

<b>RHS PTO</b>				
<b>Financial Report</b>				
<b>Budget Fiscal Year 2022-2023</b>				
		<b>Original Proposed (May 2022)</b>	<b>Current Proposed (October 2022)</b>	
		<b>2022-23 Budget</b>	<b>2022-23 Budget</b>	
<b>FUNDRAISING/RECEIPTS</b>				
<b>Directory:</b>				
Sales		\$ 2,000	\$ 2,000	
<b>Fundraisers:</b>				
Family Sponsorships		\$ 13,000	\$ 13,000	
number of contributions				
Giant A+		\$ -	(remove line item – this program is no longer offered)	
SAT Preparation Course		\$ 250	\$ 250	
Flag & Magnet Sales		\$ 400	\$ 400	
<b>Miscellaneous Receipts:</b>				
RTSD PTSA Shared Event Contributions		\$ 400	\$ 600	
Interest/ Escrip/ Amazon Smiles		\$ 150	\$ 150	
Spirit Gear		\$ 500	\$ 500	
<b>Total Fundraising Receipts</b>		<b>\$ 16,700</b>	<b>\$ 16,900</b>	
<b>EXPENDITURES</b>				
<b>Student Activities/ Service Projects:</b>				
College Recruiter Gift Bags		\$ 200	\$ 200	
Thanksgiving Dinner for Seniors				
MLK Jr. Day		\$ 900	\$ 900	
Welcome Committee-New RTSD Families		\$ 100	\$ 100	
Reimbursable Expenses- e.g., Flags, Magnets		\$ -	\$ -	
<b>Parent/Community Activities:</b>				
Speaker Series		\$ -	\$ -	
Back-to-School Night		\$ 200	\$ 200	
Welcome Coffee		\$ 100	\$ 100	
Thanksgiving baskets		\$ 200	\$ 200	
Summer baskets		\$ 200	\$ 200	

	2022-23 Budget	2022-23 Budget	
<b>Teacher/ Administration Activities:</b>			
Transportation/ Facilities Breakfast	\$ 500	\$ 750	
Thanksgiving Dinner (Staff Appreciation)	\$ 1,000	\$ 1,000	
Staff Appreciation Event (Spring)	\$ 400	\$ 400	
Extended Learning Program-Snacks	\$ 100	\$ 100	
Nurse's Office-Emergency Clothes	\$ 200	\$ 200	
<b>Scholarships/Awards:</b>			
PTSA Scholarship Award	\$ 500	\$ 500	
Senior Awards	\$ 1,200	\$ 1,200	
<b>Charitable Contributions:</b>			
RHS Scholarship Fund	\$ 500	\$ 500	
Radnor ABC House	\$ 1,000	\$ 1,000	
Radnor Committee for Special Education (RCSE)	\$ 100	\$ 100	
<b>Giving Back to Students:</b>			
RHS Post Prom Party - PTSA contribution	\$ 2,500	\$ 2,500	
RHS Class Gift - Senior Class	\$ 2,000	\$ 2,000	
RHS Class Gift - Junior Class	\$ 1,000	\$ 1,000	
RHS Class Gift - Sophomore Class	\$ 1,000	\$ 1,000	
RHS Class Gift - Freshman Class	\$ 2,000	\$ 2,000	
<b>Giving Back to School:</b>			
School Grants		\$ 2,000	
<b>PTSA Committees/ Meetings:</b>			
ASK (Alliance for Safe Kids)	\$ 700	\$ 700	
Multicultural Committee	\$ 1,000	\$ 1,000	
SAT/ ACT Preparation Course	\$ -	\$ -	
PTO Meetings/ Administrative	\$ -	\$ -	
<b>Insurance/Fees:</b>			
Banking Fees/ PayPal Fees	\$ 200	\$ 200	
Audit Fees	\$ 100	\$ 100	
Software	\$ 450	\$ 450	
Office Administration	\$ 100	\$ 100	
PTO Catering	\$ -	\$ -	
<b>Total Expenditures</b>	<b>\$ 18,450</b>	<b>\$ 20,700</b>	
<b>Total Receipts-Total Expenditures</b>	<b>\$ (1,750)</b>	<b>\$ (3,800)</b>	