGLY PUBLIC SCHOOLS

Current and Projected Expenditures by Object Code 2022-2023

As of September 30, 2022

	Revised Budget	Expenditures & Encumbrances	Amount Remaining	Estimated Expenditures	Projected Balance
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2022 - 9/30/2022	7/1/2022 - 9/30/2022	to 6/30/23	6/30/2023
5111 Central Administration	\$354,520.03	\$89,978.70	\$264,541.33	\$264,541.33	\$0.00
5112 School Administration	\$1,954,894.83	\$498,605.12	\$1,456,289.71	\$1,447,772.33	\$8,517.38
5113 Teachers' Salaries	\$15,732,311.24	\$1,302,109.26	\$14,430,201.98	\$14,212,258.45	\$217,943.53
5114 Finance/HR/Computer	\$401,136.58	\$103,552.81	\$297,583.77	\$297,583.77	\$0.00
5115 Tutoring	\$101,560.00	\$2,661.00	\$98,899.00	\$98,899.00	\$0.00
5119 Co-Curricular Stipends	\$383,653.30	\$13,097.72	\$370,555.58	\$370,555.58	\$0.00
5120 Non-Certified Salaries	\$360,323.46	\$22,938.86	\$337,384.60	\$299,362.08	\$38,022.52
5121 Secretarial/Clerical	\$1,355,521.87	\$344,338.39	\$1,011,183.48	\$1,015,196.66	(\$4,013.18)
5122 Para-Professionals	\$2,381,396.37	\$183,226.40	\$2,198,169.97	\$2,164,985.25	\$33,184.72
5123 Medical/Health	\$586,576.65	\$56,281.79	\$530,294.86	\$536,430.75	(\$6,135.89)
5124 Operations & Maintenance	\$1,860,085.90	\$438,053.98	\$1,422,031.92	\$1,394,517.08	\$27,514.84
5125 Transportation	\$1,088,865.58	\$149,834.63	\$939,030.95	\$939,030.95	\$0.00
5126 Substitutes	\$400,000.00	\$19,459.88	\$380,540.12	\$380,540.12	\$0.00
5127 Student Services	\$22,000.00	\$12,915.00	\$9,085.00	\$14,937.50	(\$5,852.50)
5128 Temporary	\$158,550.00	\$14,532.00	\$144,018.00	\$144,018.00	\$0.00
5130 Overtime	\$198,900.00	\$40,039.49	\$158,860.51	\$176,111.42	(\$17,250.91)
5131 Computer Maintenance	\$215,255.00	\$41,239.10	\$174,015.90	\$169,022.28	\$4,993.62
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210 Health/Dental Insurance	\$4,880,571.79	\$1,059,254.91	\$3,821,316.88	\$3,340,941.66	\$480,375.22
5212 HSA Contributions	\$508,791.67	\$214,214.56	\$294,577.11	\$236,000.00	\$58,577.11
5213 Life Insurance	\$28,558.44	\$6,596.14	\$21,962.30	\$21,163.43	\$798.87
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5217 Disability Insurance	\$5,158.32	\$5,158.32	\$0.00	\$0.00	\$0.00
5218 HRA Funding	\$10,625.00	\$0.00	\$10,625.00	\$10,625.00	\$0.00
5220 FICA	\$466,172.92	\$76,867.14	\$389,305.78	\$385,650.03	\$3,655.75
5225 Medicare	\$397,124.33	\$46,213.17	\$350,911.16	\$346,905.14	\$4,006.02
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231 Pension	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
5232 Annuity Contributions	\$7,000.00	\$1,166.72	\$5,833.28	\$5,833.28	\$0.00
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5260 Workers' Compensation	\$360,000.00	\$358,167.96	\$1,832.04	\$0.00	\$1,832.04

KILLINGLY PUBLIC SCHOOLS

Current and Projected **Expenditures** by Object Code 2022-2023

As of September 30, 2022

	Revised Budget	Expenditures & Encumbrances	Amount Remaining	Estimated Expenditures	Projected Balance
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2022 - 9/30/2022	7/1/2022 - 9/30/2022	to 6/30/23	6/30/2023
5322 Instructional Improvement	\$30,000.00	\$9,811.32	\$20,188.68	\$20,188.68	\$0.00
5323 Pupil Services	\$130,126.00	\$7,235.18	\$122,890.82	\$122,890.82	\$0.00
5324 Field Trips	\$115,875.00	\$11,735.59	\$104,139.41	\$104,139.41	\$0.00
5326 Testing	\$34,850.00	\$6,087.20	\$28,762.80	\$28,762.80	\$0.00
5330 Professional/Technical Services	\$610,729.97	\$260,636.30	\$350,093.67	\$350,093.67	\$0.00
5410 Utilities	\$1,558,822.04	\$232,528.49	\$1,326,293.55	\$1,326,293.55	\$0.00
5420 Contracted Maintenance Services	\$810,573.45	\$692,992.55	\$117,580.90	\$117,580.90	\$0.00
5430 Repairs & Maintenance Services	\$486,009.91	\$83,173.62	\$402,836.29	\$402,836.29	\$0.00
5432 Technology-Related Repairs/Maintenance	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
5440 Rentals	\$25,400.00	\$1,966.00	\$23,434.00	\$23,434.00	\$0.00
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
5529 Other Insurance & Judgments	\$18,000.00	\$14,000.00	\$4,000.00	\$0.00	\$4,000.00
5530 Communications	\$565,944.12	\$325,597.57	\$240,346.55	\$240,346.55	\$0.00
5531 Postage	\$26,000.00	\$10,027.39	\$15,972.61	\$15,972.61	\$0.00
5532 Telephone	\$75,900.00	\$13,149.52	\$62,750.48	\$65,540.00	(\$2,789.52)
5540 Advertising	\$12,100.00	\$3,431.00	\$8,669.00	\$8,669.00	\$0.00
5550 Printing & Binding	\$27,270.50	\$5,616.47	\$21,654.03	\$21,654.03	\$0.00
5560 Tuition	\$327,300.00	\$325.00	\$326,975.00	\$326,975.00	\$0.00
5561 Local Placement Tuition	\$4,384,411.97	\$3,507,937.64	\$876,474.33	\$849,955.37	\$26,518.96
5562 Agency Placement Tuition	\$190,000.00	\$3,878.88	\$186,121.12	\$40,000.00	\$146,121.12
5580 Travel	\$63,811.00	\$5,980.67	\$57,830.33	\$57,830.33	\$0.00
5590 Other Purchased Services	\$203,290.00	\$95,182.00	\$108,108.00	\$108,108.00	\$0.00
5611 Instructional Supplies- Warehouse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5612 Instructional Supplies	\$172,753.72	\$51,722.60	\$121,031.12	\$121,031.12	\$0.00
5613 Custodial & Maintenance Supplies	\$141,320.00	\$24,390.58	\$116,929.42	\$116,929.42	\$0.00
5620 Heat Energy	\$3,500.00	\$3,143.25	\$356.75	\$356.75	\$0.00
5626 Motor Fuels & Oils	\$205,000.00	\$18,243.26	\$186,756.74	\$186,756.74	\$0.00
5627 Transportation Supplies	\$137,300.00	\$47,869.04	\$89,430.96	\$89,430.96	\$0.00
5641 Textbooks	\$4,256.00	\$860.75	\$3,395.25	\$3,395.25	\$0.00
5642 Library Books/Periodicals	\$50,274.63	\$2,731.64	\$47,542.99	\$47,542.99	\$0.00
5691 Office Supplies	\$25,465.85	\$4,519.56	\$20,946.29	\$20,946.29	\$0.00
5692 Health Supplies	\$17,700.00	\$7,704.02	\$9,995.98	\$9,995.98	\$0.00
5695 Computer Software & Supplies	\$30,000.00	\$22,312.46	\$7,687.54	\$7,687.54	\$0.00

KILLINGLY PUBLIC SCHOOLS

Current and Projected Expenditures by Object Code 2022-2023

As of September 30, 2022

		Expenditures & Encumbrances		Estimated Expenditures	Projected Balance
Account Number / Description	Revised Budget 7/1/2022 - 6/30/2023	7/1/2022 - 9/30/2022	Amount Remaining 7/1/2022 - 9/30/2022	to 6/30/23	6/30/2023
5730 Non-Instructional Equipment	\$30,996.84	\$17,256.94	\$13,739.90	\$13,739.90	\$0.00
5731 Instructional Equipment	\$34,683.50	\$11,159.32	\$23,524.18	\$23,524.18	\$0.00
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5734 Computer Hardware	\$41,000.00	\$33,252.82	\$7,747.18	\$7,747.18	\$0.00
5810 Dues & Fees	\$114,948.97	\$53,180.05	\$61,768.92	\$61,768.92	\$0.00
5890 Other Objects	\$110,303.00	\$28,834.43	\$81,468.57	\$81,468.57	\$0.00
5900 Contingency	(\$275,670.75)	\$0.00	(\$275,670.75)	\$0.00	(\$275,670.75)
100 General Fund TOTAL	\$45,029,799.00	\$10,718,976.16	\$34,310,822.84	\$33,566,473.89	\$744,348.95
<i>Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)</i>					

Killingly Public Schools
Check Authorization

#9

2022-2023

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
5720	15036	09/15/2022	78808	AMAZON CAPITAL SERVICES	26,943.57	Instructional Supplies, Office Supplies, Maintenance Supplies, Library Books & Periodicals, Computer Software & Supplies & Computer Hardware
	15038	09/15/2022	120162	AMERICAN RIDES LIVERY SERVICE LLC	5,250.00	Special Education Tuition
	15039	09/15/2022	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,310.48	Life Insurance
	15040	09/15/2022	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,319.27	Life Insurance
	15041	09/15/2022	118452	ARBITERSPORTS LLC	995.00	Communications
	15042	09/15/2022	15780	ASCD	178.00	Dues & Fees
	15043	09/15/2022	15780	ASCD	89.00	Dues & Fees
	15044	09/15/2022	119882	AGPARTS WORLDWIDE INC	2,471.25	Computer Software & Supplies
	15045	09/15/2022	11400	AWARDS PRINTING	208.00	Printing & Binding
	15046	09/15/2022	120141	BERNHARDT, MERRILEE	2,400.00	Professional Technical Services
	15047	09/15/2022	117401	BRAINPOP	2,595.00	Communications
	15048	09/15/2022	117927	BRIGHTLY SOFTWARE INC	4,998.53	Communications
	15049	09/15/2022	120139	BULLOCK ACCESS	850.00	Repairs & Maintenance
	15050	09/15/2022	119771	BUXTON HOLLOW FARM NATURAL PRODUCTS	344.52	Instructional Supplies
	15051	09/15/2022	26600	CABE	1,300.00	Communications
	15052	09/15/2022	27700	CAROLINA BIOLOGICAL SUPPLY CO	354.27	Instructional Supplies & Instructional Equipment
	15053	09/15/2022	27950	CAS/CIAC	675.00	Dues & Fees
	15054	09/15/2022	116647	CBS	1,079.95	Contracted Maintenance
	15055	09/15/2022	95217	CENTRAL COFFEE COMPANY	284.81	Maintenance Supplies & Other Objects
	15056	09/15/2022	120044	CF LESSEE FT LLC	8,170.60	Utilities
	15057	09/15/2022	118726	CHSCA	525.00	Dues & Fees
	15058	09/15/2022	116414	CINTAS CORPORATION #756	91.35	Rentals
	15059	09/15/2022	120026	CLEAN FOCUS DEVELOPMENT LLC	6,392.97	Utilities
	15060	09/15/2022	120345	CONROY, FRANCIS WILLIAM	78.75	Travel
	15061	09/15/2022	31900	CURRICULUM ASSOC. INC'	218.40	Testing
	15062	09/15/2022	32750	DANIELSON SURPLUS	1,838.41	Other Objects
	15063	09/15/2022	119947	DIGITAL SLP	249.00	Communications
	15064	09/15/2022	33900	EAST CONN	9,082.00	Special Education Tuition
	15065	09/15/2022	50850	EVERSOURCE	1,832.60	Utilities
	15066	09/15/2022	105712	EXPLORELEARNING	5,482.50	Communications
	15067	09/15/2022	119561	FIRE EQUIPMENT INC	1,954.94	Repairs & Maintenance
	15068	09/15/2022	106008	FORESTRY SUPPLIERS	702.90	Instructional Equipment
	15069	09/15/2022	118420	FRONTIER COMMUNICATIONS	3,468.62	Telephone
	15070	09/15/2022	120281	FRUCHTENICHT, JEFFREY	8,670.00	Contracted Maintenance
	15071	09/15/2022	89609	FUTURE FARMERS OF AMERICAN CONNECTICUT A	195.00	Dues & Fees
	15072	09/15/2022	118182	GARCIA, LUCILLE C.	10.88	Travel
	15073	09/15/2022	42120	INFOSHRED	77.16	Contracted Maintenance
	15074	09/15/2022	43306	JOSTENS	21.18	Printing & Binding
	15075	09/15/2022	78689	JOURNEY ED. EDUCATION MARKING	5,000.00	Communications
	15076	09/15/2022	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	300.00	Dues & Fees
	15077	09/15/2022	44112	KILLINGLY, TOWN OF	793,613.89	Health/Dental Insurance
	15078	09/15/2022	111279	KNOWLTON, BETHANY L	82.50	Travel
	15079	09/15/2022	111061	LAB-AIDS INC	170.39	Instructional Supplies
	15080	09/15/2022	116409	LEARNING A-Z	1,500.00	Communications

15081	09/15/2022	45215	LEARNING CLINIC	6,368.48	Special Education Tuition
15082	09/15/2022	116713	LOWE'S	878.89	Maintenance Supplies
15084	09/15/2022	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	429.86	Disability Insurance
15085	09/15/2022	120296	MALONEY, JANA LESAGE	350.00	Professional Technical Services
15086	09/15/2022	116380	MASON, W B	279.47	Instructional Supplies & Office Supplies
15087	09/15/2022	48512	MYSTIC AIR QUALITY CONSULTANTS	525.00	Dues & Fees
15088	09/15/2022	117936	N2Y INC	640.46	Communications
15089	09/15/2022	48650	NASCO	689.74	Instructional Supplies & Instructional Equipment
15090	09/15/2022	117010	NOVUS INSIGHT INC	624.00	Professional Technical Services
15091	09/15/2022	119258	O'REILLY	23.98	Transportation Supplies
15092	09/15/2022	120124	OCEAN STATE ACADEMY LEARNING CENTER	5,666.67	Special Education Tuition
15093	09/15/2022	117058	OSBREY BROADCASTING COMPANY	99.00	Advertising
15094	09/15/2022	111098	PAGE'S TREE SERVICE	1,900.00	Repairs & Maintenance
15095	09/15/2022	13850	NCS PEARSON INC	249.50	Testing
15096	09/15/2022	117664	PEDIATRIC SERVICES OF AMERICA LLC	2,225.60	Special Education Tuition
15097	09/15/2022	52550	PEPPER & SONS, J W	187.99	Instructional Supplies
15098	09/15/2022	116872	PITNEY BOWES GLOBAL FINANCIAL SVCS	731.94	Communications
15099	09/15/2022	118315	POND, REBECCA	213.75	Travel
15100	09/15/2022	95185	REALITY WORKS INC	449.89	Instructional Supplies
15101	09/15/2022	11220	RICOH USA INC	214.63	Contracted Maintenance
15102	09/15/2022	41782	RICOH USA INC	96.75	Contracted Maintenance
15103	09/15/2022	116518	ROY KITKA'S TIRE SALES AND SERVICE	5,460.00	Transportation Supplies
15104	09/15/2022	119463	DRI-STICK DECAL CORP	529.00	Printing & Binding
15105	09/15/2022	50200	SCHOOL SPECIALTY	334.14	Instructional Supplies & Office Supplies
15106	09/15/2022	119958	SEESAW LEARNING INC	2,100.00	Communications
15107	09/15/2022	57300	SHERWIN WILLIAMS COMPANY	864.56	Maintenance Supplies
15108	09/15/2022	100652	SHIPMAN & GOODWIN LLP	9,015.50	Professional Technical Services
15109	09/15/2022	59161	STAPLES BUSINESS ADVANTAGE	479.42	Instructional Supplies & Office Supplies
15110	09/15/2022	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE	480.00	Dues & Fees
15111	09/15/2022	95207	AHOLD FINANCIAL SERVICES	97.98	Other Objects
15112	09/15/2022	119347	TEACHERS PAY TEACHERS	52.98	Communications
15113	09/15/2022	119146	TELETRAC INC	690.00	Contracted Maintenance
15114	09/15/2022	120333	UDDER DELIGHTS LLP	216.24	Other Objects
15115	09/15/2022	116580	VACHON CHEVROLET	128.65	Transportation Supplies
15116	09/15/2022	119483	VANDI AUTO SUPPLY	336.78	Transportation Supplies
15117	09/15/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	327.46	Repairs & Maintenance
15118	09/15/2022	120116	VERIZON COMMUNICATIONS INC	750.35	Communications
15119	09/15/2022	84165	VERIZON WIRELESS	2,419.28	Telephone
15120	09/15/2022	119817	W & M FIRE PROTECTION SERVICES	2,125.00	Contracted Maintenance
15121	09/15/2022	62860	WARD'S NATURAL SCIENCE	329.48	Instructional Supplies
15122	09/15/2022	63169	WEBB, F W	234.61	Maintenance Supplies
15123	09/15/2022	111334	WILLMANTIC WASTE PAPER	9,486.05	Contracted Maintenance
15124	09/15/2022	64831	WPS CREATIVE THERAPY STORE	1,600.45	Testing
				<u>1,600.45</u>	
				<u>\$966,279.22</u>	

**Killingly Public Schools
Check Authorization**

2021-2022

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
25721	15125	09/15/2022	105732	B & H PHOTO/VIDEO/PRO AUDIO	584.19	Instructional Supplies
	15126	09/15/2022	89813	CONNECTICUT NATIONAL GOLF CLUB	3,205.00	Instructional Supplies
	15127	09/15/2022	32750	DANIELSON SURPLUS	2,710.00	Other Objects
	15128	09/15/2022	120344	FOWLER, MATTHEW M	63.39	Athletic Official
	15129	09/15/2022	45701	LIPIN/DIETZ ASSOCIATES INC	2,351.00	Non-Instructional Equipment
	15130	09/15/2022	116380	MASON, W B	9,191.49	Instructional Equipment
	15131	09/15/2022	117612	MCR REFRIGERATION LLC	6,707.50	Non-Instructional Equipment
	15132	09/15/2022	119917	MOHAWK USA D/B/A/BUMP ARMOR TECH PROTECT	13,518.14	Computer Software & Supplies
	15133	09/15/2022	48650	NASCO	750.40	Instructional Supplies
	15134	09/15/2022	118587	SHI INTERNATIONAL CORPORATION	4,342.73	Computer Hardware
	15135	09/15/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	3,373.36	Non-Instructional Equipment
	15136	09/15/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	3,323.50	Repairs & Maintenance
					\$50,120.70	

**Killingly Public Schools
Check Authorization**

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
25810	15137	09/23/2022	33325	BLICK ART MATERIALS	13,449.50	Instructional Supplies
	15138	09/23/2022	27258	CAPITOL REGIONAL EDUCATION COUNCIL	168.75	Professional Technical Services
	15139	09/23/2022	32750	DANIELSON SURPLUS	123.91	Other Objects
	15140	09/23/2022	116380	MASON, W B	1,002.20	Instructional Supplies
	15141	09/23/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	2,100.00	Repairs & Maintenance
					<u>\$16,844.36</u>	

**Killingly Public Schools
Check Authorization**

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
25819	15142	09/23/2022	100372	ADVANCE AUTO PARTS	64.92	Maintenance Supplies
	15143	09/23/2022	73496	ADVANCED LOCK & SECURITY CO	361.75	Repairs & Maintenance
	15144	09/23/2022	81385	ALBANESE, KEVIN	101.21	Athletic Official
	15145	09/23/2022	78808	AMAZON CAPITAL SERVICES	5,524.15	Instructional Supplies, Maintenance Supplies, Computer Software & Supplies, & Computer Hardware
	15147	09/23/2022	116638	AMERICAN 3B SCIENTIFIC	210.95	Instructional Supplies
	15148	09/23/2022	73229	AMERICAN SCHOOL FOR THE DEAF	5,629.60	Special Ed Tuition
	15149	09/23/2022	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,486.77	Life Insurance
	15150	09/23/2022	119367	ANDERSON MOTORS INC	873.63	Transportation Supplies
	15151	09/23/2022	120154	ARCHER, SHELBY	100.21	Athletic Official
	15152	09/23/2022	79077	BAKERS DOZEN OF BROOKLYN	825.00	Other Objects
	15153	09/23/2022	120015	BARRY, TANIA ANN	58.75	Travel
	15154	09/23/2022	118171	BATON, DAVID M	166.53	Athletic Official
	15155	09/23/2022	120352	BEATTY, CHRISTOPHER L	101.21	Athletic Official
	15156	09/23/2022	111105	BENNETT, HOLLY L	12.50	Travel
	15157	09/23/2022	119993	BENOIT, KYLE R	205.69	Travel
	15158	09/23/2022	89800	BIG BOY'S TOYS LLC	464.96	Maintenance Supplies
	15159	09/23/2022	23855	BIG Y FOOD INC	119.22	Other Objects
	15160	09/23/2022	111243	BRAGG, ELIZABETH	38.75	Travel
	15161	09/23/2022	117401	BRAINPOP	405.00	Communications
	15162	09/23/2022	117158	CAAE	625.00	Dues & Fees
	15163	09/23/2022	119661	CARD, BRIAN	65.32	Athletic Official
	15164	09/23/2022	118147	CARDINAL, COURTNEY L	136.88	Travel
	15165	09/23/2022	116647	CBS	4,418.64	Contracted Maintenance
	15166	09/23/2022	95217	CENTRAL COFFEE COMPANY	75.45	Other Objects
	15167	09/23/2022	117751	CHALKO, GEORGE	176.19	Athletic Official
	15168	09/23/2022	28500	CHASE GRAPHICS	148.00	Printing & Binding
	15169	09/23/2022	116414	CINTAS CORPORATION #756	30.45	Rental
	15170	09/23/2022	120348	CLERKIN, JOE	96.71	Athletic Official
	15171	09/23/2022	73593	CONNECTICUT WATER COMPANY	16,839.37	Utilities
	15172	09/23/2022	120004	CONTINUED	99.00	Communications
	15173	09/23/2022	28800	CT INTERLOCAL RISK MANAGEMENT ASSOC	89,541.34	Workers' Compensation
	15174	09/23/2022	73536	CURTIN MOTOR LIVERY INC	422.00	Special Ed Tuition
	15175	09/23/2022	32750	DANIELSON SURPLUS	464.85	Other Objects
	15176	09/23/2022	120328	DEBORAH G STEVENSON LAW LLC	14,080.00	Professional Technical Services
	15177	09/23/2022	78917	DEXTER, JAMES N.	175.00	Athletic Official
	15178	09/23/2022	92460	DON FRANCISCO, JOHN	100.21	Athletic Official
	15179	09/23/2022	33900	EAST CONN	26,353.82	Special Ed Tuition
	15180	09/23/2022	116910	EDVOTEK INC	2,561.00	Instructional Supplies
	15181	09/23/2022	50850	EVERSOURCE	38,331.49	Utilities
	15182	09/23/2022	64940	EVERSOURCE	8,206.19	Utilities
	15183	09/23/2022	73128	FMC TECHNOLOGIES, INC.	300.00	Repairs & Maintenance
	15184	09/23/2022	118461	FOGERTY JR, DAVID F	75.00	Athletic Official
	15185	09/23/2022	36936	FOLEY CARRIER SERVICES LLC	830.00	Professional Technical Services
	15186	09/23/2022	64245	FOLLETT SCHOOL SOLUTIONS INC	4,347.28	Communications
	15187	09/23/2022	117652	FOUR G'S RESTAURANT & PIZZA	155.17	Other Objects
	15188	09/23/2022	118420	FRONTIER COMMUNICATIONS	44.84	Telephone

15189	09/23/2022	111103	GARDEN GATE	22.00	Library Books & Periodicals
15190	09/23/2022	116829	GEBO, WILLIAM JAMES	73.13	Travel
15191	09/23/2022	119467	GLENNON, JEAN	96.71	Athletic Official
15192	09/23/2022	79035	GRANITE GROUP WHOLESALERS	26.60	Maintenance Supplies
15193	09/23/2022	117883	GREENE, MARK D	75.00	Athletic Official
15194	09/23/2022	120332	HABERSANG, MAYA Y	27.50	Travel
15195	09/23/2022	119253	HIGGINS ELECTRIC INC	1,228.07	Repairs & Maintenance
15196	09/23/2022	119925	HUNTINGTON NATIONAL BANK	15,410.19	Contracted Maintenance
15197	09/23/2022	89880	INDUSTRIAL STEEL & BOILER SERVICES	11,361.57	Repairs & Maintenance
15198	09/23/2022	117637	IXL LEARNING	719.00	Communications
15199	09/23/2022	118590	JUSTICE RESOURCE INSTITUTE	7,818.12	Special Ed Tuition
15200	09/23/2022	43760	KILLINGLY BUILDING PRODUCTS	243.32	Maintenance Supplies
15201	09/23/2022	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	640.40	Other Objects
15202	09/23/2022	44112	KILLINGLY, TOWN OF	383,111.75	Insurance
15203	09/23/2022	44060	KILLINGLY, TOWN OF	17,748.65	Utilities - Sewer Use Fees
15204	09/23/2022	120354	KNAPP, DYLAN	167.81	Athletic Official
15205	09/23/2022	78803	KRAVITT, ELLIOT M	100.21	Athletic Official
15206	09/23/2022	111061	LAB-AIDS INC	764.50	Instructional Supplies
15207	09/23/2022	120353	LAFEMINA, MILES A	67.23	Athletic Official
15208	09/23/2022	44725	LAKESHORE LEARNING MATERIALS	222.71	Instructional Supplies
15209	09/23/2022	53900	LEARN	23,276.28	Special Ed Tuition
15210	09/23/2022	116409	LEARNING A-Z	228.00	Communications
15211	09/23/2022	118435	LIFESPAN SCHOOL SOLUTIONS	14,580.00	Special Ed Tuition
15212	09/23/2022	120095	LOUIS, SAIGE WILLIAM	65.32	Athletic Official
15213	09/23/2022	116713	LOWE'S	716.81	Maintenance Supplies
15215	09/23/2022	120296	MALONEY, JANA LESAGE	610.00	Professional Technical Services
15216	09/23/2022	116380	MASON, W B	386.92	Office Supplies
15217	09/23/2022	118308	MCSHANE, MATTHEW	176.21	Athletic Official
15218	09/23/2022	73499	MIKE SMITH'S TRANSMISSIONS	6,023.76	Repairs & Maintenance & Transportation Supplies
15219	09/23/2022	119732	MILLER, JASON R	110.00	Athletic Official
15220	09/23/2022	117936	N2Y INC	425.70	Communications
15221	09/23/2022	48557	NATCHAUG HOSPITAL SCHOOL PROGRAM	7,470.00	Special Ed Tuition
15222	09/23/2022	84442	NATIONAL ASSOCIATION OF SCHOOL NURSES	141.00	Dues & Fees
15223	09/23/2022	117057	NATIONAL MINORITY UPDATE	1,180.00	Advertising
15224	09/23/2022	120158	NEW ENGLAND CENTER FOR CHILDREN-INC	799.00	Communications
15225	09/23/2022	78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	800.00	Professional Technical Services
15226	09/23/2022	119705	NEWSELA	900.00	Communications
15227	09/23/2022	119258	O'REILLY	19.33	Transportation Supplies
15228	09/23/2022	120124	OCEAN STATE ACADEMY LEARNING CENTER	12,083.50	Special Ed Tuition
15229	09/23/2022	51407	ORIENTAL TRADING COMPANY	39.98	Instructional Supplies
15230	09/23/2022	117563	NCS PEARSON INC	750.00	Communications
15231	09/23/2022	117664	PEDIATRIC SERVICES OF AMERICA LLC	325.00	Special Ed Tuition
15232	09/23/2022	95580	PERRY JR, JOSEPH A	75.00	Athletic Official
15233	09/23/2022	119731	PHILLIPS, RICHARD	110.00	Athletic Official
15234	09/23/2022	95213	PHILLIPS, STEVEN	110.00	Athletic Official
15235	09/23/2022	89666	PLAINFIELD WALKIN MEDICAL CENTER	200.00	Professional Technical Services
15236	09/23/2022	89635	PROJECT GENESIS	6,727.00	Special Ed Tuition
15237	09/23/2022	120319	PURCELL, ANTHONY JOHN	73.75	Athletic Official
15238	09/23/2022	11220	RICOH USA INC	16.06	Contracted Maintenance
15239	09/23/2022	116518	ROY KITKA'S TIRE SALES AND SERVICE	1,200.00	Transportation Supplies
15240	09/23/2022	116732	SAFETY-KLEEN SYSTEMS INC	323.04	Transportation Supplies
15241	09/23/2022	117872	SAMPSON, RICHARD H	100.00	Athletic Official

15242	09/23/2022	120150	SARGENT REHABILITATION CENTER	21,972.50	Special Ed Tuition
15243	09/23/2022	89564	SCHOLASTIC INC	128.15	Instructional Supplies
15244	09/23/2022	56250	SCHOLASTIC MAGAZINES	658.90	Instructional Supplies
15245	09/23/2022	56350	SCHOOL HEALTH SUPPLY CO.	4,094.58	Medical Supplies
15246	09/23/2022	50200	SCHOOL SPECIALTY	694.18	Instructional Supplies
15247	09/23/2022	119956	SCREENCASTIFY	3,712.00	Communications
15248	09/23/2022	57300	SHERWIN WILLIAMS COMPANY	50.72	Maintenance Supplies
15249	09/23/2022	117730	SHRED-IT USA	98.45	Contracted Maintenance
15250	09/23/2022	120231	SPEAKOLOGY LLC	4,500.00	Professional Technical Services
15251	09/23/2022	117786	SPECIALIZED EDUCATION OF CT INC DBA	4,651.25	Special Ed Tuition
15252	09/23/2022	119335	STAMBUK, IGOR	100.21	Athletic Official
15253	09/23/2022	59161	STAPLES BUSINESS ADVANTAGE	155.34	Instructional Supplies
15254	09/23/2022	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE	320.00	Dues & Fees
15255	09/23/2022	59350	STERICYCLE INC	88.20	Contracted Maintenance
15256	09/23/2022	118703	STIRLING BENEFITS INC	879.20	Professional Technical Services
15257	09/23/2022	95207	AHOLD FINANCIAL SERVICES	259.23	Instructional Supplies & Other Objects
15258	09/23/2022	120318	STUDIES WEEKLY	1,130.50	Communications
15259	09/23/2022	59620	SUNSHINE SHOP	93.75	Other Objects
15260	09/23/2022	120349	THOMPSON, CONNOR AUTHUR	22.50	Travel
15261	09/23/2022	111189	TORRES, ANDRES	67.23	Athletic Official
15262	09/23/2022	116697	TRACTOR SUPPLY COMPANY	168.91	Instructional Supplies
15263	09/23/2022	105726	TRAINER'S WAREHOUSE	112.38	Instructional Supplies
15264	09/23/2022	118851	TRANE US INC	717.50	Repairs & Maintenance
15265	09/23/2022	117449	TURNER, LEE	75.00	Athletic Official
15266	09/23/2022	84188	US POSTAL SERVICE - RESERVE ACCOUNT	10,000.00	Postage
15267	09/23/2022	116580	VACHON CHEVROLET	277.24	Transportation Supplies
15268	09/23/2022	119483	VANDI AUTO SUPPLY	1,493.64	Transportation Supplies
15269	09/23/2022	63060	WATERFORD COUNTRY SCHOOLS	465.00	Special Ed Tuition
15270	09/23/2022	111334	WILLMANTIC WASTE PAPER	901.48	Contracted Maintenance
15271	09/23/2022	119762	WILSON, DERELL	101.21	Athletic Official
15272	09/23/2022	119017	SMARTSIGN	1,984.78	Instructional Supplies
				<u>806,390.16</u>	

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Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
25865	15273	09/29/2022	95068	ADAMSON, DIANE	159.59	Athletic Official
	15274	09/29/2022	78808	AMAZON CAPITAL SERVICES	514.25	Instructional Supplies
	15275	09/29/2022	119367	ANDERSON MOTORS INC	12,562.01	Repairs & Maintenance & Transportation Supplies
	15277	09/29/2022	24253	ANTHEM BC/BS OF CONNECTICUT	1,491.45	Insurance
	15278	09/29/2022	120154	ARCHER, SHELBY	100.21	Athletic Official
	15279	09/29/2022	119882	AGPARTS WORLDWIDE INC	2,471.25	Computer Software & Supplies
	15280	09/29/2022	11400	AWARDS PRINTING	30.00	Printing & Binding
	15281	09/29/2022	105732	B & H PHOTO/VIDEO/PRO AUDIO	978.00	Computer Hardware
	15282	09/29/2022	120141	BERNHARDT, MERRILEE	2,400.00	Professional Technical Services
	15283	09/29/2022	89668	BORDUA, STEPHEN G	100.21	Athletic Official
	15284	09/29/2022	119737	BRAMAN CHEMICAL ENTERPRISES INC	252.00	Contracted Maintenance
	15285	09/29/2022	119727	BRODERSEN, CALVIN N	166.25	Travel
	15286	09/29/2022	119661	CARD, BRIAN	130.64	Athletic Official
	15287	09/29/2022	117751	CHALKO, GEORGE	148.80	Athletic Official
	15288	09/29/2022	116414	CINTAS CORPORATION #756	30.45	Rental
	15289	09/29/2022	29005	CMEA	300.00	Dues & Fees
	15290	09/29/2022	73593	CONNECTICUT WATER COMPANY	913.13	Utilities
	15291	09/29/2022	119725	COUTURE, LUCAS	165.38	Athletic Official
	15292	09/29/2022	117071	CT FAMILY RESOURCE CENTER ALLIANCE	500.00	Dues & Fees
	15293	09/29/2022	78917	DEXTER, JAMES N.	130.00	Athletic Official
	15294	09/29/2022	33900	EAST CONN	11,656.55	Professional Technical Services
	15295	09/29/2022	35255	EDUCATION WEEK	79.00	Library Books & Periodicals
	15296	09/29/2022	117503	ETHIER, JEFFREY C	875.00	Dues & Fees
	15297	09/29/2022	50850	EVERSOURCE	15,594.40	Utilities
	15298	09/29/2022	64940	EVERSOURCE	1,012.26	Utilities
	15299	09/29/2022	119502	FAUXBEL, JONATHAN L	100.21	Athletic Official
	15300	09/29/2022	73241	FLINN SCIENTIFIC	127.77	Instructional Supplies
	15301	09/29/2022	117402	FRAN-DAN BOLT & SCREW CORP	97.69	Transportation Supplies
	15302	09/29/2022	118420	FRONTIER COMMUNICATIONS	514.72	Telephone
	15303	09/29/2022	120356	GONZALEZ, XAVIER	130.64	Athletic Official
	15304	09/29/2022	119753	GOYETTE, JASON E	33.75	Travel
	15305	09/29/2022	39051	GRAINGER INC, WW	4,793.63	Maintenance Supplies & Non-Instructional Equipment
	15306	09/29/2022	79035	GRANITE GROUP WHOLESALERS	133.15	Maintenance Supplies
	15307	09/29/2022	119253	HIGGINS ELECTRIC INC	3,047.00	Contracted Maintenance
	15308	09/29/2022	120286	ID SECURITY ONLINE.COM LLC	540.00	Computer Software & Supplies
	15309	09/29/2022	42120	INFOSHRED	46.32	Contracted Maintenance
	15310	09/29/2022	118459	JALAL, NOURDDINE	100.21	Athletic Official
	15311	09/29/2022	43306	JOSTENS	59.44	Printing & Binding
	15312	09/29/2022	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	150.00	Dues & Fees
	15313	09/29/2022	120132	IDEA EXPRESS GROUP	497.28	Instructional Supplies
	15314	09/29/2022	117452	LASKA, KEVIN	256.30	Athletic Official
	15315	09/29/2022	119479	LINDELL, MATTHEW JOHN	100.21	Athletic Official
	15316	09/29/2022	120095	LOUIS, SAIGE WILLIAM	65.32	Athletic Official
	15317	09/29/2022	116713	LOWE'S	566.83	Maintenance Supplies
	15318	09/29/2022	117612	MCR REFRIGERATION LLC	140.00	Repairs & Maintenance
	15319	09/29/2022	118308	MCSHANE, MATTHEW	136.50	Athletic Official
	15320	09/29/2022	119917	MOHAWK USA D/B/A/BUMP ARMOR TECH PROTECT	5,000.91	Computer Software & Supplies

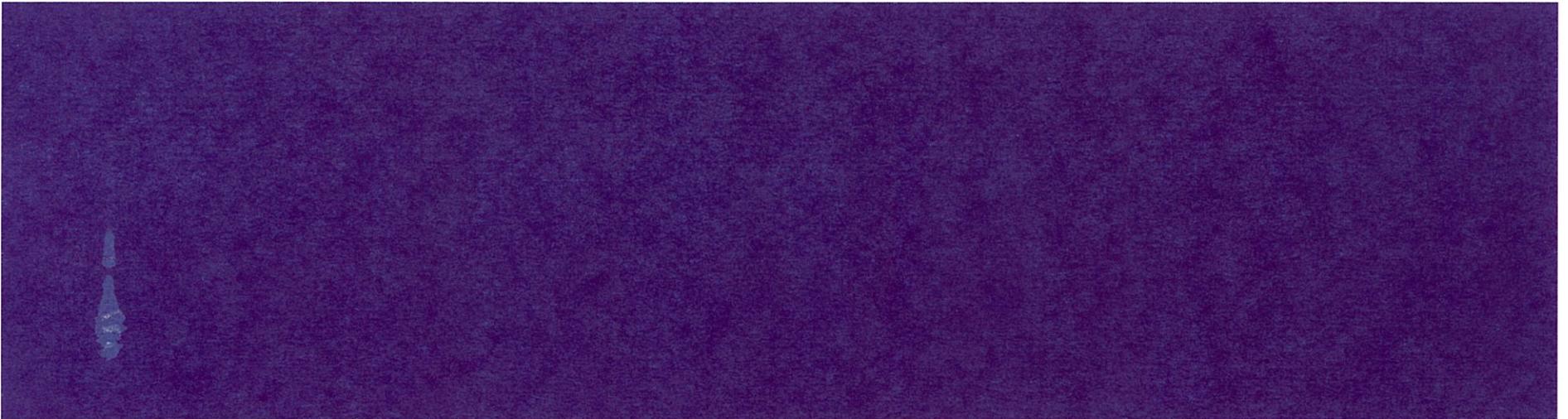
15321	09/29/2022	119984	MURD, JASON U	128.00	Other Objects
15322	09/29/2022	84238	MURPHY, ELIZABETH C	159.59	Athletic Official
15323	09/29/2022	118896	NAAE INC	1,030.00	Dues & Fees
15324	09/29/2022	48519	NAEYC	900.00	Dues & Fees
15325	09/29/2022	73169	NATIONAL FFA ORGANIZATION	715.00	Textbooks
15326	09/29/2022	49655	NEW ENGLAND ASSOCIATION OF SCHOOLS	4,130.00	Dues & Fees
15327	09/29/2022	117415	NORTHEAST OIL & PROPANE INC	1,404.35	Utilities
15328	09/29/2022	119258	O'REILLY	74.77	Transportation Supplies
15329	09/29/2022	84200	PENTAIR AQUATIC ECO-SYSTEMS, INC	77.89	Instructional Supplies
15330	09/29/2022	52550	PEPPER & SONS, J W	156.90	Instructional Supplies
15331	09/29/2022	53285	PIELA ELECTRIC INC	1,355.75	Maintenance Supplies
15332	09/29/2022	118315	POND, REBECCA	115.00	Travel
15333	09/29/2022	41782	RICOH USA INC	32.26	Contracted Maintenance
15334	09/29/2022	118264	ROBOTICS EDUCATION & COMPETITION FOUNDAT	175.00	Dues & Fees
15335	09/29/2022	96250	ROUILLARD, JEFFREY S	100.21	Athletic Official
15336	09/29/2022	56250	SCHOLASTIC MAGAZINES	217.84	Instructional Supplies
15337	09/29/2022	100652	SHIPMAN & GOODWIN LLP	19,709.00	Professional Technical Services
15338	09/29/2022	117730	SHRED-IT USA	491.62	Professional Technclal Services & Contracted Maintenance
15339	09/29/2022	59161	STAPLES BUSINESS ADVANTAGE	513.19	Instructional Supplies
15340	09/29/2022	25002	STEVE BOUSQUET APPLIANCE & TV	379.95	Repairs & Maintenance
15341	09/29/2022	95207	AHOLD FINANCIAL SERVICES	275.11	Instructional Supplies & Other Objects
15342	09/29/2022	119207	STRUKOV, VERNIAMIN	65.17	Athletic Official
15343	09/29/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	493.45	Maintenance Supplies
15344	09/29/2022	119924	TOUCHPOINT INDUSTRIES	1,525.00	Communications
15345	09/29/2022	95043	TRANSACT COMMUNICATIONS LLC	635.00	Communications
15346	09/29/2022	117449	TURNER, LEE	65.32	Athletic Official
15347	09/29/2022	119698	UNIVERSITY OF CONNECTICUT	325.00	Tuition
15348	09/29/2022	119483	VANDI AUTO SUPPLY	979.51	Maintenance Supplies & Transportation Supplies
15349	09/29/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	7,211.51	Contracted Maintenance & Repairs & Maintenance
15350	09/29/2022	111245	VITALE, PETER D	190.21	Athletic Official
15351	09/29/2022	111334	WILLIMANTIC WASTE PAPER	606.05	Contracted Maintenance
15352	09/29/2022	119464	XEROX FINANCIAL SERVICES	45,000.00	Contracted Maintenance
				<u>45,000.00</u>	
				<u>\$158,636.36</u>	

Killingly Public Schools Check Authorization

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
25867	15353	09/29/2022	120280	ARAMSCO INC	23,572.25	Contracted Maintenance
	15354	09/29/2022	16450	AVERY PIANO	399.00	Repairs & Maintenance
	15355	09/29/2022	116648	CENGAGE	1,331.00	Instructional Supplies
	15356	09/29/2022	33700	DUBAY'S TRACTOR CENTER	9,995.00	Non-Instructional Equipment
	15357	09/29/2022	117652	FOUR G'S RESTAURANT & PIZZA	93.69	Other Objects - Reissue Stop Payment
	15358	09/29/2022	119816	M J DALY	18,788.00	Repairs & Maintenance
	15359	09/29/2022	116380	MASON, W B	289.37	Instructional Supplies
	15360	09/29/2022	50200	SCHOOL SPECIALTY	2,097.01	Instructional Supplies & Office Supplies
					<u>2,097.01</u>	
					<u>\$56,565.32</u>	

Suspension Data KIS & KHS

2018-2019 and 2021-2022

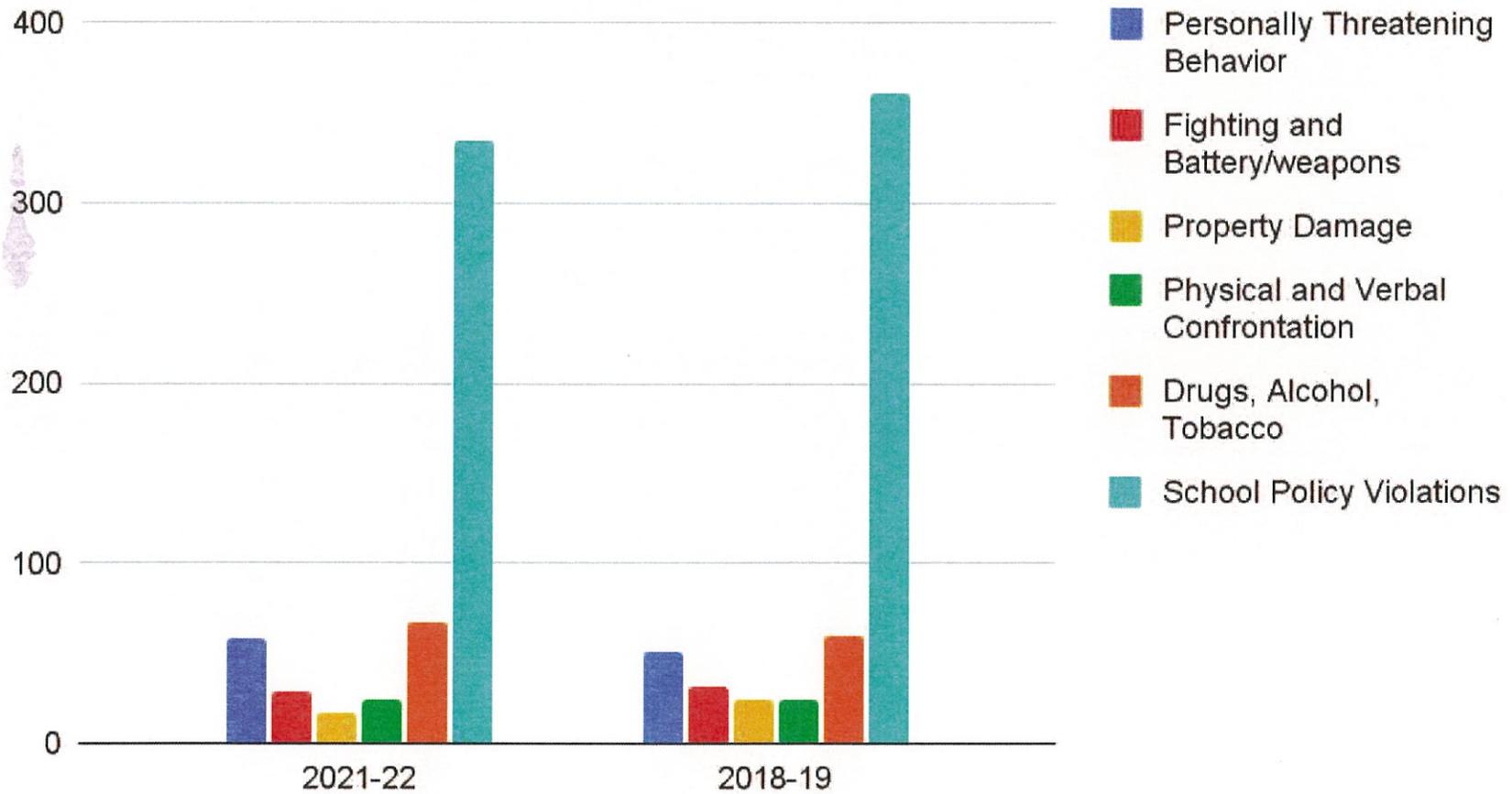


Types of Suspensions

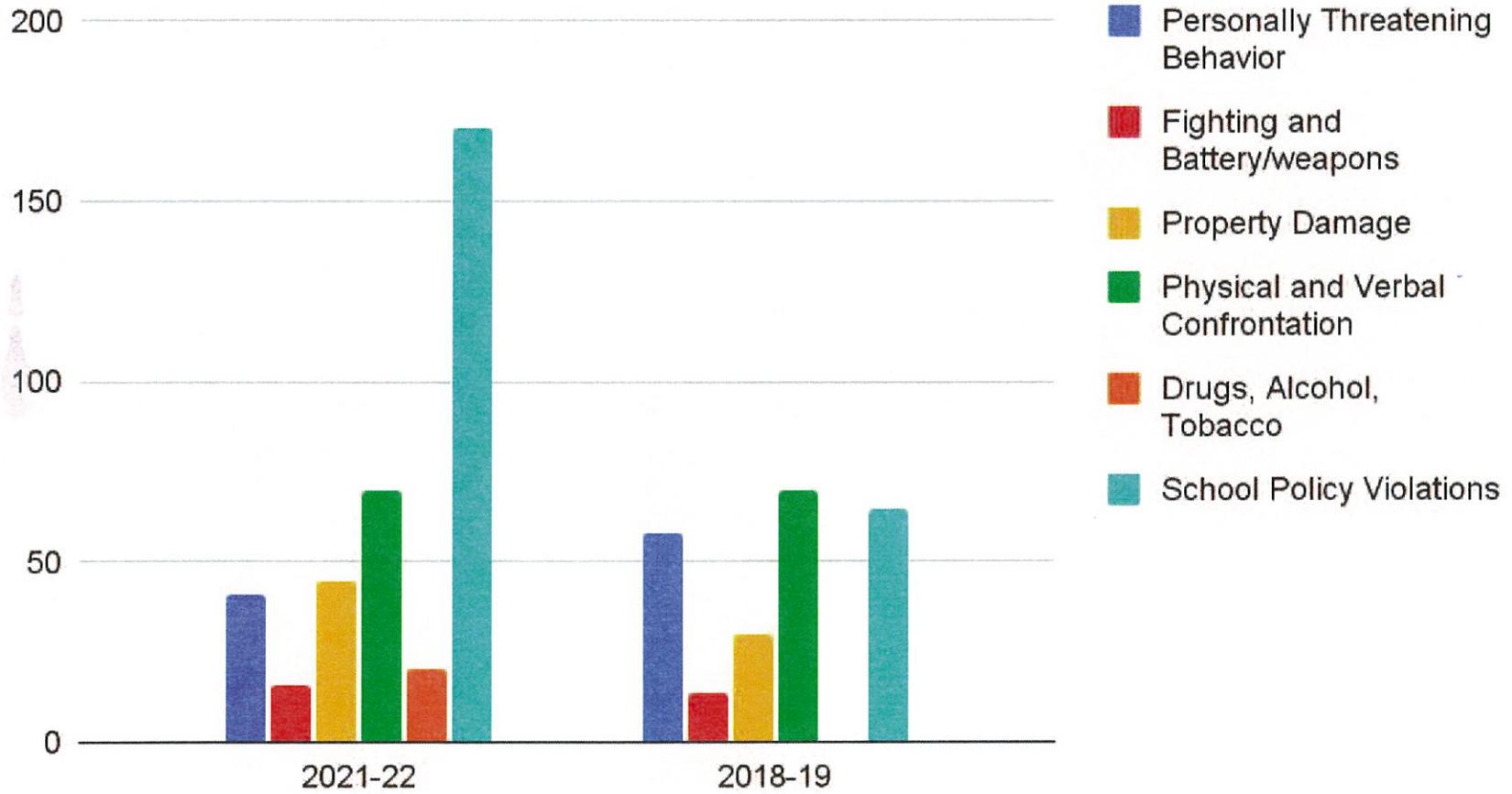
ISS= In-School Suspension

OSS= Out of School Suspension

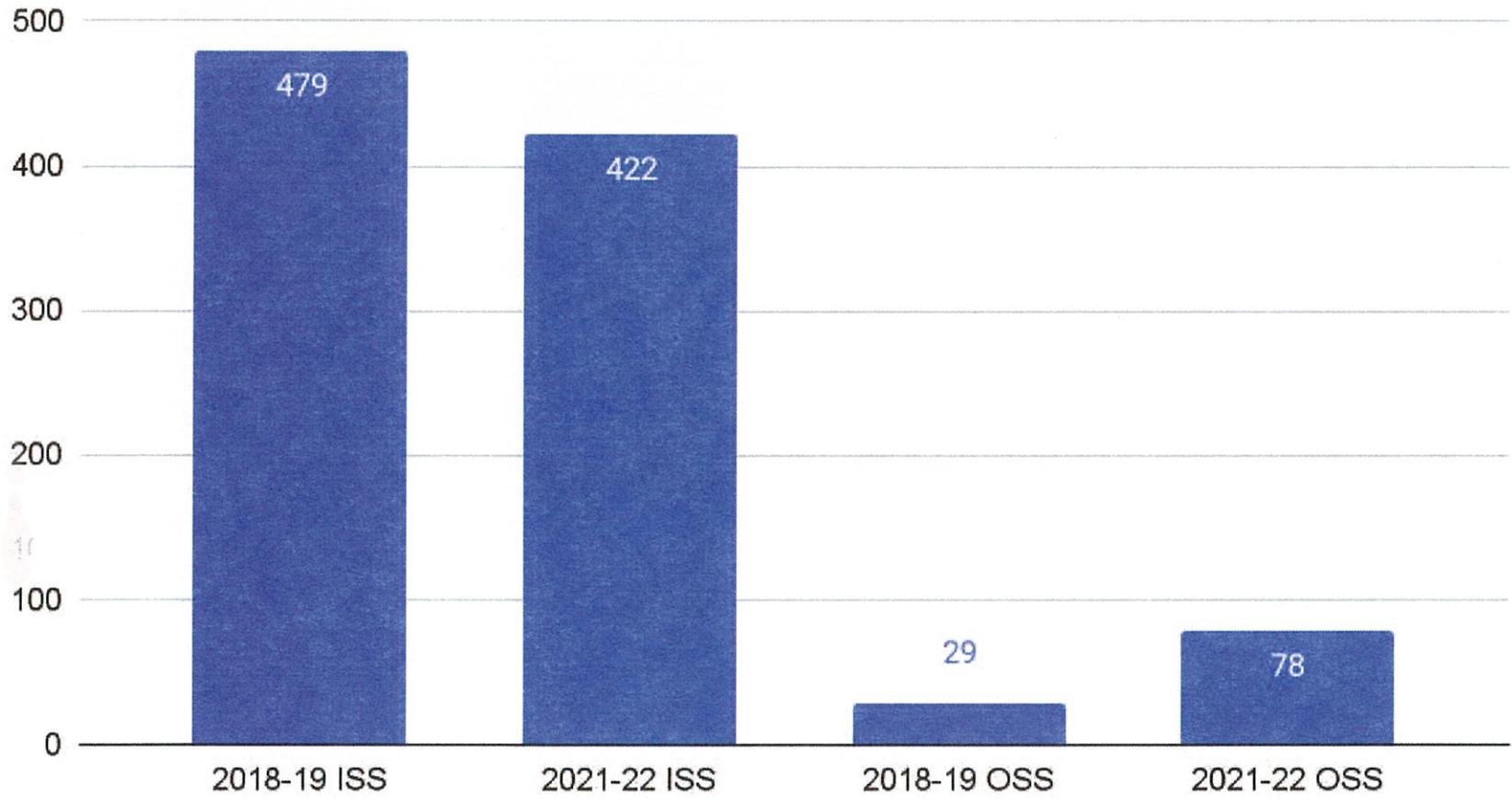
KHS Suspensions 2021-22 and 2018-19



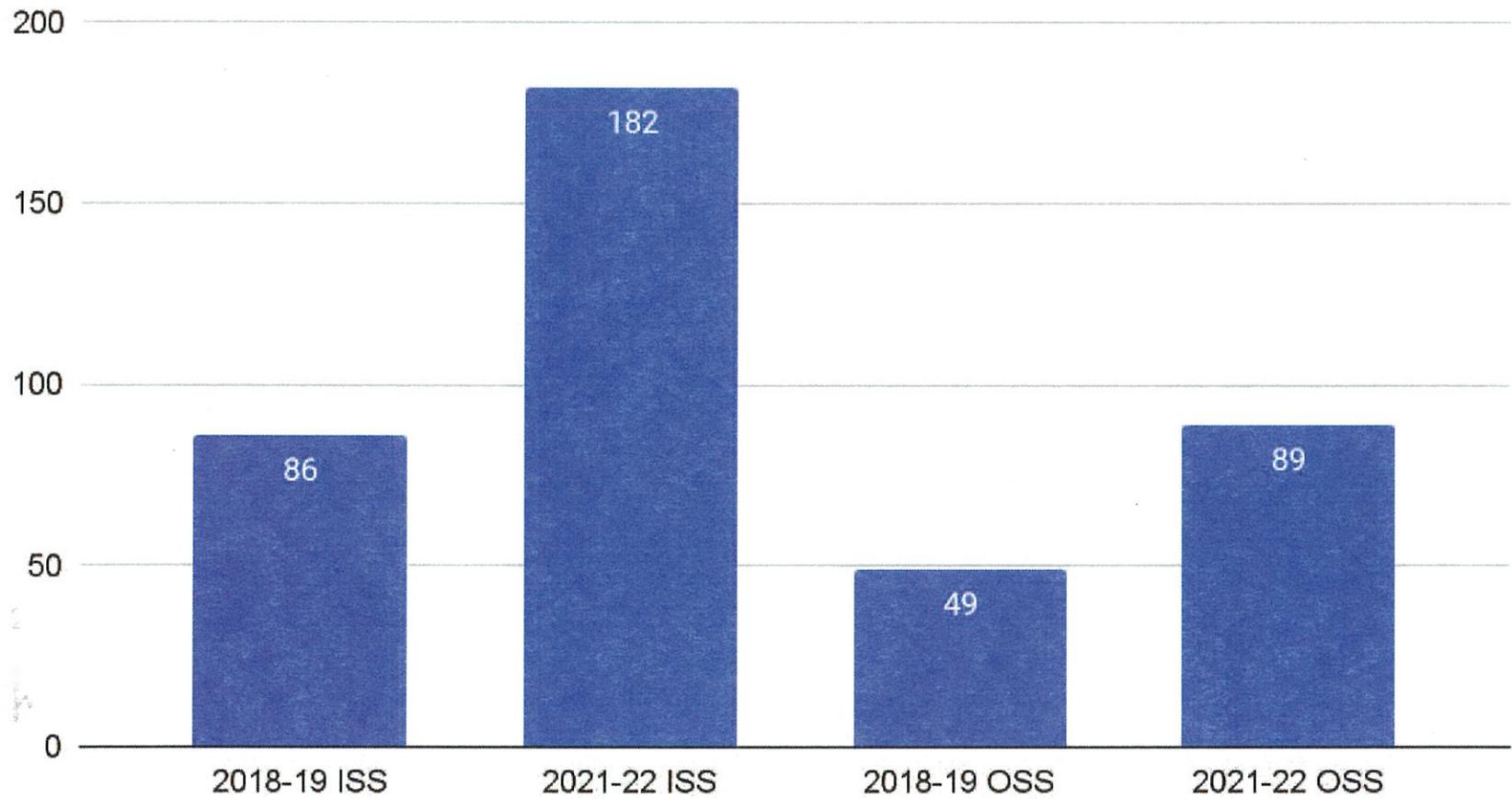
KIS Suspensions 2021-22 and 2018-19



KHS 2018-19 & 2021-22 ISS/OSS



KIS 2018-19 & 2021-22 ISS/OSS





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Program Narrative

Killingly School District (000000069-00) Public School District - FY 2023 - Title IV Part A - Rev 0 - Title IV Part A

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Instructions

Title IV Part A funds are made available to LEAs for student support and academic enrichment.

Select the check box in front of the items for which Title IV-A funds will be assigned.

If the LEA or consortium has an adjusted allocation (Title IV allocation minus transfers) of \$30,000 or more:

- 1) All three "Activities" areas must be supported, with amount and description provided.
- 2) The amounts assigned assigned to Well Rounded Educational Opportunities and Safe and Healthy Students must each be at least 20% of the adjusted allocation; minimums are indicated below.
- 3) At least some funds must be spent for Effective Use of Technology.

If the grantee has an adjusted allocation of less than \$30,000, at least one "Activity" or focus area must be supported, and there is no minimum amount. Be sure to provide both the amount and a description of the initiative(s).

Special Rule for Infrastructure: Funds specific to infrastructure cannot exceed 15% of the total allocation for the activity/focus area Effective Use of Technology. (NOTE: The budget detail portion of this application includes a special tag for Technology Infrastructure. Please be sure to use the appropriate budget tag when creating the budget.)

In completing the text descriptions below for each of the three activities/focus areas (boxes 2, 3, and 4), be sure you describe: (a) the activities (evidenced based programs and practices), (b) the objectives, (c) the intended outcomes, and (d) the method that will be used to evaluate the effectiveness of the activity (what data will be collected regularly and how will that inform future implementation).

Option 1/Transfer to Other Title Grants will auto-populate, based upon what is entered for the Transferred Funds Page. Note that this amount must also match the amount you enter for code 914 in the budget.

The sum of Options 1 through 6 below must equal the Title IV Part A grant allocation for the district.

1. Transferred Funds

	Amount (in whole dollars)
Total from Transferred Funds page	\$ 0.00

Original Allocation	\$ 33,394.00	Adjusted Allocation (original-transfers)	\$ 33,394.00
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2. Activities to support Well-Rounded Educational Opportunities

LEAs with adjusted allocation of \$30,000 or more must use at least 20% of their adjusted grant entitlement on Well-rounded Educational Opportunities	Amount (in whole dollars)	Description of Strategy (Must reflect public and private school uses)	Indicate compliance with statement by checking box.
\$ 6,678.80 = 20% minimum	\$ 20,913.48	<p>As a result of our CREC review on PPS, we are providing two full day trainings to PPS and all related services staff on quality IEP writing to promote more well-rounded programs and experiences for all students.</p> <p>Based on our IT Department's review of systems, we are in need of updating/replacing video and production equipment for the KIS auditorium. This facility could support many student performances as well as community events, however the systems and equipment are outdated and in some cases not working.</p> <p>We also are purchasing an add-on for our current PowerSchool student data portal so that it can communicate with the Naviance, an online program where students select and manage courses.</p>	<input checked="" type="checkbox"/> * Strategies are evidence based or research informed. <input checked="" type="checkbox"/> * Outcomes are measurable. <input checked="" type="checkbox"/> * Outcomes are achievable. <input checked="" type="checkbox"/> * Strategies have direct benefit to students.

3. Activities to support Safe and Healthy Students

LEAs receiving more than \$30,000 must use at least 20% of their total grant entitlement on Safe and Healthy Students	Amount (in whole dollars)	Description of Strategy (Must reflect public and private school uses)	Indicate compliance with statement by checking box.

Program Narrative

\$ 6,678.80 = 20% minimum	* \$ 7,449.23 *	<p style="text-align: center;">*Times New ... Size*</p> <p>Based on our IT department's review of systems, we are in need of security cameras at Killingly Central School. These funds will support the purchase and installation of several cameras which in turn, will assist administration in promoting a safer school.</p> <p>St James will implemental a House System here at St. James to improve community and overall climate in the building. Funds will be used to help offset the costs associated with promoting this initiative. Examples include, activities, tee-shirts etc.</p>	<input checked="" type="checkbox"/> * Strategies are evidence based or research informed. <input checked="" type="checkbox"/> * Outcomes are measurable. <input checked="" type="checkbox"/> * Outcomes are achievable. <input checked="" type="checkbox"/> * Strategies have direct benefit to students.
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4. Activities to support Effective Use of Technology

LEAs with an adjusted allocation of \$30,000 or more must use some funds for Effective Use of Technology.	Amount (in whole dollars)	Description of Strategy (Must reflect public and private school uses)	Indicate compliance with statement by checking box.
	* \$ 5,031.29 *	<p style="text-align: center;">*Times New ... Size*</p> <p>Our Alliance grant will be funding new afterschool enrichment programs at our elementary schools. As we have an award-winning robotics team at KHS, the high school robotics teacher and his students will be supporting STEM and Robotics at the elementary schools. Thus, these funds will support supplies and equipment needed to build those programs.</p>	<input checked="" type="checkbox"/> * Strategies are evidence based or research informed. <input checked="" type="checkbox"/> * Outcomes are measurable. <input checked="" type="checkbox"/> * Outcomes are achievable. <input checked="" type="checkbox"/> * Strategies have direct benefit to students.

Check if your proposed grant includes expenditures for technology infrastructure.

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00:59:42

5. Administrative Costs

6. Indirect Cost - Indirect Costs only apply to the following grantees, as approved by the State Department of Education: Bridgeport, Hartford, New Haven, West Hartford, CREC, CES, ACES, LEARN, and EASTCONN.

Total (Sum of items 1, 2, 3, 4, 5, and 6)	\$ 33,394.00
-------------------------------------------	--------------

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - Title IV Part A - Rev 0 - Title IV Part A

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Filtering - 1 out of 7 Budget Details match selected filters [Show All](#) / [Clear All](#)

Object	Purpose	LEA / School	Tags	Narrative
300 - Purchased Profes...	All	All	No Options Selected	No Options Selected

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Budget Detail

Narrative Description

Object: 300 - Purchased Professional and Technical Services

Purpose: 01 - Public School Activities

Focus Area: Well Rounded

LEA / School: Killingly School District (0000000069-00)

Quantity:

Cost:

Line Item Total:

Eastconn quality IEP training. Two-day session all PPS and related services.

Total for filtered Budget Details:	<input type="text" value="\$2,800.00"/>
Total for all other Budget Details:	<input type="text" value="\$30,594.00"/>
Total for all Budget Details:	<input type="text" value="\$33,394.00"/>
Allocation:	<input type="text" value="\$33,394.00"/>
Remaining:	<input type="text" value="\$0.00"/>

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Budget Detail

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Filtering - 1 out of 7 Budget Details match selected filters [Show All](#) / [Clear All](#)

Object	Purpose	LEA / School	Tags	Narrative
500 - Other Purchased ...	All	All	No Options Selected	No Options Selected

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Budget Detail

Narrative Description

Object: 500 - Other Purchased Services

Purpose: 01 - Public School Activities

Focus Area: Well Rounded

LEA / School: Killingly High School (069-6111)

Quantity:

Cost:

Line Item Total:

Naviance Insights Premium

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Allocation:

Remaining:

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Budget Detail

Killingly School District (000000069-00) Public School District - FY 2023 - Title IV Part A - Rev 0 - Title IV Part A

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Filtering - 3 out of 7 Budget Details match selected filters

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Object	Purpose	LEA / School	Tags	Narrative
600 - Supplies	All	All	No Options Selected	No Options Selected

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Budget Detail

Narrative Description

Object: 600 - Supplies
Purpose: 01 - Public School Activities
Focus Area: Effective Use of Technology/ Non-In...
LEA / School: Killingly High School (069-6111)
Quantity:
Cost:
Line Item Total:

Supplies to enhance our robotics program at KHS
 Examples:
 VEX portable competition field
 Spin up element Kit
 Torx screwdrivers
 VEX go classroom bundles

Delete Edit

Object: 600 - Supplies
Purpose: 01 - Public School Activities
Focus Area: Effective Use of Technology/ Non-In...
LEA / School: Killingly School District (000000069-00)
Quantity:
Cost:
Line Item Total:

Supplies to begin a robotics and STEM program at our Elementary schools.
 Examples include:
 Vynal transfer rolls
 Wyze Cams
 Transfer tape
 USB cables
 LETRA open heat press machine
 Grommet Toll kit
 Xyron two-sided laminate refill
 Urban Armor gear case

Delete Edit

Object: 600 - Supplies
Purpose: 02 - Private School Activities
Focus Area: Safe and Healthy
LEA / School: Saint James School-Danielson (069-0121)
Quantity:
Cost:
Line Item Total:

St James will use their allocated funds to promote their newly implemented House System activities supplies promotional materials

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Allocation:

Remaining:

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Budget Detail

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Filtering - 2 out of 7 Budget Details match selected filters [Show All / Clear All](#)

Object	Purpose	LEA / School	Tags	Narrative
700 - Property	All	All	No Options Selected	No Options Selected

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Budget Detail

Narrative Description

Object: 700 - Property
Purpose: 01 - Public School Activities
Focus Area: Safe and Healthy
LEA / School: Killingly Central School (069-0111)

Purchase of 12 security video cameras for KCS

Quantity: 1.00
Cost: \$4,820.43
Line Item Total: \$4,820.43

Delete Edit

Object: 700 - Property
Purpose: 01 - Public School Activities
Focus Area: Well Rounded
LEA / School: Killingly Intermediate School (069-5211)

Panasonic PT-RCQ10BU 10,000-Lumen WUXGA Laser DLP Projector (Black, with 1.71 to 2.41:1 Lens)
 This is for the KIS auditorium

Quantity: 1.00
Cost: \$14,613.48
Line Item Total: \$14,613.48

Total for filtered Budget Details:	\$19,433.91
Total for all other Budget Details:	\$13,960.09
Total for all Budget Details:	\$33,394.00
Allocation:	\$33,394.00
Remaining:	\$0.00

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11.A

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, October 12, 2022
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Town Hall Community Meeting Room

MINUTES

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Chairman Ferron called the meeting to order at 7:00 p.m.

Mr. Napierata asked for a Moment of Silence for Father John O'Neill, pastor of St. James Church in Danielson, CT, who passed away on October 11, 2022.

2. ROLL CALL

PRESENT: Norm Ferron, Laura Dombkowski, Jennifer Hegedus, Susan Lannon, Kelly Martin, Jason Muscara, Kyle Napierata, Lydia Rivera-Abrams, and Christopher Viens.

Also present were Superintendent Robert Angeli, Assistant Superintendent Susan Nash-Ditzel, Student Board members Connor Thompson and Julie Carver, Town Council Liaison Patti George, and Secretary Elizabeth Buzalski.

3. REPORT BY STUDENT BOARD MEMBERS

Student Board members, Connor Thompson and Julie Carver gave the Board an update on school activities. Chairman Ferron excused the Student Board Members at 7:06.

4. PUBLIC COMMENT - none

5. TOWN COUNCIL LIAISON REPORT – Ms. Patti George gave an update on Town Council activities.

6. BOARD CHAIR AND COMMITTEE UPDATES

A. Curriculum Committee – nothing to report

B. Facilities Committee – Mr. Napierata

1. Discussion and Possible Action Regarding Use of Non-Lapsing Account to fund KMS Kitchen Renovation Project.

Mr. Napierata made a motion, seconded by Ms. Martin, to allocate from the Non-Lapsing Account up to \$250,000 to finish the kitchen renovation at KMS.

Discussion followed.

Voice vote: Unanimous. Motion passed.

2. Discussion and Possible Action Regarding Redistribution of Non-Lapsing Funds for Elevator Projects at KIS and 79 Westfield Ave.

Mr. Napierata made a motion, seconded by Mr. Muscara, to allocate from the Non-Lapsing Account up to \$25,000 to finish the elevator project at KIS and 79 Westfield Ave.

Discussion followed.

Voice vote: Majority, Ms. Rivera-Abrams opposed. Motion passed 8-1.

- C. Fiscal Committee – Mr. Angeli gave an update.
- D. Personnel Committee – Mr. Ferron gave an update.
- E. Policy Committee – Ms. Martin gave an update.

7. **DISCUSSION & POSSIBLE ACTION REGARDING "WREATHS ACROSS AMERICA" PROGRAM**

Ms. George gave a presentation on the Wreaths Across America program.

8. **SUPERINTENDENT'S UPDATE**

Ms. Rivera-Abrams made a motion, seconded by Mr. Napierata, to move agenda item 8D after 8A
Voice vote: Unanimous. Motion passed.

- A. CSDE Approved Reading Programs for K-3 – Mr. Angeli gave an update.
- D. Climate Survey Reports (3) Student, Parent & Staff – Mr. Angeli introduced the reports and Dr. Nash explained the results.
- B. Discussion and Possible Action Regarding Primary Mental Health Grant – Mr. Angeli and Dr. Nash presented the grant.
Mr. Napierata made a motion, seconded by Ms. Rivera-Abrams, to support the Primary Mental Health Grant.
Voice vote: Unanimous. Motion passed.
- C. Discussion and Possible Action Regarding Title III Grant
Dr. Nash presented the grant.
Mr. Muscara made a motion, seconded by Ms. Rivera-Abrams, to support the Title III Grant.
Voice vote: Unanimous. Motion passed.
- E. Job Shadow Career Support Video
Mr. Angeli showed the video and explained the program.

9. **CONSENT AGENDA**

- A. September 28, 2022 Board Meeting Minutes
 - B. October Student Enrollment
 - C. Employee of the Month Nominee
 - D. KHS Ski Club Field Trip Request
- Mr. Muscara made a motion, seconded by Ms. Lannon, to accept the consent agenda as presented.
Voice vote: Unanimous. Motion passed.

10. **EXECUTIVE SESSION TO DISCUSS LITIGATION**

The Board moved to Executive Session with Attorney Stevenson to discuss litigation at 8:53 p.m.
The Board returned from Executive Session at 9:58 p.m.

11. **ADJOURNMENT**

Mr. Viens made a motion, seconded by Ms. Hegedus to adjourn the meeting.
Voice vote: Unanimous. Motion passed.
The meeting adjourned at 9:59 p.m.

Respectfully Submitted,
Elizabeth Buzalski
Recording Secretary

Employee of the Month – Nancy DuBois

It is my privilege to recommend Mrs. Nancy DuBois, for employee of the month in the Killingly Public School system. Nancy started as a parent educator on January 24, 2000 at Killingly Memorial School and later became the Killingly Memorial secretary on November 26, 2001. She currently serves as my administrative assistant at KMS. This year, Nancy has taken on the challenge of not only being my administrative assistant, but the role of the only secretary in the main KMS building. I have found that Nancy possesses characteristics essential to build the relationships with students, faculty and families that foster positive connections in our community. While working with her, I have been continually impressed with her commitment to keep our school running smoothly. Nancy is always available when needed. She truly enjoys assisting others. I have no doubt in her ability in all that she does. Her decisions are always in the best interest of the students, faculty and families in Killingly.

Nancy embodies what it means to be a true team player and role model at KMS. The KMS teachers and staff truly appreciate Nancy's high level of professionalism when communicating with students, parents, and teachers. Nancy is always willing to go above and beyond her regular duties to assist with any situation that may arise. Even under some of the most stressful situations, Nancy always remains calm and patient. She maintains a positive attitude no matter how challenging situations may become. Her compassion and the ability to understand the needs of others, truly makes her a remarkable administrative assistant.

Nancy's professionalism and dedication to the students, staff, families, and me make her a perfect candidate for the KPS Employee of the Month.

Respectfully submitted by:

Tina Chahanovich, KMS Principal