Pool Location Idea & Concept

October 27, 2014
Concept Goals

• Minimal student impact
• Fiscally responsible decision
• Collaboration with community
• Long term decision with no regrets
• Overall, best possible solution
Lindberg Park Concept

• Playing Field Space -
  – Area of on-site baseball and softball fields - ~223,658.63 sqft.
  – Parameter of onsite baseball and softball fields - ~1,935 ft.
  – Area of Lindberg Park for fields - ~262,145.46 sqft.
  – Parameter of Lindberg Park for fields - ~2,060 ft.
Baseball Season Information

• Season starts first week of March with tryouts for all levels
• Freshman and Sophomore seasons last through the second week of May (2.5 months)
• Varsity can go through mid-June if they make it through the State Finals (3.5 months)
## OPRFHS Baseball Participation Numbers

<table>
<thead>
<tr>
<th>Level</th>
<th>Players</th>
<th>Coaches – On Site</th>
<th>Coaches – Off Site</th>
<th>OPRFHS Vehicles Needed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Varsity</td>
<td>24-26</td>
<td>2</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Sophomores</td>
<td>20-22</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Freshman</td>
<td>26-28</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>70-76</strong></td>
<td><strong>5</strong></td>
<td><strong>6</strong></td>
<td><strong>6</strong></td>
</tr>
</tbody>
</table>
Student Impact

• 76 baseball student athletes each season
  – 28 currently travel off-site for practice and games (*Freshman*)
  – 22 currently travel off-site for practice (*Sophomores*)
  – 28 currently stay on-site for practice and home games (*Varsity*)

• No more than 3.0 miles in distance or 10 minutes of travel time
Practice and Game Locations

• Freshman – Practice and play home games at Lindberg Park
• Sophomores – Mainly practice at Ridgeland Commons until 5 PM and play home games on the on-site field. Have the option to practice at Lindberg
• Varsity – Practice and play home games on the on-site field
Home Games

• Varsity and Sophomores play alternate schedules. When Varsity is home then Sophomores are away when playing on same date.
• Varsity – ~13 Home Games
• Sophomores – ~13 Home Games
• Freshman – ~20 Home Games between Freshman A & B teams
Field Maintenance

• OPRFHS Grounds crew currently maintains the on-site fields and the Lindberg Park field during our baseball season
• OPRFHS Grounds crew would continue to maintain all fields
Key Benefit

• Low student impact –
  – Baseball fields could be built in the offseason and be ready by the start of the season resulting in no playing field concerns.
  – Baseball & softball are only spring season sports and the on-site fields are only used by OPRFHS teams during the spring and summer camps.
  – Fields could be built at Lindberg first before demolition starts for the new on-site facility
  – Frees/ Opens up on-site land for future building enhancements and District needs.
  – OPRFHS keeps current parking garage for faculty, staff & visitor parking
Footprint of OPRFHS Softball & Baseball Fields
Footprint of Lindberg Park used for Playing Fields
OPRFHS Playing Fields Footprint on Lindberg Park Footprint
Option for Lindberg Park used for Playing Fields
Option for OPRFHS Future use of Current On-Site Playing Fields

New Facility/ Aquatics Site
Route Options from OPRFHS to Lindberg Park –
(3 options for under 15 minutes of drive time)
Le Moyne College, Syracuse, NY, Softball Field

Approximate Site Cost: $800,000  Completed: 2012

- Development of an NCAA women's softball field.
- Design detailing and construction phasing on existing campus playfield with high visibility in the Town of DeWitt.
- Site elements include infield, press box, bleachers, team dugouts, bullpens, batting cages, perimeter fencing and masonry backstop.
Design & Cost Comparable #2

North Collins Central School District

Approximate Site Cost: $2.8 Million  Completed: 2008

- Design and planning work to create a multipurpose synthetic turf field to be used for baseball, softball and soccer.
- Design also included custom dugouts, storm water management, parking reconfiguration and pedestrian circulation.
Other Considerations

• Fenwick also uses one of the fields at Lindberg. This field would not need to be touched

• Need to discuss with park district about utilization of Lindberg Park for local programs

• Other space/ areas that could be evaluated; Taylor Park (OP), Stevenson Park (OP), Field Park (OP), William Hatch Elementary (OP), Oliver Wendell Holmes Elementary (OP), Constitution Park (RF), Centennial Park (RF) or Cummings Square (RF)
Taylor Park
Drive Time: 6 mins – 1.6 miles
Stevenson Park
Drive Time: 4 mins – 1.0 mile
Field Park
Drive Time: 7 mins – 1.6 miles
William Hatch Elementary
Drive Time: 7 mins – 1.8 miles
Oliver Wendell Holmes Elementary
Drive Time: 6 mins – 1.3 miles
Constitution Park
Drive Time: 11 mins – 2.8 miles
Centennial Park
Drive Time: 9 mins – 1.9 miles
Cummings Square
Drive Time: 9 mins – 1.1 miles
Pool Project Questions

• What do we build to replace the pools?
  – *Olympic Size Pool - Stand Alone Building - Includes Sky Bridge To and Through Existing School*

• Where do we build it?
  – *on Existing Baseball Fields Site*

• What will it cost?
  – $2,000,000: Estimate for two new baseball fields
  – $1,500,000: Estimate for new turf field
  – $84,000: Purchase of two new activity buses
  – $39,098,969: Total Estimated Cost

• How will we pay for it?
  – *Out of funds on hand, a bond referendum, or some combination of these sources*