



# Memorandum

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From the office of the Assistant Superintendent of Operations & Planning

**TO:** Dr. Jeff Arnett  
Board of Trustees

**FROM:** Jeremy Trimble

**DATE:** October 12, 2022

**SUBJECT:** Potential 2023 Bond Category Update- “Energy Efficiency & Conservation”

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In an effort to provide the most viable and transparent information in regards to the potential 2023 Bond, Administration formatted the attached Draft Summary outlining the development following the Bond Advisory Committee (BAC) meeting on Tuesday, October 18. At this meeting the “Energy Efficiency & Conservation” Table B was thoroughly reviewed and the associated categories assigned. This Table comprises projects that will conserve the overall energy consumption across multiple district facilities, reducing energy costs and improving systems.

### For reference:

Category 1	Category 2	Category 3
Project that is an immediate priority and will be funded from M&O if not in Bond or will generate M&O savings.	Highly likely that a need will surface within the cycle of the Bond that will require M&O funding. <i>(Thru 2027/28)</i>	Campus & District Operations can continue in the immediate future, but inclusion would improve or enhance student programs or provide other benefits to the district.

At the October 18<sup>th</sup> Board Meeting, an update of the “Energy Efficiency & Conservation” Table B will be provided.

Please contact me with any questions.



# 2023 Projected Bond Program Breakdown

	Estimated Total Bond Costs	Category I	Category II	Category III
<b>Energy Efficiency and Conservation</b>				
<b>LED- UIL Field Pole Lighting Replacements</b>	\$ 988,000	✓		
Westlake HS (Stadium)				
Westlake HS (Baseball)				
Westlake HS (Softball)				
<b>LED- Athletic Pole Lighting Upgrade/Installation</b>	\$ 1,083,000	✓		
West Ridge MS				
Westlake HS (Tennis) New				
Westlake HS (Practice Fields 1 & 2)				
<b>Building System Enhancements</b>	\$ 5,415,000		✓	
Replace Windows (Central Administration)				
Replace Windows (Westlake High School North/ South Annex)				
Replace Windows (CCE)				
Replace/Windows (VVE)				
Replace Windows (Eanes Elementary Art, Music, Admin)				
Replace Windows (Bridge Point lower Hallway)				
<b>Solar Installations</b>	\$ 14,366,000	✓		
Barton Creek ES				
Bridge Point ES				
Cedar Creek ES				
Eanes ES				
Forest Trail ES				
Valley View ES				
Hill Country MS				
West Ridge MS				
Westlake HS				
Eanes ISD District Operations Center				
<b>Table B: Energy Efficiency and Conservation- Subtotal</b>	\$ 21,852,000	\$ 15,449,000	\$ 5,415,000	\$ -