

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
BUSINESS MEETING
May 3, 2022**

139 Fairbanks Rd, Churchville, NY 14428

6:00 P.M. – EXECUTIVE SESSION
Professional Development Room A #3802

7:00 P.M. – PRELIMINARY 2022-2023 BUDGET HEARING
Middle School North Auditorium (no seating limitations)

7:20 P.M. – PRESENTATION OF THE CANDIDATES FOR BOARD OF EDUCATION
Middle School North Auditorium (no seating limitations)

The Budget Public Hearing and Presentation of the Candidates will be live-streamed to the District's YouTube Channel via the District's Website at www.cccsd.org.

8:00 P.M. – REGULAR BUSINESS MEETING
Administrative Board Room #3808

For the regular business meeting, a maximum of 22 pre-registered individuals (3 total speakers) will be admitted into the BOE Room, with registered speakers given priority. **The deadline to register to attend is 4:00 p.m. on Monday, May 2, 2022.** Registered individuals may enter through door #26. Individuals may register with Asst. District Clerk, Mary Torcello at (585) 293-1800, ext. 2305 or by email at mtorcello@cccsd.org.

**AGENDA
BUDGET PUBLIC HEARING**

- I. Call Public Hearing to Order**
- II. Pledge of Allegiance**
- III. Presentation of 2022-2023 Preliminary Budget – Lori Orologio and Frank Nardone**
- IV. Questions Regarding Budget**
- V. Close the Hearing**

PRESENTATION OF CANDIDATES FOR BOARD OF EDUCATION

- I. Candidates Introduction**
- II. Questions for Candidates**
A maximum of 40 minutes has been allotted to this section of the agenda including questions from the public. However, every candidate will be allowed to share their position for questions we have time for.
- III. Close the Candidate Presentation**

****The meeting will move to the BOE room at this point.****

REGULAR BUSINESS MEETING

- I. Meeting Start-Up**
 - A. Call Meeting to Order
 - B. Board President's Remarks
 - C. Approval/Amendment of Agenda
 - D. Approval of April 26, 2022 Minutes

II. Special Presentations

A. None

III. Student Representative Update – Chiara Terranova

IV. Superintendent Update – Lori Orologio

V. Privilege of the Floor

VI. Program

A. Action Item

1. Committees on Special Education & Pre-School Special Education Recommendations

B. Discussion

1. None

VII. Personnel

A. Action Items

1. Classified & Non-Classified Personnel Actions

B. Discussion

1. None

VIII. Business

A. Action Items

1. None

B. Discussion

1. None

IX. Committee and Event Reports

X. *Executive Session

**The BOE may choose to enter into Executive Session to discuss confidential information regarding a legal issue, employment history of particular individuals and/or negotiations with collective bargaining units or any other confidential issue considered exempt by the NYS Department of State, Committee on Open Government.*

XI. Adjournment

Important Dates:

Friday, May 13: Freshmen Formal, MSS/NGA Commons, 6-10 pm

Tuesday, May 17: Annual Budget and Candidates Vote, Noon – 9 pm, MS Cafeteria

Friday, May 20: Junior Prom, DoubleTree, 6-11 pm

Tuesday, May 24: BOE Meeting, 7 pm, BOE Rm #3808

Monday, May 30: Memorial Day, No School

Wednesday, June 1: Employee Recognition Reception, MSN Cafeteria, 6 pm

Friday, June 3: Senior Ball, Hyatt Regency, 6-11 pm

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

April 26, 2022

139 Fairbanks Rd, Churchville, NY 14428

6:00 PM WORK SESSION

Professional Development Conference Room A

MEMBERS PRESENT

Kristen Brumbaugh, Kathleen Dillon, Steve Hogan, Michael Iacucci, Jonathan Payne, Cheryl Repass, and Amy Wilson

MEMBERS ABSENT

Mike Grabowski, Alycia Nagle

OTHERS PRESENT

Lori Orologio

EXECUTIVE SESSION

Moved by S. Hogan and seconded by K. Brumbaugh to enter into Executive Session at 6:05 p.m. to discuss confidential information regarding the employment history of particular persons and negotiations with collective bargaining units.

YES: All (7) ABSTAINED: None

NO: None Motion carried

RETURN FROM EXECUTIVE SESSION

Moved by S. Hogan and seconded by J. Payne to return from Executive Session at 7:01 p.m. and enter back into a public session.

YES: All (7) ABSTAINED: None

NO: None Motion carried

7:00 PM REGULAR BUSINESS MEETING

Administrative BOE Room

MEMBERS PRESENT

Kristen Brumbaugh, Kathleen Dillon, Steve Hogan, Michael Iacucci, Jonathan Payne, Cheryl Repass, and Amy Wilson

MEMBERS ABSENT

Mike Grabowski, Alycia Nagle

OTHERS PRESENT

Lori Orologio, Frank Nardone, Larry Vito, Giulio Bosco, Mary Torcello, Barb Woo, Thomas Albano, Catherine Marchner, Nicole Livingston-Neal, Kate Daly

BUSINESS MEETING CALL TO ORDER

Board of Education President Cheryl Repass called the business meeting to order at 7:05 p.m. She began with the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

PRESIDENT'S REMARKS

President Chery Repass stated that the Board met in an Executive Session to discuss confidential information regarding the employment history of particular persons. She congratulated the Music Department for being named a Best Community for Music Education by the NAMM Foundation for the 7th year in a row. She announced that tickets are on sale for the 5th grade musical production of *The Aristocats, Jr.* She also informed the Board of the need for an Executive Session after the business meeting for the purpose of confidential discussions regarding negotiations with collective bargaining units. Dr. Repass then asked for an approval of the agenda as presented.

AGENDA APPROVAL

Moved by K. Dillon and seconded by K. Brumbaugh to approve the agenda as presented.

YES: All (7) ABSTAINED: None

NO: None Motion carried

APPROVAL OF MINUTES

Moved by J. Payne and seconded by A. Wilson to approve the April 12, 2022 minutes as presented.

YES: All (7) ABSTAINED: None

NO: None Motion carried

SPECIAL PRESENTATIONS

None

SUPERINTENDENT UPDATE

Superintendent Lori Orologio shared with the Board the following update:

Our high school robotics team GRR Team 340 has had an amazing year in competition. On March 12-13, the Churchville-Chili High School robotics Team 340, Greater Rochester Robotics, competed at the FIRST Robotics Finger Lakes Regional at RIT and won the event. The team moved on to compete at the Buckeye Regional in Cleveland, Ohio on March 25-26, where they continued their winning streak. Moving on to the 2022 FIRST World Championship Event in Houston, Texas, Team 340 finished sixth in their division, out of a field of 76.

March Do The Right Thing Winner, Jonathan Raplee, was selected by Crime Stoppers for their Good Citizen Award. There will be a brief presentation in the district on **Wednesday, May 4 at 10:30am**

Upcoming public hearing for our budget presentation will be on Tuesday, May 3rd along with a presentation of candidates for upcoming the Board of Education for the upcoming school year. This portion of the meeting will be held in the auditorium and available in person or livestream. Questions may be submitted via our Google Form document or asked directly to the candidates.

PRIVILEGE OF THE FLOOR

None

PROGRAM ACTIONS

COMMITTEE ON SPECIAL EDUCATION RECOMMENDATIONS

Moved by S. Hogan and seconded by K. Brumbaugh to approve the CSE recommendations for meetings held on 2/2/2022, 2/7/2022, 2/10/2022, 2/15/2022, 2/17/2022, 3/1/2022, 3/2/2022, 3/3/2022, 3/8/2022, 3/9/2022, 3/16/2022, 3/25/2022, 4/4/2022, 4/6/2022, 4/11/2022, 4/12/2022, 4/13/2022, and 4/14/2022. and CPSE recommendations for meetings held on 4/6/2022 and 4/14/2022.

YES: All (7) ABSTAINED: None

NO: None Motion carried

PROGRAM DISCUSSION

PUPIL SERVICES UPDATE

Director of Pupil Services, Nicole Livingston-Neal, updated the BOE on program projection for students with disabilities for the 2022-2023 school year.

PERSONNEL ACTIONS

CLASSIFIED AND NON-CLASSIFIED PERSONNEL ACTIONS

Moved by M. Iacucci and seconded by K. Dillon to adopt the following resolution:

BOARD OF EDUCATION
Minutes of April 26, 2022

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

I. RESIGNATIONS

A. Certified

Ashley Glover, previously appointed by the District as a Long-term Substitute School Counselor from December 13, 2021 through June 30, 2022, has submitted her resignation effective April 15, 2022.

Molly Sudore, employed by the District as a School Counselor since September 1, 2018, has submitted her resignation effective June 30, 2022.

Jacqueline Allchin, employed by the District as a Teaching Assistant at Chestnut Ridge Elementary School since December 6, 2021, has submitted her resignation effective April 15, 2022. Ms. Allchin will remain employed as a per-diem substitute Teaching Assistant.

Kathleen Daly, employed by the District as a Middle School House Administrator/Senior High School Assistant Principal since July 1, 2010, has submitted her resignation effective June 30, 2022 in order to accept her new position of Elementary Principal beginning July 1, 2022.

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Teacher Leaders – none

F. Tutors – none

III. LEAVE OF ABSENCE - none

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified – none

B. Classified

Kathleen Withrow, employed by the District as an Office Clerk II (shared between the Office of Instruction and Pupil Services) since September 30, 2019, is now being reassigned to an Office Clerk II (Full-time in the Office of Instruction), effective April 27, 2022. Ms. Withrow's pay will remain the same.

BOARD OF EDUCATION
 Minutes of April 26, 2022

- C. Coaching - none
- D. Extraclass Activities - none

V. APPOINTMENTS

A. Certified
Kathleen Daly 1.0 FTE Elementary Principal
 Assignment Churchville Elementary School
 Effective July 1, 2022 (Previously cleared by a fingerprinting check)
 Certification School Building Leader – Initial / School District Leader / Prek-6 - Professional
 Type of Appointment Probationary
 Tenure Area Elementary Principal
 Tenure Date July 1, 2025

B. Substitute and Part-time Teachers and Administrators – none

C. Department Liaisons – none

D. Classified - none

E. Classified Substitutes and Part-time

Roger Moynes Bus Driver
 Assignment Transportation
 Effective April 25, 2022 (Previously cleared by a fingerprinting check)
 Type of Appointment Substitute

F. Interim Administrator – none

G. Coaches & Athletic Activities

Sport	Name
Boys Varsity Swimming (2022-2023)	Kelley Anzalone

H. Extra-Curricular Activities & Clubs - none

I. Mentors - none

J. Instructional Leaders - none

K. CSE / CPSE Chairperson - none

L. Tutors - none

M. Internship – none

N. Student Helpers

Name	Title	Year
Olivia Hogan	Student Helper 1:1 Aide for student athlete	2021-2022

O. Other - none

YES: 5 ABSTAINED: 2, S. Hogan and J. Payne

NO: None Motion carried

TENURE RECOMMENDATIONS

Moved by S. Hogan and seconded by A. Wilson to adopt the following resolution:

WHEREAS, the following instructional employees have successfully completed the probationary term and have received composite or overall APPR rating of either “Effective” or “Highly Effective” in at least three of the four preceding years and a rating higher than “ineffective” in the final year of the probationary period;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District hereby accepts the recommendation of the Superintendent to grant tenure to the instructional employees listed as follows:

Churchville-Chili Central School District 139 Fairbanks Road Churchville, New York 14428 November 9, 2021 Board of Education Meeting			
Tenure Recommendation			
Name	Tenure Area	Commencement of Probationary Appointment	Tenure Date
Kohlman, Rebecca	Elementary	9/1/2019	9/1/2022
Smith, Jacqueline	Elementary	9/1/2018	11/14/2022
Vowles, Erin	Reading	9/1/2018	9/1/2022
Barton, Shannon	Elementary	9/1/2018	9/1/2022
Walsh, Julie	Social Worker	9/1/2018	9/1/2022
Lewis, Jennifer	Elementary	9/1/2018	4/30/2022
Beauchaine, Caitlin	Reading	9/1/2019	9/1/2022
Taroni, Kimberly	Teaching Asst.	9/6/2016	4/27/2022
Sheible, Lisa	Teaching Asst.	9/4/2018	9/4/2022
VanEenwyk, Deanna	FACS	10/1/2018	10/1/2022
SanFilipo, Regina	Elementary	10/22/2018	10/22/2022
Caboot, John	Science	9/1/2018	9/1/2022
Conheady, Amy	ESOL	9/1/2018	9/1/2022
Armstrong, Katie	Social Studies	9/1/2019	9/1/2022
Ciminelli, Carla	Teaching Asst.	9/4/2018	9/4/2022
O'Toole, Timothy	Social Studies	9/1/2018	9/1/2022
Lapinski, Matt	Physical Education	9/1/2018	9/1/2022
Polito, Alyssa	Math	9/1/2018	9/1/2022
Raab-Crawford, Michelle	Speech	9/1/2019	9/1/2022
Cravatta, Richard	Art	9/1/2019	9/1/2022

BOARD OF EDUCATION
Minutes of April 26, 2022

Chipman, Allison	Music	9/1/2018	10/5/2022
Osgood, Keith	Science	9/1/2018	9/1/2022

YES: All (7) ABSTAINED: None

NO: None Motion carried

RESOLUTION FOR APPROVAL OF MOA WITH CHURCHVILLE-CHILI EDUCATION ASSOCIATION

Moved by A. Wilson and seconded by K. Brumbaugh to adopt the following resolution to regarding Memorandum of Agreements (MOAs) with the Churchville-Chili Education Association:

WHEREAS, representatives of the Board of Education of the Churchville-Chili Central School District collectively bargained with representatives of the Churchville-Chili Education Association;

WHEREAS, issues brought forth in these negotiations have been resolved to the mutual satisfaction of both parties;

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District authorizes Superintendent Dr. Loretta Orologio to enter into memorandum of agreements (MOAs) with the Churchville-Chili Education Association effective April 25, 2022 through June 24, 2022 regarding temporary instructional coverage for the Special Education Department with 7 Special Education teachers.

YES: All (7) ABSTAINED: None

NO: None Motion carried

PERSONNEL DISCUSSION

POLICY 6180 SAFETY OF STUDENTS (FINGERPRINTING CLEARANCE OF NEW HIRES)

Assistant Superintendent of Human Resources Larry Vito presented changes to Policy 6180 Safety of Students (Fingerprinting Clearance of New Hires) for a first reading.

Motion was made to move to action by M. Iacucci, and seconded by K. Dillon. Moved by A. Wilson and seconded by S. Hogan.

YES: All (7) ABSTAINED: None

NO: None Motion carried

BUSINESS ACTIONS

TREASURER'S MARCH 2022 REPORTS

Moved by S. Hogan and seconded by J. Payne to accept the following Treasurer's Reports for March 2022.

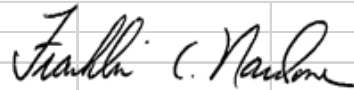
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Treasurer's Monthly Report

March 2022

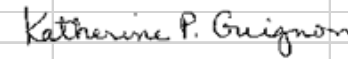
<u>GL Acct.</u>	<u>Fund</u>	<u>Bank</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts							
A200-01	General	M & T	Checking	\$428,745.22	\$10,842,130.38	\$10,232,002.28	\$1,038,873.32
A200-10	General	Bank of Castile	Checking	\$0.00	\$0.00	\$0.00	\$0.00
A200-12	General	M & T	Checking-ACH Payments	\$15,167.29	\$359,408.54	\$248,706.71	\$125,869.12
A200-20	General	M & T	Checking	\$1,114,097.68	\$3,598,936.59	\$3,296,095.87	\$1,416,938.40
A200-21	General	M & T	Checking-Payroll	\$9,341.84	\$3,393,667.84	\$2,217,857.06	\$1,185,152.62
A201-05	General	M & T	Savings	8,950,412.12	14,472,874.84	9,200,000.00	\$14,223,286.96
A201-10	General	Bank of Castile	Savings	4,944,365.62	18,906.13	60,000.00	\$4,903,271.75
C200-01	School Lunch	Bank of Castile	Checking	31,174.93	84,848.77	64,706.66	\$51,317.04
F200-01	Federal	M & T	Checking	2,642.98	230,155.00	228,692.55	\$4,105.43
H200-01	Capital	M & T	Checking	463,247.51	160,200.00	620,673.62	\$2,773.89
H201-11	Capital	M & T	Money Market	2,488,881.15	38.19	160,200.00	\$2,328,719.34
Multifund	Checking	Chase	Checking	1,646,090.18	62.68	0.00	\$1,646,152.86
Multifund	Savings	Chase	Savings	42,859,490.96	984.04	0.00	\$42,860,475.00
Total Cash				62,953,657.48	33,162,213.00	26,328,934.75	69,786,935.73
US Treasury Bills							
A450-00	General	Chase		0.00	0.00	0.00	\$0.00
A452-00	General-Reserve	Chase		0.00	0.00	0.00	\$0.00
H450-00	Capital	Chase		0.00	0.00	0.00	\$0.00
TE450-00	Expendable Trust	Chase		0.00	0.00	0.00	\$0.00
V450-00	Debt Service	Chase		0.00	0.00	0.00	\$0.00
Total US Treasury Bills				0.00	0.00	0.00	0.00
District Totals				\$62,953,657.48	\$33,162,213.00	\$26,328,934.75	\$69,786,935.73

Received by the Board of Education and entered as a part of the minutes of the board meeting held 4/26/2022



Clerk of the Board of Education

This is to certify that the above cash balances are in agreement with my bank statements as reconciled



Treasurer of School District

Revenue Status Report
as of March 31, 2022

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 3/31/22	Budget Variance	Year to Date 3/31/21	Year to Date Variance
1001	Real Property Tax Items	38,979,091.00	38,979,091.00	0.00	33,903,028.33	-5,076,062.67	32,852,746.87	1,050,281.46
1081	Oth. Paymts in Lieu of Taxes	403,745.00	403,745.00	6,015.75	320,127.54	-83,617.46	297,124.16	23,003.38
1085	STAR Reimbursement	0.00	0.00	0.00	5,073,798.03	5,073,798.03	5,360,623.06	-286,825.03
1090	Int. & Penal. on Real Prop. Tax	5,000.00	5,000.00	0.00	0.03	-4,999.97	0.00	0.03
1120	Nonprop. Tax Distrib. By Co.	3,040,000.00	3,040,000.00	0.00	2,463,863.07	-576,136.93	2,433,159.89	30,703.18
1311	Other Day School Tuition	0.00	0.00	0.00	3,988.80	3,988.80	0.00	3,988.80
1315	Continuing Ed Tuition(Individ)	78,568.00	78,568.00	244.75	8,745.05	-69,822.95	-3,987.50	12,732.55
1315	Swim	31,432.00	31,432.00	15,719.00	35,704.15	4,272.15	8,868.75	26,835.40
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	1,526.50	42,833.50	-37,166.50	19,048.00	23,785.50
1335	Computer Protection Plans	0.00	0.00	8.00	1,388.00	1,388.00	22,727.00	-21,339.00
1410	Admissions	1,500.00	1,500.00	0.00	1,400.00	-100.00	325.00	1,075.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	48,419.29	48,419.29	2,301.19	46,118.10
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	0.00	0.00	-66,189.00	0.00	0.00
2304	Trans for Oth Dist.-Cont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	331.80	2,980.61	-122,019.39	6,978.05	-3,997.44
2401	Interest and Earnings-Reserve F	0.00	0.00	398.89	3,056.89	3,056.89	4,423.87	-1,366.98
2401	Interest and Earnings-Capital Res	0.00	0.00	465.83	3,675.03	3,675.03	6,010.20	-2,335.17
2410	Rental of Real Property, Indiv.	25,000.00	25,000.00	0.00	5,362.50	-19,637.50	0.00	5,362.50
2413	Rental of Real Property, BOCES	41,074.00	41,074.00	0.00	56,917.36	15,843.36	41,074.00	15,843.36
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	0.00	2,395.00	2,395.00	830.00	1,565.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	0.00	551.45	-1,448.55	2,145.74	-1,594.29
2665	Sale of Equipment	2,000.00	2,000.00	0.00	5,600.00	3,600.00	1,714.30	3,885.70
2680	Insurance Recoveries-Trans Rel	5,000.00	5,000.00	11,795.41	43,814.02	38,814.02	9,164.58	34,649.44
2690	Other Compensation for Loss	2,500.00	2,500.00	340.00	5,684.04	3,184.04	12,039.29	-6,355.25
2701	Refund of P/Y Exp.- BOCES	525,000.00	525,000.00	0.00	441,113.26	-83,886.74	504,695.24	-63,581.98
2703	Refund of P/Y Exp.-Other	60,000.00	60,000.00	21,299.34	145,378.70	85,378.70	95,892.82	49,485.88
2705	Gifts and Donations	0.00	0.00	0.00	0.00	0.00	100.00	-100.00
2770	Other Unclassified Rev.(Spec)	90,000.00	90,000.00	951.76	160,950.13	70,950.13	188,610.69	-27,660.56
2801	Interfund Revenues	145,000.00	145,000.00	0.00	2,406.00	-142,594.00	2,534.00	-128.00
3101	Basic Formula Aid-Gen Aids (Ex	33,244,044.00	33,244,044.00	11,017,540.60	19,341,726.88	-13,902,317.12	16,641,066.48	2,700,660.40
3102	Lottery Aid (Sect 3609a Ed Law	7,185,576.00	7,185,576.00	358,578.54	6,366,916.07	-818,659.93	6,614,698.82	-247,782.75
3103	BOCES Aid (Sect 3609a Ed Law)	3,236,636.00	3,236,636.00	557,298.29	557,298.29	-2,679,337.71	807,753.80	-250,455.51
3104	Tuit for Students w/Disabilit.	0.00	0.00	399,937.13	399,937.13	399,937.13	477,374.26	-77,437.13
3260	Textbook Aid (Incl Txtbk/Lott)	231,777.00	231,777.00	171,876.00	171,876.00	-59,901.00	235,214.00	-63,338.00
3262	Computer Software Aid	55,980.00	55,980.00	126,623.00	126,623.00	70,643.00	129,509.00	-2,886.00
3263	Library Aid	23,356.00	23,356.00	23,375.00	23,375.00	19.00	23,925.00	-550.00
3289	Other State Aid	0.00	0.00	7,755.00	25,850.00	25,850.00	26,410.60	-560.60
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	4,613.14	43,378.07	-11,621.93	22,830.75	20,547.32
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		87,742,468.00	87,742,468.00	12,726,693.73	69,840,161.22	-17,902,306.78	66,847,931.91	2,992,229.31
Appropriated Fund Balance		2,464,471.00	2,464,471.00					
Appropriated Reserves		1,395,154.00	20,057,549.00					
Carryover Encumbrances		-	1,498,249.30					
Total Budget		91,602,093.00	111,762,737.30					

Churchville-Chili Central School

Budget Status Report As Of: 3/31/2022

Fund: GENERAL

<u>Budget Account</u>	<u>Description</u>	<u>Initial Budget</u>	<u>Adjusted Budget</u>	<u>Year-to-date Expenditures</u>	<u>Prior YTD Exp</u>	<u>Variance Prior / Current YTD</u>	<u>Encumbrance Outstanding</u>	<u>Unencumbered Balance</u>
10	Board of Education	62,723.00	71,324.30	35,762.55	31,120.35	4,642.20	15,597.20	19,964.55
11	Central Administration	397,701.00	397,989.20	292,287.20	281,358.55	10,928.65	105,266.03	435.97
12	Finance	774,369.00	775,484.61	564,941.06	509,303.44	55,637.62	174,915.70	35,627.85
13	Staff	644,815.00	645,299.00	419,437.07	339,445.52	79,991.55	171,743.48	54,118.45
14	Central Services	6,018,203.00	7,017,512.07	4,314,054.28	4,277,904.93	36,149.35	3,741,091.32	-1,037,633.53
15	Special Items (Contractual Expense)	1,657,973.00	1,663,973.00	1,181,556.96	1,113,196.18	68,360.78	490,493.94	-8,077.90
16	Administration and Improvement	3,740,087.00	3,780,722.01	2,574,788.69	2,424,240.58	150,548.11	1,023,055.05	182,878.27
17	Teaching	35,313,810.00	35,398,495.92	21,445,499.33	20,530,277.22	915,222.11	12,952,133.64	1,000,862.95
18	Instructional Media	2,610,651.00	3,075,434.21	1,460,198.33	1,313,115.75	147,082.58	1,378,507.58	236,728.30
19	Pupil Services	3,874,713.00	3,921,795.74	2,046,384.31	1,886,032.32	160,351.99	960,976.75	914,434.68
20	Pupil Transportation	5,741,126.00	5,775,616.98	3,068,895.14	2,164,788.67	904,106.47	3,559,333.18	-852,611.34
21	Other Community Services	88,068.00	89,291.26	28,616.05	14,993.19	13,622.86	0.00	60,675.21
22	Employee Benefits	22,091,279.00	21,900,829.00	16,077,199.94	15,484,436.87	592,763.07	3,898,027.76	1,925,601.30
23	Interfund Transfers	8,586,575.00	27,248,970.00	8,422,575.00	8,659,295.00	-236,720.00	0.00	18,826,395.00
Total GENERAL FUND:		91,602,093.00	111,762,737.30	61,932,195.91	59,029,508.57	2,902,687.34	28,471,141.63	21,359,399.76

YES: All ABSTAINED: None

NO: None Motion carried

ELECTION INSPECTORS

Moved by K. Dillon and seconded by K. Brumbagh to approve the following individuals as inspectors of election:

*Linda Branch	107 Bromley Rd	Churchville, NY 14428
*Debra Collins	4 Audabon Circle	Rochester, NY 14624
*Darlene Jacobs	9 Rochelle Drive	Churchville, NY 14428
*Linda Mantegna	687 Whittier Rd	Spencerport, NY 14559
*Patty Tur	15 Adlerbrook Trail	Rochester, NY 14624
*Mary Uzialko	804 Stony Point Rd	Spencerport, NY 14559
Jacqueline Benoit	151 Greenway Blvd	Churchville, NY 14428
Tammie Martin	38 Trestle Trail	North Chili, NY 14514
Scott Martin	38 Trestle Trail	North Chili, NY 14514
Deborah Piedmonte	203 Coleman Avenue	Spencerport, NY 14559
Michelle Bojko	14 Stover Road	Rochester, NY 14624
Susan DeFancesco	8 Spotts Circle	Churchville, NY 14428
Douglas McCane	35 Hutton Circle	Churchville, NY 14428
Kathleen Withrow	178 Pennels Drive	Rochester, NY 14626
Alternates:		
**Mary Torcello	324 Bromley Rd	Churchville, NY 14428
Courtney Panek	45 Chili Ave	Scottsville, NY 14546
*Linda Bushart	28 Parkway Dr	North Chili, NY 14514
Nancy Sucy	7000 Chili Riga Center Rd	Churchville, NY 14428
Bonnie Reukauf	172 Alverstone Way	W. Henrietta, NY 14586
Barb Woo	7Chestnut Crescent	Rochester, NY 14624

****Chief Election Inspector**

***Trained Inspectors rate - \$15.90/hour**

All other Inspectors rate - \$15.00/hour

Other Employees-

Katherine Guignon
 Franklin C. Nardone

Note- no additional compensation for employees that assist during their normally scheduled hours

YES: All (7) ABSTAINED: None

NO: None Motion carried

OFFICE AND CLASSROOM SUPPLIES COOPERATIVE BID

Moved by A. Wilson and seconded by K. Brumbaugh to accept the Office and Classroom Supplies Cooperative Bid.

Expenditure Report

OFFICE & CLASSROOM SUPPLIES**

RFB-1979-22

2022-2023 Co-op Bid

Bid opened: 3/10/22

Period Range: 5/1/22 - 4/30/23

Recommend bid be accepted as shown, each bidder being the lowest responsible bidder, meeting all bid specifications, as per BOCES II Bid Coordinator.

	School Building Total		Vendor Total
Administration Office	1,215.57	Cascade School Supplies	1,478.61
CRS - Volta	5,880.51	National Art & Supply	5,733.71
FRS - Caldwell	6,274.14	Pyramid School Products	3,184.47
CES - Schultz	6,554.89	Quill Corporation	5,389.60
MS - Blue	1,385.20	School Specialty, LLC	4,344.32
MS - Green	719.48	W.B. Mason	3,291.48
MS - Red	728.94		23,422.19
NGA - Office	139.57		
SH - Cerretto	247.44		
Student Instruction	184.01		
Transportation	92.44		
	23,422.19		

** This is the 4th year that BOCES has combined Office and Classroom Supplies together. They used to be separate.

YES: All (7) ABSTAINED: None

NO: None Motion carried

BUSINESS DISCUSSION

None

COMMITTEE & EVENT REPORTS

KRISTEN BRUMBAUGH – participated in the interview process for the Assistant Superintendent for Business Services position

JONATHAN PAYNE – attended the MCSBA Information Exchange meeting, varsity track meet and modified lacrosse game

KATHY DILLON – attended the BOCES BOE meeting

EXECUTIVE SESSION

Moved by S. Hogan and seconded by J. Payne to enter into an Executive Session at 7:32 p.m. for the purpose of discussing negotiations with collective bargaining units.

YES: All (7) ABSTAINED: None

NO: None Motion carried

RETURN FROM EXECUTIVE SESSION

Moved by S. Hogan and seconded by A. Wilson to return from Executive Session at 7:47 p.m. and enter back into a public session.

YES: All (7) ABSTAINED: None

NO: None Motion carried

ADJOURNMENT

Moved by S. Hogan and seconded by A. Wilson to adjourn the meeting at 7:48 p.m.

YES: All (7) ABSTAINED: None

NO: None Motion carried

CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
139 Fairbanks Road
Churchville, New York 14428

Board of Education Meeting
May 3, 2022

Personnel Actions
Page 1 of 2

Upon the recommendation of the Superintendent of Schools, the following personnel actions shall be approved:

I. RESIGNATIONS

- A. Certified - none
- B. Classified - none
- C. Coaches - none
- D. Extraclass Activities - none
- E. Instructional Leaders - none
- F. Tutors – none

II. TERMINATIONS

- A. Certified - none
- B. Classified - none
- C. Coaches - none
- D. Extraclass Activities - none
- E. Teacher Leaders – none
- F. Tutors – none

III. LEAVE OF ABSENCE

Danielle Thompson, employed by the District as a School Counselor at the Middle School North since July 1, 2014, has requested an extension to her unpaid childrearing leave of absence effective July 1, 2022 through November 21, 2022.

IV. CHANGE IN EMPLOYMENT STATUS

- A. Certified – none
- B. Classified
Nathaniel Madison, change from a Provisional to a Probationary appointment as a Head Custodian, effective April 26, 2022.
- C. Coaching - none
- D. Extraclass Activities - none

V. APPOINTMENTS

- A. Certified - none
- B. Substitute and Part-time Teachers and Administrators – none
- C. Department Liaisons – none
- D. Classified - none

- E. Classified Substitutes and Part-time - none
- F. Interim Administrator – none
- G. Coaches & Athletic Activities - none
- H. Extra-Curricular Activities & Clubs - none
- I. Mentors - none
- J. Instructional Leaders - none
- K. CSE / CPSE Chairperson - none
- L. Tutors - none
- M. Internship – none
- N. Student Helpers - none
- O. Other - none