

Inter-Lakes School Board Meeting
Humiston Building – Conference Room*
103 Main Street, Meredith NH
October 25, 2022 @ 6:00 PM
**Additional Public Access via Google Meet*
AGENDA

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. RECORD ROLL
 - Members Present:
 - Members Absent:
 - Others Present:
- IV. PUBLIC COMMENT – *Opened at _____*
Please clearly state your name and town of residence.
- V. MINUTES
 - A. Regular Meeting – October 11, 2022 (*Action Item*) Mrs. Moriarty (*Attachment #1*)
Motion to approve the minutes of the October 11, 2022 Regular Board Meeting.
Moved by: _____ Second: _____
Vote: _____
- VI. CURRENT BILLS PAYABLE
 - B. General Operating Expenses (*Action Item*) Mrs. Temperino, Assistant Superintendent (*Attachment #2*)
Motion to approve the payment of bills, manifest #3012
Moved by: _____ Second: _____
Vote: _____
- VII. CORRESPONDENCE – Superintendent, Board Secretary, Board Members
- VIII. OLD BUSINESS
 - A. Elementary & Secondary School Emergency Relief Funds I, II, III (ESSER I, II, III); Coronavirus Aid, Relief, and Economic Security (CARES) Act; Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act; and American Rescue Plan (ARP) Financial Update & Use of Remaining Funds (*Action Item*) Mrs. Moriarty, Superintendent / Mrs. Temperino, Assistant Superintendent (*Attachment #3*)
Motion to approve the use of remaining ESSER II and ESSER III funds as presented.
Moved by: _____ Second: _____
Vote: _____

IX. NEW BUSINESS

A. Request from the Class of 2023 (*Discussion Item*) Mrs. Moriarty, Superintendent (*Attachment #4*)

B. Donations (*Action Item*) Mrs. Moriarty (*Attachment #5-7*)

- Donation in the Memory of Catherine (Taffy) McGuigan for the Inter-Lakes Elementary School with Board Approval of \$50,000. (*Attachment #5*)
- Meredith Rotary is donating a Book Vending Machine, Initial Inventory of Books, Shipping and Replacement Book inventory. The total value of the Book Vending Machine and the Inventory is a total of \$7,830.00. (*Attachment #6*)
- Donation of \$400.00 from the Sandwich Fair Association as a thank you for the ILMHS Bands' participation on October 9, 2022. (*Attachment #7*)

Motion to approve the Donations as presented.

Moved by: _____ Second: _____

Vote: _____

X. POLICY

A. Policy #5119 (JFA), Admission Requirements for Students Entering or Transferring into the Inter-Lakes School District, Policy Public Impact Information to Share (*Discussion Item*) Mrs. Moriarty, Superintendent (*Attachment #8*)

XI. ADDITIONAL BUSINESS

A. Members of the Board

B. Members of the Administration

XII. PUBLIC INPUT – *Closed at* _____

XIII. ANNOUNCEMENTS

A. **Tuesday, November 8, 2022**

Inter-Lakes School Board @ Humiston Building – Conference Room

- Regular School Board Meeting – **6:00 p.m.**

B. **Tuesday, December 13, 2022**

Inter-Lakes School Board @ Humiston Building – Conference Room

- Regular School Board Meeting – **6:00 p.m.**

XIV. ADJOURNMENT (Action Item)

Motion to adjourn the meeting at _____ p.m.

Moved by: _____ Second: _____

Vote _____

**Inter-Lakes School Board Meeting
Humiston Building – Conference Room*
103 Main Street, Meredith NH
October 11, 2022 – Regular Meeting
MINUTES**

DRAFT

I. CALL TO ORDER

School Board Chair Merrill called the meeting to order at 6:06 p.m.

II. PLEDGE OF ALLEGIANCE

III. RECORD ROLL

Members Present:

Ms. Lisa Merrill, Chair
Mr. Mark Billings, Vice-Chair
Mr. Charles Hanson, Secretary
Mr. Howard Cunningham
Mr. Duncan Porter-Zuckerman
Ms. Nancy Starmer
Mr. Paolo Cao, Student Rep.

Administrators Present:

Mrs. Mary Moriarty, Superintendent
Mrs. Trish Temperino, Assistant Superintendent
Mr. Mark Parsons, Technology Director
Mr. Brian Swanker, Facilities Director

Others Present:

Mr. Chris Mega, Video Recorder

Members Absent:

Mr. Craig Baker*
**with notice*

IV. PUBLIC COMMENTS

Opened at 6:06 p.m. – No Comments

V. MINUTES

A. Special Meeting – September 27, 2022

Mr. Hanson moved, seconded by Mr. Billings, to approve the minutes of the September 27, 2022 Special School Board meeting. The motion passed 5-0-1 abstention.

VI. CURRENT BILLS PAYABLE

A. General Operating Expenses

Mr. Billings moved, seconded by Mr. Cunningham, to approve the payment of bills, manifest #3011. The motion passed 6-0.

VII. CORRESPONDENCE

Mr. Billings shared correspondence from Carol Gerken, Lakes Center for the Arts Volunteer/Meredith Resident with information on the upcoming LCA Arts Live on Saturday, October 22 from 10:00 a.m. – 1 p.m. at the Meredith Community Center. Artists will provide demonstrations and hands on activities for the whole family. This is a free event.

VIII. SUPERINTENDENT / ASSISTANT SUPERINTENDENT REPORT

A. Enrollment

Mrs. Moriarty shared that due to the transition in the SAU office the October Enrollment Report will be emailed to the School Board later in the week.

B. Ventilation Study Update

Mr. Swanker, Facilities Director, provided an overview of a ventilation study completed by Eckhardt and Johnson Mechanical Contractors. The memo shared by Mr. Swanker is attached to the minutes. Mr. Swanker discussed each building and the scope of work outlined. School Board discussion ensued including questions from Mr. Cunningham regarding the Energy Recovery Ventilators - required preventive maintenance and lifespan. Mr. Swanker indicated an anticipated thirty (30) year lifespan and that preventive maintenance will be required. Mr. Porter-Zuckerman asked about the cafeteria and kitchen air supply and exchanges and the benefit to the Middle/High School cafeteria. Mr. Swanker indicated that it will create more yearlong usable space for this area as the humidity is high in the summer and shoulder seasons. Mr. Billings stressed the importance of balancing ventilation systems. Mr. Swanker agreed. Mrs. Starmer asked about the health benefits. Mr. Swanker shared that the goals of the work to be completed are to create ventilation pathways to increase fresh outdoor air and filtration to spaces, provide the highest possible number of air exchanges, and temperature control (reduce humidity). Mr. Cunningham indicated that the overall goal is to create healthier environments. Discussion ensued regarding if there is time to complete the work if the project is ESSER funded; Mrs. Moriarty shared that ESSER III funds are available through September 30, 2024. Mr. Swanker felt that there is adequate time, if work was to begin shortly. Mr. Hanson shared support for the project and commended Mr. Swanker for his work to develop the proposal. The discussion moved from the scope of work to the next agenda item regarding ESSER funds to complete the proposed work.

IX. OLD BUSIENSS

A. Elementary & Secondary School Emergency Relief Funds I, II, III (ESSER I, II, III); Coronavirus Aid, Relief, and Economic Security (CARES) Act; Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act; and American Rescue Plan (ARP) Financial Update & Use of Remaining Funds

Mrs. Moriarty shared the current financial status of each grant ESSER I fully expended; ESSER II \$41,472 remaining; and ESSER III \$900,745 remaining. Mrs. Moriarty shared with the School Board that the remaining ESSER III funds be considered to complete the scope of ventilation work outlined by Mr. Swanker; this would mean that the previous discussion to purchase outdoor/stadium seating would not be able to be included. Mrs. Moriarty reminded the School Board that at the end of the 2020/2021 the School Board encumbered local funds in the amount of \$126,000 to support future purchase of outdoor/stadium seating. The goal at one point was to use ESSER II funds for this purchase, however, needs changed and funds were shifted to support the retention/recruitment of paraeducator staff; later there was a plan/discussion to use ESSER III funds. Mrs.

Moriarty indicated that completing the scope of work for the ventilation made sense; that possibly a volunteer group can work to raise funds for the remaining cost of the outdoor/stadium seating, with possible consideration of future fund balance and indicated that future fund balances will most likely not be as high as they have been in recent years. Mrs. Moriarty did share some stakeholder feedback received which indicated using ESSER funds for increased staffing ranging from class size reduction teachers, increased nursing staff to increased paraeducators as well as some teaching materials. Mrs. Moriarty shared with the School Board that she did respond to the feedback that at this time the administration is able to address needs within our current staffing. Mrs. Starmer asked which stakeholder group shared the information. Mrs. Moriarty indicated professional staff. If the scope of the ventilation work is supported by the School Board, it will use up all of the remaining funds for ESSER III, which is just over \$900,000. Mrs. Moriarty referred to ESSER II and the remaining \$41,472 noting that the balance is less than shared in August as some funds were shifted to support cleaning and balancing of HVAC. Mrs. Moriarty recommended that \$30,000 of the remaining funds be used for an additional year of the School District's learning management system; this system is essential and has been funded through ESSER funds; if not funded through ESSER, the cost will need to be moved to the operating budget. Mrs. Moriarty indicated that the remaining \$11,000 might be able to be used to support the requested teaching materials. Mrs. Moriarty explained that the School Board was not being asked to make a decision regarding ESSER funding at this meeting, however, is hoping the School Board will consider action at the next School Board meeting on October 25. The time in between will provide the opportunity for the public to provide any input to the proposal of using the funds for the ventilation work. The School Board indicated support for the ventilation work and was amenable to beginning the process of preparing to request ESSER funds for this construction project, although, as indicated by Mr. Porter-Zuckerman open to any stakeholder feedback provided prior to a final decision.

B. 2023 – 2024 Budget Goals

Mrs. Moriarty shared a memo with the School Board with proposed guidance for the administration in developing the 2023 - 2024 budget. Reviewed were the following: If there are retirements, make every effort to fill the responsibilities/positions with remaining staff. If this is able to be accomplished, then, the current number of Full Time Teaching Equivalents (FTEs) will be reduced. This may shift some current employees to other positions and may increase class sizes, however, class sizes will not exceed Inter-Lakes School Board Policy 6151, which is consistent with the New Hampshire Minimum Standards for Public Education, both were summarized as Kindergarten – grade 2, 25 students or fewer per teacher, provided that each school shall strive to achieve the class size of 20 students or fewer per teacher; Grades 3-5, 30 students or fewer per teacher, provided that each school shall strive to achieve the class size of 25 students or fewer per teacher; Middle and senior high school, 30 students or fewer per teacher; and Class size for laboratory classes shall not exceed 24 students; maintain funding to support the upkeep and accessibility of facilities, including an amount for infrastructure work; maintain commitment to current academic, co-curricular, athletic programming including field

experiences for students; recognize costs for energy/goods have increased; and seek reasonable solutions to reduce costs. Mrs. Moriarty explained that this will provide for a budget to be prepared and through the budget process adjustments such as reductions can be made. The School Board expressed support for using the guidance as presented.

C. Contribution Assurance Program (CAP) for FY 2024 – FY 2026 for the Property & Liability Program

Mr. Hanson moved, seconded by Mr. Cunningham, to approve Contribution Assurance Program (CAP) for FY 2024 – FY 2026 for the Property & Liability Program. Prior to voting, Mr. Cunningham asked Mrs. Temperino if there was any new or additional information since this was previously presented. Mrs. Temperino shared that there was no new or additional information. The motion passed 6-0.

X. POLICY

A. Policies for Second Reading & Adoption

Mr. Billings, moved, seconded by Mr. Hanson, to approve second reading and adoption of the following policies, as amended:

- Policy #1322 (JJG), Contests for Students
- Policy #4155 (GBCD), Background Investigation and Criminal Records Check
- Policy #5119 (JFA), Admission Requirements for Students Entering or Transferring into the Inter-Lakes School District
- Policy #5142 (JLCE/EBBC), Emergency Care and First Aid
- Policy #5147 (JLDBB), Suicide Intervention
- Policy #6140 (IGE), Objections to Course Material
- Policy #6140.1 (IHAM), Health Education and Exemption from Instruction
- Policy #6171.2 (IHBAB), Special Education -Independent Educational Evaluation

The motion carried 6 - 0.

XI. ADDITIONAL BUSINESS

A. Members of the Board

Mr. Cunningham provided an overview of House Bill 1679 sponsored by Rep. Cordelli, Carroll County 4; Rep. Piemonte, Rockingham County 4; Rep. Torosian, Rockingham County 14; Rep. J. Smith, Carroll County 5; Sen. Ward, District 8 . The bill requires cooperative school districts to review and adopt dissolution plans prior to January 1, 2024, and repeals authority for all cooperative school districts on June 30, 2025. Discussion ensued with concerns expressed about this proposed bill.

B. Members of the Administration

None

XII. ANNOUNCEMENTS

A. Tuesday, October 25, 2022

Inter-Lakes School Board @ Humiston Building – Conference Room

- Regular School Board Meeting – 6:00 p.m.

B. Tuesday, November 8, 2022

Inter-Lakes School Board @ Humiston Building – Conference Room

- Special School Board Meeting – **6:00 p.m.**

XIII. PUBLIC COMMENT

Chris Mega, Meredith, indicated SAU #8 was Concord and Henniker. Mr. Mega mentioned timing for the balancing of the HVAC and that February versus June affords more time.

XIV. ADJOURNMENT

Mr. Billings moved, seconded by Mr. Hanson, to adjourn the meeting at 6:58 p.m. The motion passed 6-0.

Respectfully Submitted,

Benjamin Platt
Recording Secretary

**Inter-Lakes Accounts Payable Manifest
2022-2023 Fiscal Year**

Manifest #: 3012 Manifest Date: 10/25/2022 Prepared By: Kristin Currier

The Inter-Lakes School District is hereby authorized to draw checks against Inter-Lakes School District fund for the sum of \$ 606,230.99 on account of obligations incurred for value received in services and materials as shown and dated on the following check listings:

INTER-LAKES BOARD

Craig Baker _____

Mark Billings, Vice Chairman _____

Howard Cunningham _____

Charley Hanson, Secretary _____

Lisa Merrill, Chairman _____

Duncan Porter-Zuckerman _____

Nancy Starmer _____

Fund	Amount
GENERAL FUND	\$ 605,626.51
FOOD SERVICE	\$
RESTRICTED DONATIONS	\$
FEDERAL FUNDS	\$ 604.48
OTHER FUNDS	\$
	<u>\$ 606,230.99</u>

Inter-Lakes School District

Date	10/25/2022				
Manifest #	3012		2022-2023		

CHECK NUMBER	CHECK DATE	VENDOR NUMBER	VENDOR NAME	AMOUNT	DESCRIPTION
104410	10/25/2022	33845	ADI	2,010.85	Door Systems and Camera Equipment Safety Repairs
104411	10/25/2022	33091	AIREX FILTER CORP	696.04	HVAC Supplies
104412	10/25/2022	34881	GABRIEL ANTHONY	150.00	10/6/22 Soccer Official
104413	10/25/2022	33361	RICHARD S ANTHONY	240.00	9/27 & 10/6/22 Soccer Official
104414	10/25/2022	30051	ASCD	89.00	L. Otten Membership 10/7/22-10/31/23
104415	10/25/2022	31772	SHAUN BEAN	70.00	9/28/22 Football Official
104416	10/25/2022	31146	MARY-MARGARET BEDFORD	8.98	7th Grade Cooking Class Supplies
104417	10/25/2022	30074	BENEFIT STRATEGIES, LLC	34,158.29	July, August and September Claims Billing
104418	10/25/2022	31982	STUART BENTON	100.00	Workshoe Reimbursement
104419	10/25/2022	34299	MAURICE BILODEAU	84.00	10/4/22 Football Official
104420	10/25/2022	34661	STEVEN J. BLONGY	90.00	9/29/22 Soccer Official
104421	10/25/2022	34287	BRINE'S TEAM SALES	228.00	Athletic Uniforms
104422	10/25/2022	34755	JORDAN CARNEY	19.98	Snacks for CPBS
104423	10/25/2022	34261	JACLYN CLARK	180.00	2022 NHABA Conference Reimbursement
104424	10/25/2022	30149	CLEAN-O-RAMA	2,494.91	Custodial Supplies
104425	10/25/2022	31327	PATRICIA COES	26.29	Sept. 2022 Mileage Reimbursement
104426	10/25/2022	30154	THE COLLEGE BOARD	400.00	2/2/23 Membership Fee
104427	10/25/2022	30156	COLLINS SPORTS MEDICAL	816.85	Athletic Medical Supplies
104428	10/25/2022	34007	CONSOLIDATED ELECTRICAL DISTRIBUTORS	1,482.50	District Electrical Supplies
104429	10/25/2022	31030	JASON CORNELISSEN	177.50	July & August 2022 Mileage Reimbursement
104430	10/25/2022	34761	COUNSELING CONSULTING & EVALUATION	3,750.00	September Counseling Services
104431	10/25/2022	33805	EMMA DASSORI	191.66	(3) Library Magazine Subscription Reimbursement
104432	10/25/2022	31893	BRIAN DAVIDSON	150.00	10/5/22 Volleyball Official
104433	10/25/2022	31775	PAUL DELGADO	90.00	9/29/22 Soccer Official
104434	10/25/2022	34254	JOE DERRICK	254.89	Robotics Supplies Reimbursement
104435	10/25/2022	34888	PIERRE DODA	108.00	9/28 & 9/30/22 Football and Volleyball Official
104436	10/25/2022	34664	AMANDA DOWNING	323.90	IT Professional Day, Literacy Meeting and Custodial Appreciation Supplies
104437	10/25/2022	34870	BRANDI DRINKWINE	70.00	2022 NHASP Renewal Reimbursement
104438	10/25/2022	32251	RICHARD DUMAIS	150.00	9/28/22 Volleyball Official
104439	10/25/2022	34851	DURGIN AND CROWELL LUMBER CO	300.00	Safety Fiber
104440	10/25/2022	34313	EASTERN ANALYTICAL	30.00	Water Treatment
104441	10/25/2022	34429	ECKHARDT & JOHNSON, INC	4,898.13	SCS and ELS HVAC Project
104442	10/25/2022	34849	ELLI	180.00	2023 Electronic Access Renewal
104443	10/25/2022	33137	ENCYCLOPEDIA BRITANNICA, INC.	1,525.00	2023 Electronic Access Renewal
104444	10/25/2022	34360	EVOLVE & EFFECT LLC	3,900.62	September Counseling Services
104445	10/25/2022	32439	FEDEX	4,166.10	Shipping for Returned Lease Equipment
104446	10/25/2022	34813	CHARLES FEMIA	55.00	October Field Trip Mileage Reimbursement
104447	10/25/2022	33165	GARY L FINKLE	174.00	9/30 & 10/4/22 Football Official
104448	10/25/2022	30238	FIRST STUDENT, INC.	149,851.17	September Out of District, Excess Hours, Monitors, Field Trips and Athletic Transportation; October Monthly and Special Ed Vans; August Athletic Transportation
104449	10/25/2022	33349	FIRSTLIGHT	3,384.23	October Internet
104450	10/25/2022	33022	FOLLETT SCHOOL SOLUTIONS	1,769.17	Library Books
104451	10/25/2022	31833	RICHARD FORGE	150.00	10/6/22 Volleyball Official
104452	10/25/2022	34657	BETSY GATH	19.98	Snacks for CPBS
104453	10/25/2022	32233	JAMES A GEORGE	140.00	10/3/22 Volleyball Official
104454	10/25/2022	31777	JAMES GIGUERE	104.00	9/30/22 Football Official
104455	10/25/2022	34329	GLOBAL EQUIPMENT COMPANY INC.	3,585.35	Maintenance and Custodial Equipment and Supplies
104456	10/25/2022	30254	GOVCONNECTION, INC.	2,795.79	Keyboard, Surface Pro (2) and Extended Hardware Service and Replacement Handset
104457	10/25/2022	30714	GRAINGER	928.96	Maintenance Supplies
104458	10/25/2022	34557	CORNERSTONE COMMUNICATIONS	591.86	October Telecommunications
104459	10/25/2022	34332	BRYAN HALPERIN	918.88	Seussical and Frozen Royalties
104460	10/25/2022	30632	HANNAFORD	399.37	Supplies
104461	10/25/2022	34508	LITERACY RESOURCES LLC	2,653.56	2022 Curriculum Lessons
104462	10/25/2022	31966	RICHARD HIGGINS	84.00	10/4/22 Football Official
104463	10/25/2022	30273	JEREMY HILLGER, PETTY CASH	117.59	Postage and General Supplies
104464	10/25/2022	31804	JAMES HOGAN	140.00	9/29/22 Soccer Official
104465	10/25/2022	34673	ROBIN HOGAN	140.00	9/29/22 Soccer Official
104466	10/25/2022	34886	PEYTON HOYT	487.50	9/6-10/12/22 Student Mileage Reimbursement to Winnisquam Regional Agricultural Center
104467	10/25/2022	34123	IMPACT FIRE SERVICES, LLC	7,234.86	Sprinkler Inspection and Safety Repairs
104468	10/25/2022	34897	SCOTT IRELAND	104.00	9/30/22 Football Official
104469	10/25/2022	30682	IRVING OIL MARKETING, INC	126.41	September Fuel for Trucks and Equipment
104470	10/25/2022	33130	JOHN JASKOLKA	99.00	10/5/22 Football Official
104471	10/25/2022	30277	JP PEST SERVICES	205.00	District Pest Services for September
104472	10/25/2022	34086	JOHN C. JUDGE	270.00	9/28, 9/29, 10/3, 10/5 and 10/6/22 Volleyball Official
104473	10/25/2022	30365	JUST HIT PRINT	70.00	Spirit Counsel Signs
104474	10/25/2022	30685	J.W. PEPPER & SON, INC.	355.47	Band Supplies
104475	10/25/2022	31308	KAPLAN EARLY LEARNING COMPANY	608.23	Educational Supplies
104476	10/25/2022	34683	JEFFREY KLEINER,	70.00	9/28/22 Football Official

104477	10/25/2022	33163	GARY M KUBA	90.00	9/27/22 Soccer Official
104478	10/25/2022	30301	LACONIA DAILY SUN	385.00	Help Wanted Advertising
104479	10/25/2022	34818	LAKES REGION MENTAL HEALTH CENTER	240.00	Counseling Services
104480	10/25/2022	30306	LAKESHORE EQUIPMENT COMPANY	82.72	Composition Books
104481	10/25/2022	34892	LAUNCHPAD PUBLISHING LTD	102.19	22/23 Whizz Pop Bang Subscription
104482	10/25/2022	31922	LEN LAVIN	150.00	10/5/22 Volleyball Official
104483	10/25/2022	31882	ALBERT LAWLOR	84.00	10/4/22 Football Official
104484	10/25/2022	32833	LEARNING A-Z	1,406.00	Raz Plus and Headsprouts Electronic Access
104485	10/25/2022	34647	M.8. MAINTENANCE INC	1,710.00	ILES NHDES Compliance Inspection
104486	10/25/2022	34529	FRED MARION	165.00	Sept 2022 Mileage Reimbursement
104487	10/25/2022	34716	MAXIM HEALTHCARE SERVICES	3,291.75	9/12-10/1/22 Behavior Contracted Services
104488	10/25/2022	31872	ROBERT MAZUR	90.00	10/3/22 Soccer Official
104489	10/25/2022	30354	MCGRRAW- HILL SCHOOL EDUCATION HOLDINGS, LLC	121.77	Math Journals
104490	10/25/2022	30356	MCMMASTER-CARR SUPPLY COMPANY	1,356.83	Maintenance Supplies
104491	10/25/2022	31730	CHRIS MEGA	475.00	Videotape 9/27 and 10/11/22 Board Meetings
104492	10/25/2022	30725	MIDDLETON BUILDING SUPPLY, INC.	62.51	Building Supplies
104493	10/25/2022	34867	MORPHOLOGICAL AWARENESS	1,225.05	Magic Combo Sets
104494	10/25/2022	30795	MSB	318.22	8/18, 9/29 & 10/6/22 Medicaid
104495	10/25/2022	31930	SHAWN MURPHY	300.00	9/30 & 10/6/22 Volleyball
104496	10/25/2022	30374	MUSIC & ARTS CENTER	105.80	Music Supplies
104497	10/25/2022	31192	NATIONAL ASSOCIATION OF SCHOOL NURSES	105.00	Nurse Membership Renewal
104498	10/25/2022	31839	ROBERT J NELSON	90.00	9/29/22 Soccer Official
104499	10/25/2022	34717	NEWPORT NEWS BEHAVIORAL HEALTH CENTER	4,746.21	September Tuition
104500	10/25/2022	30408	NHASP	2,250.00	Leading with Empathy 10/18/22 Seminar
104501	10/25/2022	32791	NHSNA	45.00	Membership Renewal
104502	10/25/2022	34698	SUE NOYES	4,375.00	September 2022 District Counseling Support
104503	10/25/2022	34065	JOHN KEVIN O'LEARY	90.00	9/29/22 Soccer Official
104504	10/25/2022	34866	LINDA OTTEN	350.00	Learning First Instructional Coaching Summit
104505	10/25/2022	32810	PAUL T PAGE	90.00	9/30/22 Football Official
104506	10/25/2022	33592	ERICA PAPPALARDO	116.78	Sept. Mileage and Supplies Reimbursement
104507	10/25/2022	30428	PARKER ACADEMY	7,476.00	August and September 2022 Tuition
104508	10/25/2022	30347	MARK PARSONS	52.81	September Mileage Reimbursement
104509	10/25/2022	34706	PAUMANOK PIANO TUNING	225.00	Piano Tuning
104510	10/25/2022	31765	PEDIATRIC PHYSICAL THERAPY, INC.	5,833.14	September District Physical Therapy
104511	10/25/2022	31889	RUSSELL PERRIN	90.00	10/3/22 Soccer Official
104512	10/25/2022	31919	PLYMOUTH STATE UNIVERSITY	150.00	Choral Festival Registration Fee
104513	10/25/2022	31890	JAMES PRESHER	70.00	9/28/22 Football Official
104514	10/25/2022	30471	PRO-ED	166.10	Instrument Kit
104515	10/25/2022	30479	QUILL CORPORATION	983.86	Office Supplies to Include Copy Paper
104516	10/25/2022	33650	DANIELLE RALSTON	200.00	Course Reimbursement
104517	10/25/2022	30495	PITNEY BOWES BANK INC RESERVE ACCOUNT	144.48	Printer Cartridges for Postage Machine ILHS
104518	10/25/2022	31891	GERARD ROBICHAUD	99.00	10/5/22 Football Official
104519	10/25/2022	34883	MARK ROY	85.00	10/5/22 Football Official
104520	10/25/2022	34642	RSEC ACADEMY	126.36	September Speech and Language Therapy
104521	10/25/2022	30509	SAU #2	274,405.98	2nd Quarter Administration Fee and August Indirect Costs
104522	10/25/2022	30531	SCHOOL SPECIALTY LLC	93.89	Elementary School Supplies
104523	10/25/2022	34879	MELISSA SHAKUN	500.00	Seussical Scenic Design
104524	10/25/2022	31837	PAHL SHARROW, JR	300.00	9/28 & 9/30/22 Volleyball Official
104525	10/25/2022	31759	ASHLEY SHUFFLETON	50.00	NHSCA Membership Renewal Reimbursement
104526	10/25/2022	33292	ROBERT SIDWAY	140.00	9/29/22 Volleyball Official
104527	10/25/2022	34475	SKR SITE SERVICES CORP	1,030.91	SAU HVAC Project
104528	10/25/2022	30565	STAPLES BUSINESS ADVANTAGE	438.73	ILHS Office Supplies
104529	10/25/2022	32237	JARED STEER	350.00	Drum Instruction
104530	10/25/2022	34700	STONE ROAD ENERGY LLC	1,944.13	Sandwich Heat Propane
104531	10/25/2022	30583	SUN LIFE FINANCIAL	414.73	October Long Term Disability Insurance
104532	10/25/2022	30587	SUPER DUPER PUBLICATIONS	1,688.39	Curriculum Supplies
104533	10/25/2022	34245	BRIAN SWANKER	353.00	Lens Reimbursement and 1st Quarter Cell Phone Reimbursement
104534	10/25/2022	34563	SWERVE DRIVE SPECIALTIES	1,705.72	Motor Spacers
104535	10/25/2022	34890	TCI	9,349.55	Social Studies Replacement Text
104536	10/25/2022	31156	TEACHING STRATEGIES, LLC	209.25	Teaching Strategies Electronic Access
104537	10/25/2022	34317	KEVIN THEODORE	85.00	10/5/22 Football Official
104538	10/25/2022	30614	TIME FOR KIDS	308.00	Digital and Print Copies for ILES
104539	10/25/2022	31767	NATHAN J TORR	280.00	9/26 & 10/3/22 Soccer Official
104540	10/25/2022	34270	TOSHIBA BUSINESS SOLUTIONS	1,616.71	9/12-10/11/22 Printer Maintenance
104541	10/25/2022	34270	TOSHIBA BUSINESS SOLUTIONS	3,377.82	9/15-10/25/22 SAU copier Maintenance
104542	10/25/2022	30622	TOWN OF MEREDITH	133.00	Sept. Recycling Facility Fee
104543	10/25/2022	32247	RICHARD C TRACY	90.00	9/30/22 Football Official
104544	10/25/2022	33801	TSE DIGITAL VOICE	444.00	August 2022 VOIP
104545	10/25/2022	34239	TH TURNKEY CONSTRUCTION	6,194.44	September Grounds Maintenance Contract
104546	10/25/2022	34903	UNITED AG & TURF NE	2,114.80	Full Service of Engines and Systems
104547	10/25/2022	33428	UNITED SITE SERVICES	1,044.70	9/28-10/25/22 Portable Toilet Service
104548	10/25/2022	30708	VERNIER SOFTWARE	1,902.00	Science Supplies
104549	10/25/2022	30712	WB MASON & CO., INC.	7,334.79	Custodial Supplies and Paper
104550	10/25/2022	34863	STEVE WEDICK	10.00	Plastiguage
104551	10/25/2022	34887	WHITE MOUNTAINS RECREATION ASSOCIATION	3,355.00	10/3/22 Field Trip to Lost River Gorge
104552	10/25/2022	33353	WILLIAM J WHITE EDUCATIONAL AND BEHAVIORAL CNSLTNG	4,000.00	July 2022 ESY RBT Training

Memorandum

To: Inter-Lakes School District
From: Mary Moriarty, Superintendent
Date: October 19, 2022
Re: Use of ESSER II & ESSER III Funds

Please find attached a current financial summary of the Inter-Lakes School District ESSER II & ESSER III funds.

Stakeholder Feedback:

Recent stakeholder feedback from teaching staff has suggested the hiring of the following positions – an elementary class size reduction teacher for a current class size of 22 students, a class size reduction teacher for grades 7 – 9 in the area of literacy, increase in nursing staff from our current and historical staffing level of 2.0 FTE to 2.5 FTE (ESSER funds supported an increase of 1.0 FTE in 2020/2021 and an increase of 0.5 FTE in 2021/2022), and additional para-educators for all school buildings. Additional feedback was provided for purchase of some teaching materials; the use and implementation of these materials is being explored.

In addition to the stakeholder feedback above, other stakeholder feedback was shared from para-educator staff regarding providing para-educator stipends similar to last year for recruitment and retention, additional salary for para-educators working within certain programs within the School District, and hiring of additional para-educators.

School administrators and I have connected regarding the suggestion for the hiring of additional staff and are comfortable at this stage that we are able to address the needs of learners and staff within our current staffing levels, once all positions are filled.

If additional feedback is provided prior to the School Board meeting, it will be shared at the meeting.

Recommendation for School Board Consideration:

• **ESSER III**

At the October 11 School Board meeting, Mr. Swanker, Facilities Director, provided an overview of proposed ventilation work for each school building based on the ventilation study completed by Eckhardt and Johnson Mechanical Contractors. The outline of this work is attached to this memo. The information from the ventilation study suggests that a significant investment in ventilation will provide the long-term benefit of creating healthier learning/work environments for each school building. This objective is in alignment with allowed uses for ESSER III funds; attached is a breakdown of how ESSER funds can be used. Therefore, I am recommending that the School Board support utilizing the remaining ESSER III funds for the

completion of the proposed scope of ventilation work as described in the attached memo. This includes providing cooling to as many classrooms as remaining funding will allow.

I am recommending that the previously, presented outdoor/stadium seating, which was proposed originally in discussion for ESSER II funding and later proposed for ESSER III funding not take place and those funds and the remaining funds be used to support the ventilation project.

- **ESSER II**

I am recommending that the School Board support using \$30,000 of ESSER II funding to support our learning management system and other supporting software applications for the 2023/2024 school year. The remaining funds of approximately \$11,000 may be used for the proposed teaching materials after a review of use and implementation is completed.

Inter-Lakes School District Summary of CRRSAA ESSER II Funds		
Allocation	Amount	
CRRSSA ESSER II Funds	\$ 821,629.28	
Approved Inter-Lakes School Board	Amount	Percent Allocation
Para-Educator Retention & Recruitment Stipends (2021/2022)	\$ 194,385	23.66%
Elementary (K - 6) Level Virtual Pathway (2021/2022)	\$ 143,302	17.44%
Grade 8 Mathematics/Science Teacher (2021/2022)	\$ 60,698	7.39%
Increased Art Sections High School (2021/2022)	\$ 37,203	4.53%
SAU Administrative Support Staff (March 2022 - June 2022)	\$ 16,682	2.03%
Technology Support (2021/2022)	\$ 55,211	6.72%
Chromebooks 50	\$ 9,950	1.21%
Air Quality Upgrades 3 Classrooms ILES	\$ 59,418	7.23%
Hydroxyl Blasters (6)	\$ 21,600	2.63%
Cleaning & Balancing HVAC	\$ 75,932	9.24%
Electronic Access - Software (\$30,000 remaining)	\$ 60,000	7.30%
Indirect Costs	\$ 45,775	5.57%
Remaining Funds: Proposed \$30,000 Electronic Access 22/23; \$11,472 possible consideration of teaching materials	\$ 41,472	5.05%
Total	\$ 821,629	100.00%

Expended Funds

Funds available through 9/30/2023

Inter-Lakes School District Summary of ARP ESSER III Funds		
Allocation	Amount	
ARP ESSER III	\$ 1,847,069.19	
Approved Inter-Lakes School Board	Amount	Percent of Allocation
Elementary Class Size Reduction Teachers (4.0 FTE) ILES (21/22)	\$ 333,311	18%
Special Education Teacher (1.0 FTE) ILES (21/22)	\$ 136,246	7%
Behavioral Support ILES (21/22)	\$ 22,000	1%
Mathematics Teacher (1.0 FTE) ILMHS (High School Level) (21/22)	\$ 57,124	3%
Guidance Support (0.333 FTE) SCS (21/22)	\$ 26,403	1%
PT School Nurse (0.5 FTE) SCS (21/22)	\$ 37,444	2%
Special Education Out of District Costs (21/22)	\$ 112,730	6%
Literacy Teacher Support High School Level (22/23)	\$ 26,931	1%
Mathematics Teacher (1.0 FTE) High School Level (22/23)	\$ 105,798	6%
Indirect Costs	\$ 87,956	5%
Total Budgeted to Date	\$ 945,943	51%
Remaining Funds ESSER III: Proposed \$901,126 for Proposed Ventilation Project for Each School	\$ 901,126	49%
Total	\$ 1,847,069	100%

Expended Funds

Funds available through 9/30/2024

Updated October 12, 2022

Allowable Activities for CARES Act ESSER I, CRRSA Act ESSER II, and ARP ESSER III

CARES Act ESSER I	CRRSA Act ESSER II	ARP Act ESSER III
Any activities authorized under the Elementary and Secondary Education Act, IDEA, Carl D. Perkins Career and Technical Education Act, Adult Education and Family Literacy Act, and McKinney-Vento. CARES Act Section 18003(d)(1).	Any activities authorized under the Elementary and Secondary Education Act, IDEA, Carl D. Perkins Career and Technical Education Act, Adult Education and Family Literacy Act, and McKinney-Vento. CRRSA Act Section 313(d)(1).	Any activities authorized under the Elementary and Secondary Education Act, IDEA, Carl D. Perkins Career and Technical Education Act, and Adult Education and Family Literacy Act. ARP Act Section 2001(e)(2)(A) through Section 2001(e)(2)(D).
Coordination of preparedness and response efforts of LEAs with state, local, tribal, and territorial public health departments, and other relevant agencies, to prevent, prepare for, and respond to the coronavirus. CARES Act Section 18003(d)(2).	Coordination of preparedness and response efforts of LEAs with state, local, tribal, and territorial public health departments, and other relevant agencies, to prevent, prepare for, and respond to the coronavirus. CRRSA Act Section 313(d)(2).	Coordination of preparedness and response efforts of LEAs with state, local, tribal, and territorial public health departments, and other relevant agencies, to prevent, prepare for, and respond to the coronavirus. ARP Act Section 2001(e)(2)(E).
Providing resources for principals and others school leaders to address school-specific needs. CARES Act Section 18003(d)(3).	Providing resources for principals and others school leaders to address school-specific needs. CRRSA Act Section 313(d)(3).	Not included in ARP Act.
Activities that address unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youths, including how outreach and service delivery will meet the needs of each population. CARES Act Section 18003(d)(4)	Activities that address unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youths, including how outreach and service delivery will meet the needs of each population. CRRSA Act Section 313(d)(4).	Activities that address unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youths, including how outreach and service delivery will meet the needs of each population. ARP Act Section 2001(e)(2)(F).
Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs. CARES Act Section 18003(d)(5).	Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs. CRRSA Act Section 313(d)(5).	Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs. ARP Act Section 2001(e)(2)(G).
Training and professional development for LEA staff on sanitation and minimizing the spread of infectious diseases. CARES Act Section 18003(d)(6).	Training and professional development for LEA staff on sanitation and minimizing the spread of infectious diseases. CRRSA Act Section 313(d)(6).	Training and professional development for LEA staff on sanitation and minimizing the spread of infectious diseases. ARP Act Section 2001(e)(2)(H).
Purchasing supplies to sanitize and clean facilities operated by an LEA. CARES Act Section 18003(d)(7).	Purchasing supplies to sanitize and clean facilities operated by an LEA. CRRSA Act Section 313(d)(7).	Purchasing supplies to sanitize and clean facilities operated by an LEA. ARP Act Section 2001(e)(2)(I).

<p>Planning and coordination during long-term closures, including how to provide meals to eligible students, how to provide online learning technology to all students, how to provide guidance on meeting IDEA requirements, and how to ensure other educational services can continue to be provided consistent with federal, state, and local requirements. CARES Act Section 18003(d)(8).</p>	<p>Planning and coordination during long-term closures, including how to provide meals to eligible students, how to provide online learning technology to all students, how to provide guidance on meeting IDEA requirements, and how to ensure other educational services can continue to be provided consistent with federal, state, and local requirements. CRRSA Act Section 313(d)(8).</p>	<p>Planning and coordination during long-term closures, including how to provide meals to eligible students, how to provide online learning technology to all students, how to provide guidance on meeting IDEA requirements, and how to ensure other educational services can continue to be provided consistent with federal, state, and local requirements. ARP Act Section 2001(e)(2)(J).</p>
<p>Purchasing educational technology, which could include hardware, software, and connectivity, for students served by the LEA that aids in regular, substantive educational interaction between students and educators, including low-income students and students with disabilities. This could also include assistive technology or adaptive equipment. CARES Act Section 18003(d)(9).</p>	<p>Purchasing educational technology, which could include hardware, software, and connectivity, for students served by the LEA that aids in regular, substantive educational interaction between students and educators, including low-income students and students with disabilities. This could also include assistive technology or adaptive equipment. CRRSA Act Section 313(d)(9).</p>	<p>Purchasing educational technology, which could include hardware, software, and connectivity, for students served by the LEA that aids in regular, substantive educational interaction between students and educators, including low-income students and students with disabilities. This could also include assistive technology or adaptive equipment. ARP Act Section 2001(e)(2)(K).</p>
<p>Providing mental health services and supports. CARES Act Section 18003(d)(10).</p>	<p>Providing mental health services and supports. CRRSA Act Section 313(d)(10).</p>	<p>Providing mental health services and supports. ARP Act Section 2001(e)(2)(L).</p>
<p>Planning and implementing summer learning and supplemental afterschool program activities, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. CARES Act Section 18003(d)(11).</p>	<p>Planning and implementing summer learning and supplemental afterschool program activities, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. CRRSA Act Section 313(d)(11).</p>	<p>Planning and implementing summer learning and supplemental afterschool program activities, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. ARP Act Section 2001(e)(2)(M).</p>
<p>Other activities necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff. CARES Act Section 18003(d)(12).</p>	<p>Other activities necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff. CRRSA Act Section 313(d)(15).</p>	<p>Other activities necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff. ARP Act Section 2001(e)(2).</p>

	<p>Addressing learning loss among all students in all subgroups, including by:</p> <ol style="list-style-type: none"> 1) Administering high-quality, reliable assessments that can assess student academic progress and assist educators in meeting student needs, including by using differentiated instruction. 2) Implementing evidence-based activities to meet the comprehensive needs of students. 3) Providing information and assistance to parents and families on ways to support students. 4) Tracking student performance and engagement in distance learning environments. CRRSA Act Section 313(d)(12). 	<p>Addressing learning loss among all students in all subgroups, including by:</p> <ol style="list-style-type: none"> 1) Administering high-quality, reliable assessments that can assess student academic progress and assist educators in meeting student needs, including by using differentiated instruction. 2) Implementing evidence-based activities to meet the comprehensive needs of students. 3) Providing information and assistance to parents and families on ways to support students. 4) Tracking student performance and engagement in distance learning environments. ARP Act Section 2001(e)(2)(N).
	<p>School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards and support student health needs. CRRSA Act Section 313(d)(13).</p>	<p>School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards and support student health needs. ARP Act Section 2001(e)(2)(O).</p>
	<p>Inspecting, testing, maintaining, repairing, replacing, and upgrading projects to improve the indoor air quality in school facilities, including HVAC systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. CRRSA Act Section 313(d)(14).</p>	<p>Inspecting, testing, maintaining, repairing, replacing, and upgrading projects to improve the indoor air quality in school facilities, including HVAC systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. ARPA Section 2001(e)(2)(P).</p>
		<p>Development of strategies and implementation of public health protocols that align with Centers for Disease Control and Prevention guidance on reopening and operating school facilities to maintain the health and safety of students, educators, and other staff. ARPA Section 2001(e)(2)(Q).</p>

**Inter-Lakes School
District
*Facilities Department***

Memo

To: Inter-Lakes School Board

From: Brian Swanker – *Facilities Director*

cc: Mary Moriarty, Superintendent
Trish Temperino, Assistant Superintendent

Date: October 11, 2022

Re: Inter-Lakes School District ESSR Budget- HVAC

SCOPE OF WORK: The following HVAC budget proposal estimates are intended to provide comprehensive HVAC upgrades for the Inter-Lakes School District, based on the engineering study performed by Eckhardt and Johnson Mechanical Contractors. The following outline is my recommendations of the next scope of work to be performed and that ESSR funds be planned for this work.

Sandwich Central School

- Scope #1: Air Balancing
 - Provide air balancing for the existing airside equipment based on information provided by the engineering review of Eckhardt & Johnson
 - Testing to be conducted by Hood T.A.B. LLC with supervision and support from Eckhardt & Johnson
 - Provide and install balancing dampers in existing duct system as required to properly balance airflows
 - Air balancing reports to be delivered via electronic submittal

Scope #1: Air Balancing Pricing
Sixteen Thousand Dollars

\$16,000.00

- Scope #2: Energy Recovery Ventilator (ERV System)
 - Demolish and remove the following:
 - Exhaust fans
 - EF-2 (400 cfm)
 - EF-3 (400 cfm)
 - EF-4 (700 cfm)
 - EF-6 (200 cfm)
 - Exhaust duct as required
 - Outside air duct as required
 - (2) Two Renewaire ERV's
 - ERV's to provide code compliant ventilation for the areas served by the following existing equipment:
 - HV-1
 - HV-2
 - HV-3
 - ERV's to be located in the attic
 - Motorized dampers
 - Double wall construction
 - (2) Two electric duct heaters to temper air in winter conditions
 - Supply air, return air, exhaust air and outside air duct system
 - Duct to be insulated per code requirements
 - Canvas connection at mechanical equipment to reduce vibration and transmission of mechanical noises
 - Maximum of 5'-0 of flexible duct at air terminal connections
 - Supply diffusers and return air grilles
 - Balancing dampers
 - Louvers and roof terminations as required
 - Permits
 - Electrical Budget
 - Honeywell Controls
 - Air balancing
 - Integration with existing DDC system
 - Labeling
 - Factory start-up and commissioning
 - Owner's training
 - PE stamped drawings

Scope #2: Energy Recovery Ventilator (ERV System) Pricing

One Hundred Thirty-four Thousand Dollars

\$134,000.00

Inter-Lakes Middle/High School

- Scope #1: Air Balancing
 - Provide air balancing for the existing airside equipment based on information provided by the engineering review of Eckhardt & Johnson
 - Testing to be conducted by Hood T.A.B. LLC with supervision and support from Eckhardt & Johnson
 - Provide and install balancing dampers in existing duct system as required to properly balance airflows
 - Air balancing reports to be delivered via electronic submittal

Scope #1: Air Balancing Pricing

Thirty Thousand Dollars

\$30,000.00

- Scope #2: Ventilation Upgrades
 - Demolition of existing duct systems as required
 - (3) Three dedicated outdoor air systems (DOAS)
 - DX cooling/gas heating
 - DOAS will eliminate the Class 2 air from recirculating with existing airside equipment that serves numerous connected spaces
 - (1) One DOAS to serve the following area:
 - Wood Shop (010)
 - (1) One DOAS to serve the following area:
 - Robotics Shop (040)
 - (1) One DOAS to serve the following areas:
 - Science (207)
 - Science (212)
 - Science (214)
 - Gas piping
 - Supply air, return air, exhaust air and outside air duct system
 - Duct to be insulated per code requirements
 - Canvas connection at mechanical equipment to reduce vibration and transmission of mechanical noises
 - Maximum of 5'-0 of flexible duct at air terminal connections
 - Supply diffusers and return air grilles
 - Balancing dampers
 - Permits
 - Electrical
 - Honeywell Controls
 - Roofing
 - Air balancing
 - Integration with existing DDC system
 - Labeling
 - Factory start-up and commissioning
 - Owner's training
 - PE stamped drawings

Scope #2: Ventilation Upgrades Pricing

Two Hundred Twenty-Seven Thousand Dollars

\$227,000.00

- Scope #3: Cafeteria and Kitchen Upgrades
 - Demolition of existing duct systems and HVAC equipment as required
 - (1) One new roof top unit (RTU)
 - DX cooling/gas heating
 - (1) One roof curb
 - RTU to serve Cafeteria
 - (1) One new make-up air unit
 - Gas heating
 - (1) One roof curb
 - Make-up air unit to be interlocked with the existing kitchen hood
 - Gas piping
 - Supply air, return air, exhaust air and outside air duct system
 - Duct to be insulated per code requirements
 - Canvas connection at mechanical equipment to reduce vibration and transmission of mechanical noises
 - Maximum of 5'-0 of flexible duct at air terminal connections
 - Supply diffusers and return air grilles
 - Balancing dampers

- Permits
- Electrical
- Honeywell Controls
- Roofing
- Air balancing
- Integration with existing DDC system
- Labeling
- Factory start-up and commissioning
- Owner's training
- PE stamped drawings

Scope #2: Cafeteria and Kitchen Upgrades Pricing
 One Hundred Eighty-eight Thousand Dollars

\$188,000.00

Inter-Lakes Elementary School

- (1) One new MUA, make-up air unit in the Kitchen
 - (1) One roof curb
 - Make-up air unit to be interlocked with the existing kitchen hood
 - Demolition of existing exhaust fan
 - Electrical
 - Honeywell Controls

Scope #1: Kitchen Make Up Air Upgrade Pricing
 Eighty-Five Thousand Dollars

\$85,000

TOTAL BUDGET COST OF ALL PROPOSED UPGRADES:

- SCOPE
 SIX HUNDRED EIGHTY THOUSAND DOLLARS \$680,000.00
- CONTINGENCY @10%
 SIXTY-EIGHT THOUSAND DOLLARS \$68,000.00
- ESTIMATED PROJECT TOTAL
 SEVEN HUNDRED FORTY-EIGHT THOUSAND DOLLARS **\$748,000.00**

Campus Wide: Unit Pricing for Cooling

- Scope #1: Classroom Cooling
 - (1) One Mitsubishi ductless split system
 - (1) One 3 ton heat pump
 - (1) One 24" equipment stand
 - (1) One large wind baffle
 - Heat pump to be located on the roof above each of the classroom
 - (2) Two indoor units
 - BACnet and system control interface
 - Condensate piping
 - Condensate pumps
 - Condensate piping routed in the interior space to be covered with paintable covers
 - Labeling
 - Permits
 - Personnel lifts
 - Crane and equipment lifts
 - \$3,000.00 budget for electrical per classroom
 - \$1,500.00 budget for integration with existing DDC system per classroom
 - PE stamped engineered drawings
 - Start-up and commissioning
 - Owner's training

Scope #1: Classroom Cooling Pricing

Twenty-seven Thousand Dollars

\$27,000.00 per Classroom

Campus Wide: Electrical Distribution Upgrade for Cooling

- Scope #2: Classroom Cooling/Electrical Requirements
 - Electrical Distribution Panels to power each classroom's heat pump
 - (3) Distribution Panels fed from the existing switchgear

Scope #2: ILMHS Electrical Distribution to power classroom heat pumps

Forty-five Thousand Dollars

\$45,000.00

Scope #2: ILES Electrical Distribution to power classroom heat pumps

Thirty-two Thousand Dollars

\$32,000.00

Respectfully Submitted: Brian Swank



Inter-Lakes Middle/High School

1 Laker Lane Meredith NH 03253 tel: 603-279-6162 fax: 603-279-5302

Inter-Lakes Class of 2023

1 Laker Lane
Meredith, NH 03253

October 4, 2022

Dear Superintendent Moriarty and the Inter-Lakes School Board,

On behalf of the class of 2023, the senior class officers would like to extend our appreciation and thanks for the incredible work over these past few years in regards to keeping school open, in person, and safe. We know that without the protocols you have put in place, we would not have lasted this long. We are so glad that this seems to be a year of normalcy as well.

Our Freshman year was cut off in March of 2020 for fundraising and we were just figuring out what it meant to be in high school. Since then, it has been difficult for our class to fundraise and we lost a sense of our class unity and fun with each other. We certainly have been doing what we can including Reach the Beach, concessions at games, and gift wrapping for the holidays, but turn out due to Covid has been limited. We can no longer require class dues and that is a loss of our revenue as well. We are glad to be back on track this year, but we would be extremely appreciative of any financial support the School Board could offer to the Class of 2023 as we begin to plan for our end of the year events. We are requesting 10,000 dollars if possible. Similar to last year's senior class, we are facing the possibility of not being able to adequately fund the events which lead to a positive, unified, and traditional senior year.

In this time of change we, the class officers of 2023, ask for your support to provide our class with the best possible memories as we complete our time at Inter-Lakes Middle/High School.

Respectfully,

The Inter-Lakes Middle High School Class of 2023

Dr. Amanda Downing
Principal

Charles Femia, M.Ed
Dean of Students & Operations

Linda Otten, CAGS
K-12 Dean of Learning

Holly Vieten, M.S, CAGS
Director of Guidance

10-18-2022

To Inter Lakes Elementary School

Please find attached a check in the amount of \$50,000.00.

This money is bequeathed in the Memory of Catherine (Taffy) McGuigan by her Husband Norman C. McGuigan.

Taffy had worked for many years as a classroom teacher as well as in the Special Education department of ILES

Monies shall be expended at the Elementary School with guidance from the Principal of ILES with the approval of the School Board.

Sincerely

Lisa & Ted McGuigan

RECEIVED

SAU #2 Supt. Office



Inter-Lakes Elementary School

21 Laker Lane, Meredith, NH 03253-6323

Michael A. Bryant, Principal
Ashley Shuffleton, Counselor (Grades PK-3)

Stephanie P. Howard, Assistant Principal
Kate Clark, Counselor (Grades 4-6)

MEMORANDUM

Date: October 13, 2022
To: Inter-Lakes School Board
From: Michael Bryant, Principal
Re: Donations

RECEIVED
OCT 14 2022
SAU #2 Supt. Office

Dear Inter-Lakes School Board,

I respectfully request that the Inter-Lakes School Board, accept the following donation from the Meredith Rotary:

- Book Vending Machine \$5735.00
- Initial inventory of books \$750.00
- Shipping \$595.00
- Replacement book inventory \$750.00

For a total value of \$7830.00.

Our entire staff is very excited about the implications this donation has for supporting and encouraging literacy for our learners.

We would like to thank the Meredith Rotary for such a generous donation. We appreciate their support!

Respectfully submitted,

Michael Bryant
Principal
Inter-Lakes Elementary School



Inter-Lakes Middle/High School

1 Laker Lane Meredith NH 03253

Tel: 603-279-6162

Fax: 603-279-5302

~ MEMORANDUM ~

Date: 10/12/2022

To: The Inter-Lakes School Board

From: Dr. Amanda Downing, DA, Principal

Re: Donations to Student Activities

I respectfully request that the Inter-Lakes School Board, accept the following generous donation:

- A \$400.00 check from the Sandwich Fair Association, Inc. These funds were donated as a "thank you" for the ILMHS Bands' participation in the Sandwich Fair Parade on October 9, 2022.

We would like to thank the Sandwich Fair Association for such a generous donation and appreciate their support!

Respectfully submitted,

Amanda Downing, DA
Principal
Inter-Lakes Middle/High School

RECEIVED

18

SAU #2 Supt. Office

Memorandum

To: Inter-Lakes School Board

From: Mary Moriarty

Date: October 19, 2022

Re: Policy #5119 – Admission Requirements for Students Entering or Transferring into the Inter-Lakes School District (JFA)

One Policy Impact Form from a citizen/teacher was received regarding the policy outlined above and attached. Due to the transition in the SAU office this information was not readily available for the last School Board meeting when the School Board took action on the Policy. Therefore, I am bringing the information forward for the October 25 meeting.

A summary of the comments provided: the Memorandum with Moultonborough regarding admission is not a good practice. Additionally, it was recommended that the final statement be changed to: Falsification of residency will (instead of may) result in tuition charges.

Admission Requirements for Students Entering or Transferring into the Inter-Lakes School District

Students are eligible under New Hampshire Law to attend schools in the Inter-Lakes School District by being legally residing residents within the boundaries of the district. All entering and transferring students, prior to enrollment/admission to school, must present the following documentation:

- ✓ Completed Inter-Lakes School District – Student Registration Form
- ✓ Copy of the child’s birth certificate
- ✓ Immunization records, to include record of a physical examination by a licensed physician in accordance with RSA 200:32 **or** copy of medical or religious exemption

Proof of residency:

- Items accepted to prove residency:
 - copy of a fully executed lease, with the name and phone number of the landlord
 - copy of a fully executed closing statement and/or deed
 - telephone, electric or cable bill
 - envelope with yellow forwarding postal sticker
 - billing or mailing from current doctor’s bill, bank statement, or payroll check
- For students not living with parents(s), proof of legal guardianship.
- For students of divorced parents, a copy of the written agreement identifying which school the child will attend and proof of one parent’s residency in that district. Without a signed, written agreement for residency and school attendance issues, existing residency rules will apply. Parents/guardians are to keep the district informed of changes in residency status. The district reserves the right to request proof of residency throughout the school year. A copy of proof of residency shall be maintained in each school office.
- Additional documentation may be requested by the School District to prove residency.
- Items **not** accepted to prove residency:
 - property tax bill
 - voter registration
 - driver’s license
 - PO Box

Falsification of residency may result in tuition charges

Legal Reference:

RSA 193:12 II Legal Residence Required

RSA 200:32 Physical Examination of Pupils

Revised: 03/83
 Revised: 06/88
 Reviewed: 07/89
 Adopted: 09/25/89
 Reviewed: 11/00
 Amended: 10/09/18
 Amended: 10/11/22