

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION  
BUSINESS MEETING**

**March 1, 2022**

139 Fairbanks Rd, Churchville, NY 14428

**6:00 P.M. – Work Session – Budget Part 2**

Professional Development Room #3802

**7:00 P.M. – Regular Business Meeting**

Administrative Board Room #3808

A maximum of 19 pre-registered individuals (3 total speakers) will be admitted into the BOE Room, with registered speakers given priority. **The deadline to register to attend is 4:00 p.m. on Monday, February 28, 2022.** Registered individuals may enter through door #26 and will be asked to complete a health attestation form, sit socially distant, and **wear masks**. Individuals may register with Assistant District Clerk, Mary Torcello at (585) 293-1800, ext. 2305.

**7:00 P.M. - BUSINESS MEETING AGENDA**

**I. Meeting Start-Up**

- A. Call to Order
- B. Pledge of Allegiance
- C. Board President's Remarks
- D. Approval/Amendment of Agenda
- E. Approval of February 8, 2022 Minutes

**II. Special Presentations**

- A. Preliminary 2022-2023 Budget Part 2 – Curriculum and Instruction, Central Services and BOCES Services – Frank Nardone

**III. Superintendent Update – Lori Orologio**

**IV. Privilege of the Floor**

**V. Program**

**A. Action Item**

- 1. Committees on Special Education and Preschool Special Education Recommendations
- 2. 2022-2023 School Calendar

**B. Discussion**

- 1. None

**VI. Personnel**

**A. Action Items**

- 1. Classified & Non-Classified Personnel Actions

**B. Discussion**

- 1. None

**VII. Business**

**A. Action Items**

1. Treasurer's Reports for January 2022
2. Phase VI Campus Construction Management Contract Amendment

**B. Discussion**

1. None

**VIII. \*Executive Session**

*\*The BOE may choose to enter into Executive Session to discuss confidential information regarding a legal issue, employment history of particular individuals and/or negotiations with collective bargaining units or any other confidential issue considered exempt by the NYS Department of State, Committee on Open Government.*

**IX. Adjournment**

**Important Dates:**

**Friday, Mar 4 :** SHS All-County, Honeoye Falls-Lima CSD

**Saturday, Mar 5:** SHS All-County, Eastman Theatre

**Friday, Mar 11 – Saturday, Mar 12:** JH All-County, Honeoye Falls-Lima CSD

**Monday, Mar 14:** V & JV Spring Sports Begin

**Tuesday, Mar 15:** BOE Meeting, 7 pm, BOE Rm #3808

**Friday, Mar 18: Saturday, Mar 19:** Elementary All-County, Greece CSD

**Monday, Mar 21:** Modified Spring Sports Begin

**Thursday, Mar 24 – Sunday, Mar 27:** SHS Musical, CCPAC, 7 pm, Sunday 2 pm

**Friday, Mar 25 – Saturday, Mar 26:** Instrumental & Vocal Jazz All-County,  
Spencerport CSD

**Monday, Mar 28:** National Jr Honor Society Induction Ceremony, MS Aud, 6:30 pm

**Tuesday, Mar 29:** BOE Meeting, 7 pm, BOE Rm #3808

**Thursday, Mar 31:** College Planning Night, CCPAC, 6:30 pm

**Friday, Apr 1:** Jazz Night, NGA, 7 pm

**Friday, Apr 8 – Saturday, Apr 9:** CRS Musical, Friday 7:30 pm, Saturday 2 & 7:30 pm

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION**

**February 8, 2022**

139 Fairbanks Rd, Churchville, NY 14428

**6:00 PM WORK SESSION**

Professional Development Conference Room A

***MEMBERS PRESENT***

Kristen Brumbaugh, Kathleen Dillon, Mike Grabowski, Steve Hogan, Alycia Nagle, Cheryl Repass, and Amy Wilson

***MEMBERS ABSENT***

Michael Iacucci, Jonathan Payne

***OTHERS PRESENT***

Lori Orologio, Frank Nardone, Larry Vito, Giulio Bosco, Katie Guignon, Amanda Puleo

**7:00 PM REGULAR BUSINESS MEETING**

Administrative BOE Room

***MEMBERS PRESENT***

Kristen Brumbaugh, Kathleen Dillon, Mike Grabowski, Steve Hogan, Alycia Nagle, Cheryl Repass, and Amy Wilson

***MEMBERS ABSENT***

Michael Iacucci, Jonathan Payne

***OTHERS PRESENT***

Lori Orologio, Frank Nardone, Larry Vito, Giulio Bosco, Mary Torcello, Amanda Puleo, Katie Guignon, Marla Parsons, Noah Parsons, Caleb Parsons, Barb Peo, Marietta Phillips, Lia Glanville, Jesmine Meisenzahl, Ashley Casaceli, Amanda Bishi, Nicole Frost, Michael Emerson, Dayna Moon, Jason Tolevski, Dimitry Zhemkov

***BUSINESS MEETING CALL TO ORDER***

Board of Education President Cheryl Repass called the business meeting to order at 7:02 p.m. She began with the Pledge of Allegiance.

***PLEDGE OF ALLEGIANCE***

### ***PRESIDENT'S REMARKS***

President Chery Repass stated that the Board met in a work session prior to the meeting to discuss the proposed budget for the 2022-2023 school year. She congratulated sophomore to Cael Raines for earning the Section V A2 118-pound individual wrestling title this past weekend. She then informed board members that there is an addendum to the Personnel Actions which needed to be approved at the same time as those in the packet. She also informed the Board of the need for an Executive Session after the business meeting for the purpose of confidential discussions regarding negotiations with collective bargaining units. Dr. Repass then asked for an approval of the agenda as presented.

### ***AGENDA APPROVAL***

Moved by S. Hogan and seconded by K. Brumbaugh to approve the agenda as presented.

YES: All (7) ABSTAINED: None

NO: None Motion carried

### ***APPROVAL OF MINUTES***

Moved by A. Wilson and seconded by K. Dillon to approve the January 25, 2022 minutes as presented.

YES: All (7) ABSTAINED: None

NO: None Motion carried

### ***SPECIAL PRESENTATIONS***

#### **PRELIMINARY 2022-2023 BUDGET**

Assistant Superintendent for Business Services Frank Nardone presented part 1 of the preliminary 2022-2023 budget which included buildings and grounds, security, debt service, transportation, athletics and interfund transfer.

### ***PRIVILEGE OF THE FLOOR***

Parent Marla Parsons thanked the Superintendent and the Board for sending the letter to Governor Hochul requesting that decisions regarding masking and other restrictions put in place due to COVID be given back to the leaders of the local school districts. In addition, Marla shared some information regarding the impact on students' mental health that social distancing and masking has had. She also shared a study on the impact of lockdowns on mortality.

Parent Marietta Phillips also shared with the Board her concerns regarding masks and social distancing. She shared information regarding the increase in teen suicides during the mandatory isolation.

Both parents urged the District to continue to advocate for local and parent choice on decisions affecting their children.

## ***STUDENT REPORT***

Student Board Representative Chiara Terranova and Junior Class President Jason Tolevski reported on activities at the senior high school. They congratulated the varsity cheer team's victory at Victor during sectionals. They reported the themes for the February Spirit Week: Monday the 14th – wear pink or red for Valentine's Day, Tuesday – wear tie dye clothing, Wednesday – dress for a career, Thursday – anything but a backpack day and Friday – orange and black day. They also reported on the Leo Club's fundraising events such as the basketball game on March 19th in the Middle School Gym C. The Junior class is currently selling Niagara chocolates for their fundraiser and they are in the midst of planning the junior prom which will be held at Eagle Vale on June 2. The Senior High School is performing the SpongeBob Musical beginning March 24 and on April 1 is Jazz Night. Overall, Chiara and Jason report that the transition to second semester has gone smoothly.

## ***SUPERINTENDENT UPDATE***

Superintendent Lori Orologio shared with the Board the following update:

We have two teachers who have received **Channel 8 Golden Apple Awards** –this is especially rewarding given they were nominated by one of their students. Congratulations to Wendy English, High School business teacher –aired February 8 at 5:30 p.m. and Kera Vanham, MS French teacher airs Tuesday February 15.

### **District vaccination rates:**

*February 1, 2022 self-reported:*

- Teachers 90% Vaccinated
- Non-Teaching Staff 85% Vaccinated

### **Student Teaching Experiences**

I would like to thank our teaching staff for agreeing to host students teachers and those future educators in need of field observation hours and shadowing experiences. This is a critical time in the field of education where we need to highlight the benefits of becoming an educator, including our own students in high school as they select future career paths. Special thanks to our teachers who have welcomed 121 students from local colleges into their classrooms!

### **Facemasks**

We are currently operating under our reopening plan, as well as the State regulation through February 21. We are aware that other states have begun issuing an end date for wearing facemasks, and we are waiting for remarks from Governor Hochul tomorrow relative to any potential changes for facemasks or other COVID requirements for schools.

### **Letters of Advocacy**

Our district sent a letter to Governor Hochul last week requesting the return of decision-making regarding COVID protocols, including masking, to our local district.

In addition, our Monroe County Council of School Superintendents sent a letter this week to Governor Hochul requesting information specific to an exit plan from the current COVID protocols, including masking.

### **Test Kits – new batch available**

We have received two additional batches of test kits for families and staff. We will continue to advertise and offer test kits throughout the week to all CC families.

## ***PROGRAM ACTIONS***

### **COMMITTEE ON SPECIAL EDUCATION RECOMMENDATIONS**

Moved by S. Hogan and seconded by A. Wilson to approve the CSE recommendations for meetings held on 4/6/2021, 12/7/2021, 12/15/2021, 1/4/2022, 1/6/2022, 1/11/2022, 1/12/2022, 1/19/2022, 1/21/2022, 1/24/2022, 1/25/2022, 1/27/2022, 1/28/2022 and 2/1/2022 and CPSE recommendations for meetings held on 1/13/2022, 1/27/2022 and 1/28/2022.

YES: All (7) ABSTAINED: None

NO: None Motion carried

### **SHARED DECISION MAKING PLAN**

Moved by M. Grabowski and seconded by K. Brumbaugh to approve the edits to the Shared Decision Making Plan as part of the biennial review.

YES: All (7) ABSTAINED: None

NO: None Motion carried

## ***PROGRAM DISCUSSION***

Assistant Superintendent for Instruction Giulio Bosco shared with the Board the activities from the January 31, 2022 Superintendent Conference Day.

## ***PERSONNEL ACTIONS***

### **CLASSIFIED AND NON-CLASSIFIED PERSONNEL ACTIONS**

Moved by S. Hogan and seconded by K. Dillon to adopt the following resolution:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

#### **I. RESIGNATIONS**

A. Certified - none

B. Classified

**Olivia Reiff**, employed by the District as a Food Service Helper at the Middle School South since September 7, 2021, has submitted her resignation effective January 28, 2022.

**Evalyn Brown**, employed by the District as a Cleaner since June 30, 2021 voluntarily quit on January 10, 2022.

**Ardia Gutowski**, employed by the District as a Bus Driver since September 1, 2004, has submitted her resignation effective August 31, 2022.

C. Coaches

**Damien Pagano**, previously appointed as the 2021-2022 Boys Modified B Lacrosse Coach has submitted his resignation effective January 31, 2022.

BOARD OF EDUCATION  
Minutes of February 8, 2022

- D. Extraclass Activities - none
- E. Instructional Leaders - none
- F. Tutors – none

II. TERMINATIONS

- A. Certified - none
- B. Classified - none
- C. Coaches - none
- D. Extraclass Activities - none
- E. Teacher Leaders – none
- F. Tutors – none

III. LEAVE OF ABSENCE

**Jacqueline Smith**, employed by the District as an Elementary Grade 2 Teacher at Churchville Elementary School since September 1, 2018, has requested an extension to her unpaid leave of absence effective April 9, 2022 through June 24, 2022.

**Amy Knuuti**, employed as a Nurse at Churchville, Elementary School since September 25, 2013, has requested an unpaid leave of absence effective March 14, 2022 through March 18, 2022.

**Rebekah Daniels**, employed as a Bus Driver since December 14, 2021, has requested an unpaid leave of absence effective February 15, 2022 through February 18, 2022.

IV. CHANGE IN EMPLOYMENT STATUS

- A. Certified  
**Brittany Wood**, extension of Long-term Substitute Elementary Grade 2 Teacher at Churchville Elementary School effective April 9, 2022 through June 24, 2022.
- B. Classified – none
- C. Coaching - none
- D. Extraclass Activities  
**Paul Glor**, previously appointed as a co-advisor for 10-12 Peer Coaching will now be receiving 75% due to the other co-advisors leave.

V. APPOINTMENTS

- A. Certified  
**Colleen Vaccaro** 1.0 FTE Teaching Assistant  
Assignment Chestnut Ridge Elementary School  
Effective February 14, 2022 (conditional upon New York State Department of Education's notification to the District of clearance for employment after a fingerprinting check)  
Certification Teaching Assistant I – Initial Pending  
Type of Appointment Probationary

BOARD OF EDUCATION  
Minutes of February 8, 2022

Tenure Area  
Tenure Date

Teaching Assistant  
February 14, 2026

**Laura Schrenker**  
Assignment  
Effective  
Certification  
Type of Appointment  
Tenure Area  
Tenure Date

1.0 FTE Mathematics Intervention Teacher  
Senior High School  
March 14, 2022 (previously cleared by a fingerprinting check)  
Mathematics (5-12) /Special Education (7-12) – Initial  
Probationary  
Mathematics  
March 14, 2026

B. Substitute and Part-time Teachers and Administrators – none

C. Department Liaisons – none

D. Classified - none

E. Classified Substitutes and Part-time

**Filomena Bullo**  
Assignment  
Effective  
Type of Appointment

Bus Monitor  
Transportation  
February 9, 2022 (previously cleared by a fingerprinting check)  
Substitute

F. Interim Administrator – none

G. Coaches & Athletic Activities

Sport	Name
Boys Modified B Track & Field	Tim Olmsted

H. Extra-Curricular Activities & Clubs - none

I. Mentors - none

J. Instructional Leaders - none

K. CSE / CPSE Chairperson - none

L. Tutors - none

M. Internship – none

N. Student Helpers - none

O. Other

On a one-time non-precedent setting basis, the following days will be paid days for non-collective titles Cafeteria Monitor, Escort Monitor, and Part-time Library Clerk for the 2021-22 school year only, despite school closure on such days: (a) February 24, 2022; and (b) February 25, 2022.



**Continuing Education Staff 2021-2022 – General**

<b>Last Name</b>	<b>First Name</b>	<b>Title/Course</b>	<b>Fingerprinting</b>
Rock	Melissa	Instructor- Zumba	N/A- Adult Class

YES: All (7) ABSTAINED: None

NO: None Motion carried

**RESOLUTION FOR APPROVAL OF MOA WITH THE UPSEU TRANSPORTATION UNIT**

Moved by A. Wilson and seconded by A. Nagle to adopt the following resolution to regarding an Memorandum of Agreement (MOA) with the United Public Service Employees Union (UPSEU) Transportation Unit of Churchville-Chili:

WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the UPSEU Transportation Unit;

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District authorizes Superintendent Dr. Loretta Orologio to enter into a memorandum of agreement (MOA) with the UPSEU Transportation Unit effective immediately through June 30, 2022 regarding K.C.

YES: All (7) ABSTAINED: None

NO: None Motion carried

***PERSONNEL DISCUSSION***

None

***BUSINESS ACTIONS***

**GENERAL FUND CAPITAL PROJECT GF14 SEQRA**

Moved by K. Brumbaugh and seconded by M. Grabowski to adopt the following resolution:

**GENERAL FUND GF 14 SEQRA**

RESOLUTION ADOPTED PURSUANT TO THE NEW YORK STATE ENVIRONMENTAL QUALITY REVIEW ACT DETERMINING THAT AN ACTION AT THE CHURCHVILLE-CHILI MIDDLE SCHOOL CONSTITUTES A TYPE II ACTION THAT IS NOT SUBJECT TO FURTHER REVIEW

WHEREAS, the District is the sponsor of repairs, renovations and improvements at the Churchville-Chili Middle School, consisting of replacement of deteriorated components and assemblies at the Gym D facility (the "Project"); and

BOARD OF EDUCATION  
Minutes of February 8, 2022

WHEREAS, the Board of Education desires to comply with the provisions of the New York State Environmental Quality Review Act ("SEQRA") as set forth in Article 8 of the Environmental Conservation Law and the requirements of the SEQRA Regulations at 6 NYCRR Part 617 (the "Regulations") with respect to the Project; and

WHEREAS, the Project is exempt from SHPO review pursuant to the Letter of Resolution between SHPO and the New York State Education Department; and

WHEREAS, pursuant to the Regulations, the Board of Education has considered the Project in light of the actions included on the Type I list specified in Section 617.4 of the Regulations and in light of the actions included on the Type II list specified in Section 617.5 of the Regulations; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Education as follows:

*Section 1.* The Board of Education hereby determines that the Project constitutes a "Type II action" (as the quoted term is defined in the Regulations) because it meets the criteria specified in 6 NYCRR Part 617.5(c)(1), (2), and/or (10), because it involves:

- (1) maintenance or repair involving no substantial changes in an existing structure or facility; and/or
- (2) replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site . . . .; and/or
- (10) routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area . . . .

*Section 2.* The Board of Education hereby determines that the Project is not subject to further review under SEQRA; and

*Section 3.* As applicable, the Board of Education will comply with guidance issued by the New York State Education Department.

*Section 4.* A copy of this resolution shall be provided to the New York State Education Department.

*Section 5.* This resolution shall take effect immediately.

YES: All (7) ABSTAINED: None

NO: None Motion carried

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Cheryl Repass	Voting	<u>Yes</u>
Kathleen Dillon	Voting	<u>Yes</u>
Kristen Brumbaugh	Voting	<u>Yes</u>
Michael Grabowski	Voting	<u>Yes</u>
Steven Hogan	Voting	<u>Yes</u>
Alycia Nagle	Voting	<u>Yes</u>
Amy Wilson	Voting	<u>Yes</u>

## ***BUSINESS DISCUSSION***

### **CAMPUS CONSTRUCTION MANAGEMENT CONTRACT**

Frank Nardone, Assistant Superintendent for Business Services, led a discussion regarding proposed changes to the Campus Construction Management Group contract for the Phase VI capital project due to changes in the original scope that the contract quote was based on.

## ***BUSINESS ACTION ITEM***

### **CAMPUS CONSTRUCTION MANAGEMENT GROUP CONTRACT**

Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ to approve changes to the contract with Campus Construction Management Group for construction management services for the Phase VI capital project.

YES: All (8) ABSTAINED: None

NO: None Motion carried

## ***COMMITTEE & EVENT REPORTS***

**ALYCIA NAGLE** – attended the Legislative Breakfast

**AMY WILSON** – attended the FLASH Committee

**KRISTEN BRUMBAUGH** – attended the Legislative Breakfast, the MS Talent Show and the 5-8 Instructional Leaders Team meeting

**KATHY DILLON** – attended the Legislative Breakfast, the Monroe County School Boards Association Steering and Legislative Committee meetings

**CHERYL REPASS** – attended the Legislative Breakfast

## ***EXECUTIVE SESSION***

Moved by M. Grabowski and seconded by A. Wilson to enter into Executive Session at 8:02 p.m. to discuss confidential information regarding negotiations with collective bargaining units.

YES: All (7) ABSTAINED: None

NO: None Motion carried

## ***RETURN FROM EXECUTIVE SESSION***

Moved by M. Grabowski and seconded by S. Hogan to return from Executive Session at 8:14 p.m. and enter back into a public session.

YES: All (7) ABSTAINED: None

BOARD OF EDUCATION  
Minutes of February 8, 2022

NO:                None                Motion carried

***EXEMPT SESSION***

Moved by K. Brumbaugh and seconded by M. Grabowski to enter into an Exempt Session at 8:15 p.m. to discuss strategy in matters relating to a contract.

YES:                All (7)                ABSTAINED: None

NO:                None                Motion carried

***RETURN FROM EXEMPT SESSION***

Moved by S. Hogan and seconded by M. Grabowski to return from the Exempt Session at 9:25 p.m. and enter back into a public session.

YES:                All (7)                ABSTAINED: None

NO:                None                Motion carried

***ADJOURNMENT***

Moved by K. Brumbaugh and seconded by A. Nagle to adjourn the meeting at 9:26 p.m.

YES:                All (7)                ABSTAINED: None

NO:                None                Motion carried

# Churchville-Chili Central School 2022-23 School Calendar

**DRAFT**

			Number of School Days in Attendance	
			Faculty	Students
<b><u>September</u></b>				
Tuesday	Sept. 6	UPK-12 Superintendent's Conference Day: Faculty Orientation (First day for staff)	19	18
Wednesday	Sept. 7	First day for students		
<b><u>October</u></b>				
Friday	Oct. 7	UPK-12 Superintendent's Conference Day (no school for students)	20	19
Monday	Oct. 10	Columbus Day Observed (no school)		
<b><u>November</u></b>				
<i>(Marking period ends on 11/10/22)</i>				
Friday	Nov. 11	Veteran's Day Observed (no school)	19	19
Monday	Nov. 14	K-6 Parent/Teacher Conferences; 7-8 Professional Development (no school for students gr. UPK-8) <b>(gr. 9-12 in session)</b>		
Thur.-Fri.	Nov. 24-25	Thanksgiving Recess (no school)		
<b><u>December</u></b>				
Mon.-Fri.	Dec. 26-30	Holiday Recess (no school)	17	17
<b><u>January</u></b>				
<i>(Marking period ends on 1/27/23)</i>			20	19
Monday	January 2	Holiday Observed (no school)		
Tuesday	January 3	School Reopens		
Monday	January 16	Martin Luther King, Jr. Day (no school)		
Monday	January 30	UPK-12 Superintendent's Conference Day (no school for students)		
<b><u>February</u></b>				
Mon.-Fri.	Feb. 20-24	Presidents' Day Winter Recess (no school)	15	15
<b><u>March</u></b>			23	23
<b><u>April</u></b>				
<i>(Marking period ends on 4/14/23)</i>				
Mon.-Fri.	April 3-7	Spring Recess (no school)	15	14
	April 28	UPK-12 Superintendent's Conference Day (no school for students)		
<b><u>May</u></b>				
Mon.	May 29	Memorial Day Observed (no school)	22	22
<b><u>June</u></b>				
Tues.	June 13	Last day of classes for students gr. 9-12	16	16
Wed.-Fri.	June 14-16	Regents Exams (K-8 in session)		
Friday	June 16	Half day for K-8 students		
Monday	June 19	Juneteenth Observed (no school)		
Tues.-Thur.	June 20-22	Regents Exams and half days for K-8 students		
Thursday	June 22	Last day for students		
Friday	June 23	Regents Examination Rating Day (Last day for staff)		
Saturday	June 24	Graduation		
<b>Total</b>			<b>186</b>	<b>182</b>

Note: Should snow emergency days be exceeded, additional days will be added back in this order: April 6, 5, 4, 3

BOE Approval on:

Last updated 2/14/22

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT**

139 Fairbanks Road  
Churchville, New York 14428

Board of Education Meeting  
March 1, 2022

Personnel Actions  
Page 1 of 2

Upon the recommendation of the Superintendent of Schools, the following personnel actions shall be approved:

I. RESIGNATIONS

A. Certified - none

B. Classified

**William (Billy) Sanborn**, employed by the District as a Bus Driver since February 24, 2021, has submitted his resignation due to personal reasons effective February 25, 2022. William will remain employed as a substitute Bus Driver.

C. Coaches - none

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Teacher Leaders – none

F. Tutors – none

III. LEAVE OF ABSENCE - none

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified

**Duane Perry**, extension of District Wide Floating Substitute Per-Diem Building Administrator effective March 3, 2022 through March 31, 2022.

B. Classified

**Jason Engh**, change from a Probationary to a Permanent appointment as a Senior Network Technician, effective March 2, 2022.

C. Coaching - none

D. Extraclass Activities - none

V. APPOINTMENTS

A. Certified

**Giovanna Maloney**  
Assignment  
Effective  
Certification

1.0 FTE Spanish Teacher  
Middle School North  
March 28, 2022 (Previously cleared by a fingerprinting check)  
Spanish (7-12) - Initial

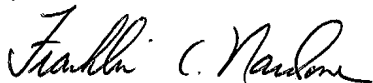
- |  |                     |                  |
|--|---------------------|------------------|
|  | Type of Appointment | Probationary     |
|  | Tenure Area         | Foreign Language |
|  | Tenure Date         | March 28, 2026   |
- B. Substitute and Part-time Teachers and Administrators – none
- C. Department Liaisons – none
- D. Classified  
**Jeremy Pescrillo**  
Assignment  
Effective  
Type of Appointment
- |   |
|---|
| Bus Driver  |
| Transportation  |
| March 14, 2022 (previously cleared by a fingerprinting check) |
| Probationary  |
- E. Classified Substitutes and Part-time  
**Melissa Eckman**  
Assignment  
Effective
- |   |
|---|
| Bus Monitor   |
| Transportation  |
| March 2, 2022 (Conditional upon New York State Department of Education’s notification to the District of clearance for employment after a fingerprinting check) |
- F. Interim Administrator – none
- G. Coaches & Athletic Activities - none
- H. Extra-Curricular Activities & Clubs - none
- I. Mentors - none
- J. Instructional Leaders - none
- K. CSE / CPSE Chairperson - none
- L. Tutors - none
- M. Internship – none
- N. Student Helpers - none
- O. Other - none

# Treasurer's Monthly Report

January 2022

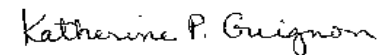
<u>GL Acct.</u>	<u>Fund</u>	<u>Bank</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
<b>Cash Accounts</b>							
A200-01	General	M & T	Checking	\$771,411.93	\$5,711,149.98	\$5,877,362.42	\$605,199.49
A200-10	General	Bank of Castile	Checking	\$0.00	\$0.00	\$0.00	\$0.00
A200-12	General	M & T	Checking-ACH Payments	\$44,785.69	\$248,901.01	\$273,818.61	\$19,868.09
A200-20	General	M & T	Checking	\$966,464.00	\$2,091,287.69	\$2,082,270.11	\$975,481.58
A200-21	General	M & T	Checking-Payroll	\$9,341.84	\$2,204,959.67	\$2,204,959.67	\$9,341.84
A201-05	General	M & T	Savings	12,922,813.14	5,480,595.88	5,700,000.00	\$12,703,409.02
A201-10	General	Bank of Castile	Savings	5,087,995.61	4,068.33	84,000.00	\$5,008,063.94
C200-01	School Lunch	Bank of Castile	Checking	16,587.50	102,053.15	83,447.23	\$35,193.42
F200-01	Federal	M & T	Checking	9,773.79	0.00	6,349.00	\$3,424.79
H200-01	Capital	M & T	Checking	486,872.60	0.00	4,257.44	\$482,615.16
H201-11	Capital	M & T	Money Market	2,488,796.60	42.28	0.00	\$2,488,838.88
Multifund Checking		Chase	Checking	1,645,951.39	69.39	0.00	\$1,646,020.78
Multifund Savings		Chase	Savings	42,855,805.94	1,095.60	0.00	\$42,856,901.54
<b>Total Cash</b>				<b>67,306,600.03</b>	<b>15,844,222.98</b>	<b>16,316,464.48</b>	<b>66,834,358.53</b>
<b>US Treasury Bills</b>							
A450-00	General	Chase		0.00	0.00	0.00	\$0.00
A452-00	General-Reserve	Chase		0.00	0.00	0.00	\$0.00
H450-00	Capital	Chase		0.00	0.00	0.00	\$0.00
TE450-00	Expendable Trust	Chase		0.00	0.00	0.00	\$0.00
V450-00	Debt Service	Chase		0.00	0.00	0.00	\$0.00
<b>Total US Treasury Bills</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>District Totals</b>				<b>\$67,306,600.03</b>	<b>\$15,844,222.98</b>	<b>\$16,316,464.48</b>	<b>\$66,834,358.53</b>

Received by the Board of Education and entered  
as a part of the minutes of the board meeting held



Clerk of the Board of Education

This is to certify that the above cash balances are  
in agreement with my bank statements as reconciled



Treasurer of School District



# Revenue Status Report

## As of January 31, 2022

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 1/31/22	Budget Variance	Year to Date 1/31/21	Year to Date Variance
1001	Real Property Tax Items	38,979,091.00	38,979,091.00	0.00	33,903,028.33	-5,076,062.67	32,852,746.87	1,050,281.46
1081	Oth. Paymts in Lieu of Taxes	403,745.00	403,745.00	0.00	234,119.76	-169,625.24	215,821.85	18,297.91
1085	STAR Reimbursement	0.00	0.00	0.00	5,073,798.03	5,073,798.03	5,360,623.06	-286,825.03
1090	Int. & Penal. on Real Prop.Tax	5,000.00	5,000.00	0.00	0.03	-4,999.97	0.00	0.03
1120	Nonprop. Tax Distrib. By Co.	3,040,000.00	3,040,000.00	0.00	1,241,947.02	-1,798,052.98	1,387,251.43	-145,304.41
1311	Other Day School Tuition	0.00	0.00	0.00	3,988.80	3,988.80	0.00	3,988.80
1315	Continuing Ed Tuition(Individ)	78,568.00	78,568.00	19.25	8,110.05	-70,457.95	-5,018.50	13,128.55
1315	Swim	31,432.00	31,432.00	1,989.00	19,459.15	-11,972.85	3,632.50	15,826.65
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	663.00	31,224.00	-48,776.00	11,575.00	19,649.00
1335	Computer Protection Plans	0.00	0.00	30.00	1,354.00	1,354.00	22,670.00	-21,316.00
1410	Admissions	1,500.00	1,500.00	0.00	1,400.00	-100.00	325.00	1,075.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	52,704.79	48,419.29	48,419.29	0.00	48,419.29
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	0.00	0.00	-66,189.00	0.00	0.00
2304	Trans for Oth Dist.-Cont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	367.99	2,215.24	-122,784.76	5,140.43	-2,925.19
2401	Interest and Earnings-Reserve F	0.00	0.00	444.06	2,216.43	2,216.43	3,564.31	-1,347.88
2401	Interest and Earnings-Capital Res	0.00	0.00	518.69	2,693.44	2,693.44	4,922.17	-2,228.73
2410	Rental of Real Property,Indiv.	25,000.00	25,000.00	260.00	4,865.00	-20,135.00	4,915.00	-50.00
2413	Rental of Real Property, BOCES	41,074.00	41,074.00	0.00	56,917.36	15,843.36	20,537.00	36,380.36
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	90.00	2,395.00	2,395.00	830.00	1,565.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	0.00	551.45	-1,448.55	1,728.59	-1,177.14
2665	Sale of Equipment	2,000.00	2,000.00	0.00	5,600.00	3,600.00	1,714.30	3,885.70
2680	Insurance Recoveries-Trans Rel	5,000.00	5,000.00	1,613.88	32,018.61	27,018.61	3,038.82	28,979.79
2690	Other Compensation for Loss	2,500.00	2,500.00	946.25	4,957.26	2,457.26	11,435.29	-6,478.03
2701	Refund of P/Y Exp.- BOCES	525,000.00	525,000.00	0.00	441,113.26	-83,886.74	504,695.24	-63,581.98
2703	Refund of P/Y Exp.-Other	60,000.00	60,000.00	0.00	120,824.55	60,824.55	95,925.27	24,899.28
2705	Gifts and Donations	0.00	0.00	0.00	0.00	0.00	100.00	-100.00
2770	Other Unclassified Rev.(Spec)	90,000.00	90,000.00	661.34	40,886.02	-49,113.98	53,190.57	-12,304.55
2801	Interfund Revenues	145,000.00	145,000.00	0.00	2,406.00	-142,594.00	2,534.00	-128.00
3101	Basic Formula Aid-Gen Aids (Ex	33,244,044.00	33,244,044.00	3,126.90	8,310,506.72	-24,933,537.28	5,365,070.20	2,945,436.52
3102	Lottery Aid (Sect 3609a Ed Law	7,185,576.00	7,185,576.00	165,043.75	5,843,293.78	-1,342,282.22	5,934,607.37	-91,313.59
3103	BOCES Aid (Sect 3609a Ed Law)	3,236,636.00	3,236,636.00	0.00	0.00	-3,236,636.00	0.00	0.00
3104	Tuit for Students w/Disabilit.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3260	Textbook Aid (Incl Txtbk/Lott)	231,777.00	231,777.00	0.00	0.00	-231,777.00	60,570.00	-60,570.00
3262	Computer Software Aid	55,980.00	55,980.00	0.00	0.00	-55,980.00	0.00	0.00
3263	Library Aid	23,356.00	23,356.00	0.00	0.00	-23,356.00	0.00	0.00
3289	Other State Aid	0.00	0.00	0.00	18,095.00	18,095.00	17,197.60	897.40
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	3,126.90	25,085.37	-29,914.63	11,697.40	13,387.97
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>87,742,468.00</b>	<b>87,742,468.00</b>	<b>231,605.80</b>	<b>55,483,488.95</b>	<b>-32,258,979.05</b>	<b>51,953,040.77</b>	<b>3,530,448.18</b>

Appropriated Fund Balance	2,464,471.00	2,464,471.00
Appropriated Reserves	1,395,154.00	20,057,549.00
Carryover Encumbrances	-	1,498,249.30
<b>Total Budget</b>	<b>91,602,093.00</b>	<b>111,762,737.30</b>

# Churchville-Chili Central School

Budget Status Report As Of: 1/31/2022

## Fund: GENERAL

<u>Budget Account</u>	<u>Description</u>	<u>Initial Budget</u>	<u>Adjusted Budget</u>	<u>Year-to-date Expenditures</u>	<u>Prior YTD Exp</u>	<u>Variance Prior / Current YTD</u>	<u>Encumbrance Outstanding</u>	<u>Unencumbered Balance</u>
10	Board of Education	62,723.00	71,324.30	27,726.27	24,573.10	3,153.17	21,708.55	21,889.48
12	Central Administration	397,701.00	397,989.20	233,895.36	227,969.30	5,926.06	217,705.72	-53,611.88
13	Finance	774,369.00	775,484.61	458,930.32	398,442.09	60,488.23	352,726.27	-36,171.98
14	Staff	644,815.00	645,299.00	335,723.93	256,685.55	79,038.38	295,460.79	14,114.28
16	Central Services	6,018,203.00	6,867,512.07	3,188,178.33	3,348,813.57	-160,635.24	4,384,115.53	-704,781.79
19	Special Items (Contractual Expense)	1,657,973.00	1,663,973.00	1,006,187.80	1,071,164.03	-64,976.23	660,137.10	-2,351.90
20	Administration and Improvement	3,740,087.00	3,780,722.01	2,023,382.45	1,921,264.00	102,118.45	1,529,160.95	228,178.61
21	Teaching	35,313,810.00	35,398,495.92	15,722,700.33	14,558,588.20	1,164,112.13	18,101,250.56	1,574,545.03
26	Instructional Media	2,610,651.00	3,075,434.21	1,126,480.37	1,005,502.93	120,977.44	1,614,644.13	334,309.71
28	Pupil Services	3,874,713.00	3,921,795.74	1,458,512.47	1,359,404.16	99,108.31	1,393,134.59	1,070,148.68
55	Pupil Transportation	5,741,126.00	5,775,616.98	2,209,513.61	1,568,702.84	640,810.77	4,203,896.21	-637,792.84
8	Other Community Services	88,068.00	89,291.26	22,122.60	12,334.11	9,788.49	0.00	67,168.66
90	Employee Benefits	22,091,279.00	22,050,829.00	12,563,789.09	12,321,254.97	242,534.12	6,927,294.84	2,559,745.07
99	Interfund Transfers	8,586,575.00	27,248,970.00	27,084,970.00	8,659,295.00	18,425,675.00	0.00	164,000.00
<b>Total GENERAL FUND:</b>		<b>91,602,093.00</b>	<b>111,762,737.30</b>	<b>67,462,112.93</b>	<b>46,733,993.85</b>	<b>20,728,119.08</b>	<b>39,701,235.24</b>	<b>4,599,389.13</b>



# Churchville-Chili Central School District

*Where learning leads to a lifetime of opportunities*

**Loretta J. Orologio, Ed.D.**  
*Superintendent of Schools*  
x2300

**Superintendent's  
Executive Cabinet**

Mr. Franklin C. Nardone, CPA  
*Assistant Superintendent for  
Business Services and District Clerk*  
x2330

Mr. Giulio Bosco, Jr.  
*Assistant Superintendent for  
Instruction*  
x2310

Mr. Lawrence M. Vito  
*Assistant Superintendent for Human  
Resources*  
x2320

Ms. Nicole A. Livingston-Neal  
*Director of Pupil Services & TLC*  
x2460

Ms. Amanda F. Puleo, APR  
*Communication Coordinator and  
Administrative Assistant to the  
Superintendent*  
x2300

## MEMO

**To:** Board of Education  
Dr. Loretta J. Orologio, Superintendent

**From:** Franklin C. Nardone, CPA *Frank*  
Assistant Superintendent for Business Services

**Re:** Revised Construction Manager Contract

**Date:** February 25, 2022

The Board approved the Construction Manager contract for the Phase VI Capital Project on October 12, 2021 (attached). That contract was approved based on the anticipated project cost of \$62-65 million, including a 3.93% service fee of \$2,437,000. As you know, the project amount and scope was changed to \$66,730,000, and therefore the contract with Campus Construction has been revised to reflect this change. Under the revised contract, which includes an additional Senior Field Manager because of the turf baseball/softball fields, the service fee is \$2,607,000. This fee is 3.91% of the total contract.

Based on the above, I recommend that the Board of Education approve the revised Campus Construction contract for the Phase VI Capital Project per the attached proposal for services.

If you have any questions, please let me know.

FCN/cp  
attachment

Exhibit "A"



**REVISED**

January 12, 2022

Mr. Frank Nardone  
Assistant Superintendent of Business  
Churchville-Chili Central School District  
139 Fairbanks Road  
Churchville, NY 14428

Re: **Revised Proposal for Construction Management Services –Phase VI Capital Project**

Dear Mr. Nardone:

Congratulations on your approved Phase IV Capital Project referendum! Thank you for the opportunity to submit our revised proposal to provide continued construction management services for Churchville-Chili Central School District. We are pleased to have been able to work with the District through the pre-referendum process, and we are excited to begin the project delivery process.

Now that the project's scope and budget have been finalized and approved by voters, we are proposing to adjust our project delivery plan and compensation proposal to more effectively manage the project's larger scope, which has increased to \$66,730,000. To ensure adequate coverage of active sites throughout construction, we are proposing to replace the Assistant Field Manager in our September 21, 2021 proposal with a full time Senior Field Manager, David Spitale, along with additional time for our Project Executive/Sr. Project Manager, George Spinaris.

To ensure continuity across the District's capital improvement initiatives, George Spinaris will continue to lead our team with my ongoing support. His continued involvement and familiarity with the District's facilities, personnel, and project requirements will provide Churchville-Chili CSD with a reliable District advocate and exceptional project management and delivery.

It has been a privilege to serve Churchville-Chili CSD during the past 20 years, and we sincerely appreciate the District's continued confidence in Campus. We look forward to working with the District and the Project Team to deliver another successful project.

Sincerely,

Campus Construction Management Group Inc.

Mark Esposito  
President

ME:tt

Enc: Proposal for Construction Management Services; Organization Chart; Project Delivery Plan



Campus Construction Management Group Inc.  
Building on Knowledge



An Employee  
Owned Company

## Attachment 1

### PROPOSAL FOR CONSTRUCTION MANAGEMENT SERVICES

Prepared for Churchville-Chili Central School District

January 12, 2022

Campus Construction Management Group's proposed compensation to provide construction management services for the Churchville-Chili Central District's *Phase VI Capital Improvement Project* is based on the following project delivery plan:

- ▶ **Approved referendum amount:** **\$66,730,000**
- ▶ **Anticipated project schedule:**
  - Referendum 01/11/2022
  - Pre-construction phase 01/12/2022 – 04/30/2023
  - Construction phase 05/01/2023 – 09/30/2025
  - Closeout 10/01/2025 – 12/31/2025

▶ **Proposed project staffing:**

Name	Title / Role	Involvement
George Spinaris	Project Exec./Sr. Project Mgr.	Part time throughout project
Kevin Arilotta	Project Manager	Part time as required prior to construction, full time on site throughout construction
Jim Cotter	Senior Field Manager	Part time as required prior to construction, full time on site throughout construction
David Spitale	Senior Field Manager	Full time on site throughout construction
John Radesi, Jr.	Chief Estimator	As required prior to construction
Cheryl McCall	Administrative Assistant	Part time prior to construction and full time on site throughout construction
Mark Esposito	President	As required throughout project

- ▶ A field office and associated equipment / office supplies / communications for the use by the Construction Manager are assumed to be provided by the District.
- ▶ Campus has provided pre-referendum services, and will provide pre-construction, construction, and close-out phase construction management services as described in this proposal and its attachments, and in accordance with AIA Document C132 CMA - 2019 Standard Form of Agreement between Owner and Construction Manager as Adviser.

**Based on these assumptions, our proposed lump-sum compensation is as follows:**

Pre-referendum Phase Services	No Charge
Pre-construction, Construction, and Close-out Phase Services	\$ 2,607,000
<b>Total Lump Sum</b>	<b>\$ 2,607,000</b>

These amounts include all costs associated with our project services, including staff salaries, benefits, insurance, travel, and contribution to corporate overhead and profit. If the District is in agreement, please sign below and return one (1) copy to Campus Construction Management Group Inc. at your earliest convenience. Upon acceptance, a service contract will be submitted for your review and approval.

Mr. Frank Nardone  
Assistant Superintendent of Business  
Churchville-Chili Central School District

Date



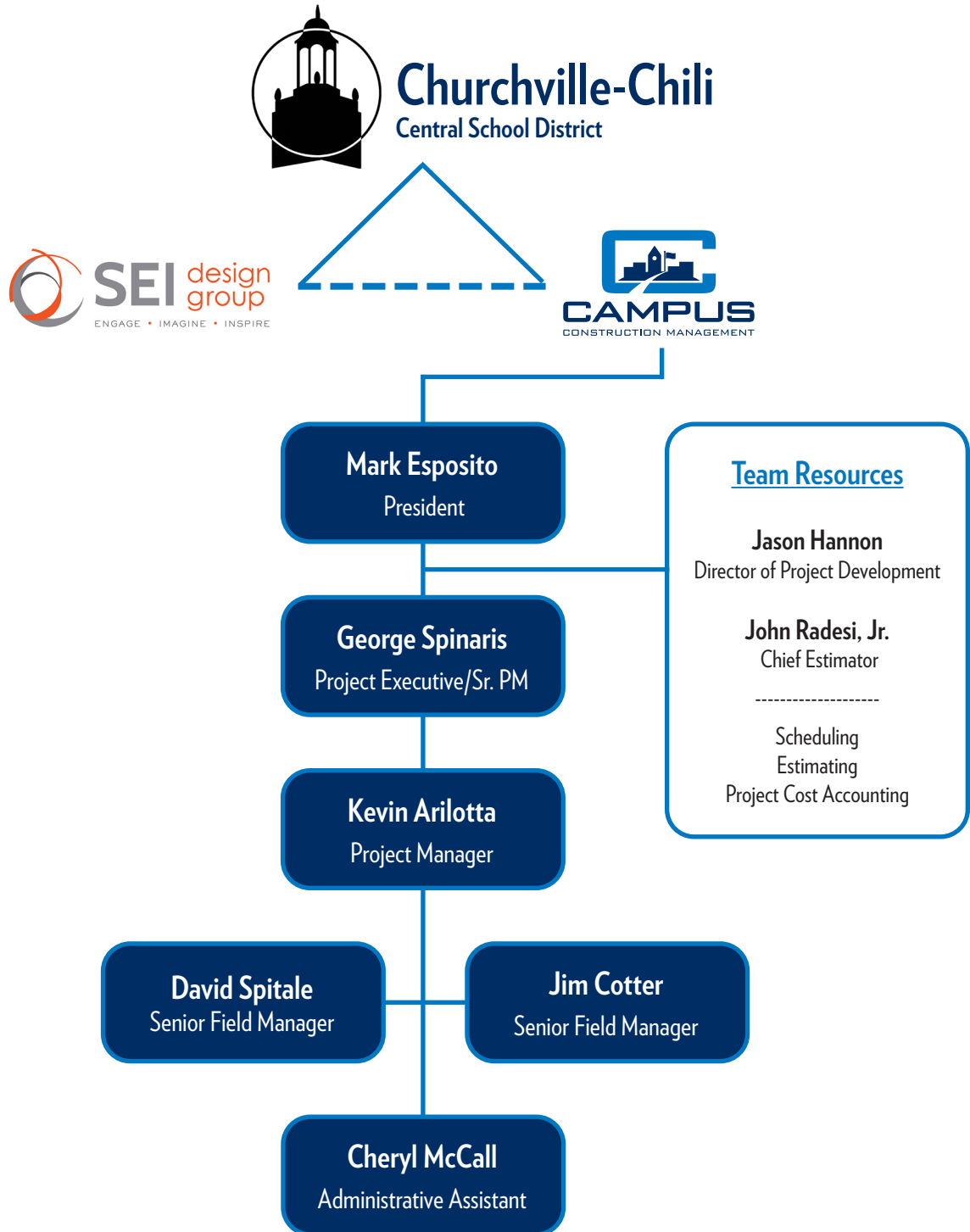
Mark Esposito  
President

Campus Construction Management Group Inc.

01/12/2022  
Date



ATTACHMENT 2  
Phase VI - Proposed Team Organization Chart  
(Revised 01/12/2022)



CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT  
PHASE VI CAPITAL IMPROVEMENT PROJECT

Project Delivery Plan  
JANUARY 2022



2021												2022												2023												2024												2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Project Delivery Plan												FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								