CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION BUSINESS MEETING

June 14, 2022

139 Fairbanks Rd., Churchville, NY 14428

6:00 P.M. – Anticipated Executive Session

Professional Development Room A #3802

7:00 P.M. – Regular Business Meeting

Administrative Board Room #3808

The deadline to register to attend is 4:00 p.m. on Monday, June 13, 2022. Registered individuals may enter through door #26. Individuals may register with Assistant District Clerk, Barb Woo at (585) 293-1800, ext. 2305.

AGENDA REGULAR BUSINESS MEETING

I. Meeting Start-Up

- A. Call to Order
- B. Pledge of Allegiance

II. Special Presentations

- A. Senior High School Triple C Awards Scott Wilson
- B. Summa Cum Laude Recognition Scott Wilson & Giulio Bosco
- C. Invite BOE to Graduation Senior Class Officers
- D. Student Representative Recognition Lori Orologio & Cheryl Repass
- E. Student Representative Report Chiara Terranova

The Board will cross over to the Middle School Auditorium for these presentations.

III. Meeting Start-Up (continued)

- C. Board President's Remarks
- D. Approval/Amendment of Agenda
- E. Approval of May 24, 2022 Minutes

IV. Superintendent Update – Lori Orologio

V. Privilege of the Floor

VI. Program

A. Action Item

- 1. Committees on Special Education and Preschool Special Education Recommendations
- 2. Instrument Donation

B. Discussion

- 1. 2022-2023 Enrollment Update
- 2. PPS Update
- 3. Policy 3211 Use of Service Animals

VII. Personnel

A. Action Items

- 1. Classified & Non-Classified Personnel Actions
- 2. MOA M.S.
- 3. MOA M.V.
- 4. MOA Drug and Alcohol Counselor Summer days up to 5

B. Discussion

1. None

VIII. Business

A. Action Items

- 1. Set Reorganizational Meeting Date
- 2. MCSBA Annual Dues
- 3. Lynd Scholarship
- 4. School Lunch Supplies Cooperative Bid
- 5. School Lunch Paper and Plastics Bid

B. Discussion

1. Utilization of Reserves

IX. Committee & Event Reports

X. Exempt – Student Discipline Appeal

XI. *Executive Session

*The BOE may choose to enter into Executive Session to discuss confidential information regarding a legal issue, the employment history of particular individuals and/or negotiations with collective bargaining units or any other confidential issue considered exempt by the NYS Department of State, Committee on Open Government.

XII. Adjournment

Important Dates:

Saturday, June 25: Graduation, 7 p.m., SUNY Brockport SERC

CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION

May 24, 2022

139 Fairbanks Rd, Churchville, NY 14428

6:00 PM EXECUTIVE SESSION

Professional Development Conference Room A

MEMBERS PRESENT

Kristen Brumbaugh, Kathleen Dillon, Mike Grabowski, Steve Hogan, Michael Iacucci, Alycia Nagle, Cheryl Repass, and Amy Wilson

MEMBERS ABSENT

Jonathan Payne

OTHERS PRESENT

Lori Orologio, *Frank Nardone, *Larry Vito, *Giulio Bosco

*Entered at 6:30 p.m.

Moved by S. Hogan and seconded by K. Dillon to enter into Executive Session at 6:01 p.m. to discuss confidential information regarding the employment history of particular persons and negotiations with collective bargaining units.

YES: All (8) ABSTAINED: None

NO: None Motion carried

RETURN FROM EXECUTIVE SESSION

Moved by A. Wilson and seconded by K. Brumbaugh to return from Executive Session at 7:01 p.m. and enter back into a public session.

YES: All (8) ABSTAINED: None

NO: None Motion carried

7:00 PM REGULAR BUSINESS MEETING

Administrative BOE Room

MEMBERS PRESENT

Kristen Brumbaugh, Kathleen Dillon, Mike Grabowski, Steve Hogan, Michael Iacucci, Alycia Nagle, Cheryl Repass, and Amy Wilson

MEMBERS ABSENT

Jonathan Payne

BOARD OF EDUCATION Minutes of May 24, 2022

OTHERS PRESENT

Lori Orologio, Frank Nardone, Larry Vito, Giulio Bosco, Mary Torcello, Barb Woo, Kathy Occhioni, Nicole Livingston-Neal, Paula Schneider, Amanda Puleo, Cailyn Hubble, Ashleigh Naugle, Gregory Caldwell, Makayla Travis, Malakai Sigwalt, Kailash Subedi, Van Nguyen, Thomas Albano

BUSINESS MEETING CALL TO ORDER

Board of Education President Cheryl Repass called the business meeting to order at 7:04 p.m. She began with the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

PRESIDENT'S REMARKS

President Chery Repass stated that the Board met in an Executive Session to discuss confidential information regarding the employment history of particular persons and negotiations with collective bargaining units.

Congratulations to McKenna Arguien for winning the Monroe County Championship in the 3000m.

Congratulations Ricardo Lagares for winning the Monroe County Championship in the Long Jump and also in the Triple Jump.

Congratulations to our Saints baseball team for earning the #1 seed in the Section V Class A1 sectionals.

Congratulations to 8th grafter Jason Starkweather who broke our school record for lowest 9-hole golf score in a match with a 32. Jason also just qualified for the NY state championship tournament.

There is/is not a need for an Executive Session after the meeting.

President Cheryl Repass and Vice-President Kathy Dillon congratulated Mary Torcello on her 17 years of services as Assistant District Clerk. Vice President Dillon read a Proclamation on behalf of the Board of Education.

AGENDA APPROVAL

Moved by A. Nagle and seconded by M. Grabowski to approve the agenda as presented.

YES: All (8) ABSTAINED: None

NO: None Motion carried

APPROVAL OF MINUTES

Moved by S. Hogan and seconded by K. Brumbaugh to approve the May 3, 2022 minutes as presented.

YES: 7 ABSTAINED: A. Wilson

NO: None Motion carried

SPECIAL PRESENTATIONS

Amanda Puleo gave a Communications update on our social media platform. In addition, she shared the district is looking into obtaining a new website vendor.

SUPERINTENDENT UPDATE

We are proud of the following students who are receiving the Monroe 2- Orleans Educational Foundation Make All the Difference Scholarship Awards: Gregory Caldwell, Aiden Flynn, Cora Gaffney and Ashleigh Naugle. Congratulations to Emma Voglewede and Holden Hewlett for being selected by myself and District Superintendent Antonacci, respectively, as this year's Outstanding Seniors recognized at a reception last week.

We are pleased to recognize the return of our spring events, including music, athletics, the Freshman Formal and Jr. Prom. Our seniors are looking forward to their Ball this Friday, along with a morning safety session with emergency personnel to recognize the importance of safe responsible driving.

I would like to thank our community for their support in passing our 2022-23 school budget, funding for new buses, and authorization to create a capital reserve fund.

We continue to monitor increased COVID-19 cases, and have been able to maintain our district programs and services with the support of staff and substitutes.

District staff have been reviewing and proposing changes to the Code of Conduct for the upcoming school year, which we be presented in a public hearing in June to the Board of Education.

PRIVILEGE OF THE FLOOR

None

PROGRAM ACTIONS

COMMITTEE ON SPECIAL EDUCATION RECOMMENDATIONS

Moved by A. Wilson and seconded by K. Dillon to approve the CSE recommendations for meetings held on 10/26/2021, 2/28/2022, 3/1/2022, 3/2/2022, 3/3/2022, 3/8/2022, 3/9/2022, 3/16/2022, 3/21/2022, 3/22/2022, 2/23/2022, 3/24/2022, 4/1/2022, 4/5/2022, 4/7/2022, 4/11/2022, 4/12/2022, 4/13/2022, 4/14/2022, 4/25/2022, 4/26/2022, 4/27/2022, 4/28/2022, 4/29/2022, 5/3/2022, 5/5/2022, 5/5/2022, 5/15/2022, 5/11/2022, 5/12/2022, 5/13/2022, 5/17/2022, and CPSE recommendations for meetings held on 3/14/2022, 3/21/2022 and 4/8/2022.

YES: All (8) ABSTAINED: None

NO: None Motion carried

PROGRAM DISCUSSION

Nicole Livingston-Neal and Paula Schneider provided an update on current SEL supports and Mental Health Supports for next year.

PERSONNEL ACTIONS

CLASSIFIED AND NON-CLASSIFIED PERSONNEL ACTIONS

Moved by M. Grabowski and seconded by K. Dillon to adopt the following resolution:

Clerk II in the Pupil Services Office, effective July 1, 2022.

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

I. RESIGNATIONS

A. Certified

Rebecca Sullivan, employed by the District as a Special Education Teacher since September 1, 2017, has submitted her resignation effective August 2, 2022.

Eliza Schwab, employed by the District as a Business Teacher since September 1, 2021, has submitted her resignation effective June 30, 2022.

Brenna Hibbard, employed by the District as an Elementary Grade 1 Teacher since September 1, 2020, has submitted her resignation effective June 25, 2022.

B. Classified

Candy Babcock, employed by the District as a Bus Monitor since September 7, 2021, has submitted her resignation effective June 24, 2022. Candy will remain employed as a substitute Bus Monitor.

Lori Johnson, employed by the District as a Cook Manager since September 1, 2014, has submitted her resignation effective June 24, 2022. Lori will remain employed as a substitute. **Kathleen Tavernese**, employed by the District as an Office Clerk III since September 2, 2021 has submitted her resignation effective June 30, 2022 in order to accept a position as an Office

- C. Coaches none
- D. Extraclass Activities none
- E. Instructional Leaders none
- F. Tutors none

II. TERMINATIONS

- A. Certified none
- B. Classified none
- C. Coaches none
- D. Extraclass Activities none
- E. Teacher Leaders none
- F. Tutors none
- G.

III. LEAVE OF ABSENCE

Rebecca Kohlman, employed as an Elementary Grade 2 Teacher since September 1, 2019, has requested a leave of absence July 28, 2022 through December 23, 2022.

Shannon Bull, employed as a Reading Intervention Teacher since September 1, 2020, has requested a leave of absence September 6, 2022 through November 28, 2022.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified

Ashley Guarino, employed as an Elementary Grade 6 Teacher at the Middle School North since September 1, 2013, has accepted a change in assignment to Grade 5-9 Instructional Coach at Middle School North as of September 1, 2022. Ms. Guarino will remain in the same tenure area and her salary will remain the same, except for the 2022-2023 contractual increase. **Kendra Rossetti**, employed by the District as an Elementary Grade 1 Teacher at Churchville Elementary School since September 7, 2010, has accepted a change in position to Probationary Reading Recovery Teacher at Chestnut Ridge Elementary School, effective September 1, 2022. Ms. Rossetti will become eligible for Tenure in the area of Reading on September 1, 2025 and her current salary will remain the same, except for the 2022-2023 contractual increase.

- B. Classified none
- C. Coaching none
- D. Extraclass Activities none

V. APPOINTMENTS

A. Certified

Kasey Reynolds 1.0 FTE Special Education Teacher Assignment Chestnut Ridge Elementary School

Effective September 1, 2022 (Previously cleared by a fingerprinting check)

Certification Elementary (1-6) / Special Education (1-6) - Professional

Type of Appointment Probationary
Tenure Area Special Education
Tenure Date September 1, 2026

Remle Cetin, Ph. D. 1.0 FTE Chemistry Teacher

Assignment Senior High School

Effective September 1, 2022 (Previously cleared by a fingerprinting check)

Certification Chemistry (7-12)
Type of Appointment Probationary
Tenure Area Science

Tenure Date September 1, 2026

B. Substitute and Part-time Teachers and Administrators

Jason Runyan 1.0 FTE Elementary Grade 6 Teacher

Assignment Middle School North

Effective May 18, 2022 through June 15, 2022 or earlier at the discretion of

the Board of Education (previously cleared by a fingerprinting

check)

Certification Elementary (1-6) / Special Education (1-6) - Pending

Type of Appointment Long-term Substitute

Tenure Area N/A

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Tenure Date N/A

Lisa Caruso 1.0 FTE Speech Pathologist

Assignment Middle School North

Effective May 25, 2022 through June 30, 2022 or earlier at the discretion of

the Board of Education (previously cleared by a fingerprinting

check)

Certification Speech Permanent

Type of Appointment Temporary

Tenure Area N/A
Tenure Date N/A

Tammy Stewart 1.0 FTE Elementary Grade 3 Teacher

Assignment Chestnut Ridge Elementary

Effective May 23, 2022 through June 8, 2022 or earlier at the discretion of

the Board of Education (previously cleared by a fingerprinting

check)

Certification Elementary (1-6) / Special Education (1-6) – Pending

Type of Appointment Long-term Substitute

Tenure Area N/A
Tenure Date N/A

Julia Orlando 1.0 FTE Elementary Grade 2 Teacher

Assignment Churchville Elementary School

Effective May 26, 2022 through June 24, 2022 or earlier at the discretion of

the Board of Education (previously cleared by a fingerprinting

check)

Certification Elementary (1-6) - Pending

Type of Appointment Long-term Substitute

Tenure Area N/A
Tenure Date N/A

C. Department Liaisons - none

D. Classified

Kathleen Tavernese Office Clerk II
Assignment Middle School South

Effective July 1, 2022 (Previously cleared by a fingerprinting check)

Type of Appointment Probationary

Michael Hance Senior Network Technician

Assignment Civil Service Administrators – Senior High School

Effective June 13, 2022 (Previously cleared by a fingerprinting check)

Type of Appointment Probationary

E. Classified Substitutes and Part-time

Melissa EckmanBus DriverAssignmentTransportation

Effective May 23, 2022 (Previously cleared by a fingerprinting check)

Type of Appointment Substitute

Constance Mastrosimone Food Service Helper Assignment Middle School North

Effective May 31, 2022 (Conditional upon New York State Department of

Education's notification to the District of clearance for employment

after a fingerprinting check)

Type of Appointment Part-time

Jeff Thrall Director of Transportation II

Assignment Transportation

Effective May 25, 2022 through June 30, 2022 or earlier at the discretion of

the Board of Education (previously cleared by a fingerprinting

check)

Type of Appointment Temporary

F. Interim Administrator – none

G. Coaches & Athletic Activities

Fall 2022 Non-Unit Members					
Cheerleading	Varsity	Christine	Kocher		
Cheerleading	JV	Ashley	Aureli		
Cheerleading	Mod A	Lilly	Gleason		
Cross Country	Assistant	Chris	Memelo		
Football	Varsity Assistant	Jeff	Weilert		
Soccer - Boys	Mod B	William	Hueber		
Soccer - Boys	Volunteer Assistant	Greg	Kincaid		
Soccer - Girls	Mod B	Trent	Lautner		
Swimming – Girls	Diving Coach	Ricky	Krebs		
Tennis – Girls	Varsity	*Matthew	Weinman		
Volleyball – Boys	Varsity	Paul	St. Denis		
Volleyball – Girls	Varsity	Shelby	Gear		
Volleyball – Girls	Program Assistant	Madeleine	Bianchi		
F	all 2022 CCEA Unit Me	mbers			
Bowling – Unified	Varsity	Katie	Cobstill		
Cross Country - Boys	JV/Varsity	Paul	Glor		
Cross Country - Girls	JV/Varsity	Richard	Strasser		
Cross Country – Boys	Mod B	Dan	Ward		
Cross Country – Girls	Mod B	Kyle	Poag		
Football	JV	Chester	Palozzi		
Football	JV Assistant	Tim	O'Toole		
Football	JV Assistant	Pete	Tabone		
Football	Varsity Assistant	Daniel	Corrado		
Golf – Girls	Varsity	Chris	Daly		
Soccer - Boys	Varsity	John	Mahoney		
Soccer - Boys	Program Assistant	Loren	Inglese		
Soccer - Boys	JV	Aaron	Twigg		
Soccer – Boys	Mod A	Chris	Fiala		
Soccer - Boys	Volunteer Assistant	Robert	Dunham		
Soccer - Girls	Varsity	Brooke	Elnicky		

Soccer - Girls	Program Assistant	Elizabeth	Johnson
Soccer - Girls	JV	Lisa	Mance
Swimming – Girls	JV	Kelley	Anzalone
Swimming – Girls	Mod B	Regina	SanFilipo
Tennis – Girls	Mod A	Dave	Childs
Volleyball – Boys	Program Assistant	Timothy	Olmsted
Volleyball – Girls	JV	Kaelyn	Phillips

Sport	Name			
Fall 2022-2023 Non-CCEA Unit Members				
Boys Junior Varsity Volleyball	*Peter Cirri			
Girls Varsity Swimming	*Christine Regelsberger			

- H. Extra-Curricular Activities & Clubs none
- I. Mentors none
- J. Instructional Leaders none
- K. CSE / CPSE Chairperson none
- L. Tutors none
- M. Internship none
- N. Student Helpers none
- O. Other

Continuing Education Staff

Last Name	First Name	Title/Course	Rate	Fingerprinting		
Bennett	Gerald	Instructor- Babysitter's	\$25.00/hour	On File		
		Training and Home Alone				

YES: All (8) ABSTAINED: None

NO: None Motion carried

PERSONNEL DISCUSSION

POLICY 6121 SEXUAL HARASSMENT

Assistant Superintendent of Human Resources Larry Vito presented changes to Policy 6121 Sexual Harassment for a first reading.

Moved by M. Iacucci and seconded by M. Grabowski to move to an action item. All members present were in agreement.

PERSONNEL ACTIONS (CONTINUED)

POLICY 6121 SEXUAL HARASSMENT

Moved by A. Wilson and seconded by A. Nagle approve modifications to Policy 6121 Sexual Harassment.

YES: All (8) ABSTAINED: None

NO: Motion carried

BUSINESS ACTIONS

TREASURER'S MARCH 2022 REPORTS

Moved by S. Hogan and seconded by M. Grawbowski to accept the following Treasurer's Reports for March 2022.

Continued on the next page

			Treasure	r's Monthly Re	port		
				April 2022			
				April 2022			
GL Acct.	<u>Fund</u>	<u>Bank</u>	<u>Description</u>	Beginning Balance	Monthly Receipts	Monthly Disbursements	Ending Balance
Cash Acco	ounts						
A200-01	General	M & T	Checking	\$1,038,873.32	\$5,229,665.00	\$5,157,158.94	\$1,111,379.38
A200-10	General	Bank of Castile	Checking	\$0.00		\$0.00	\$0.00
A200-12	General	M & T	Checking-ACH Payments	\$125,869.12			\$80,812.09
A200-20	General	M & T	Checking	\$1,416,938.40	\$1,200,585.94	\$1,419,009.64	\$1,198,514.70
A200-21	General	M & T	Checking-Payroll	\$1,185,152.62			\$9,341.84
A201-05	General	M & T	Savings	14,223,286.96	3,694,595.25	5,200,000.00	\$12,717,882.21
A201-10	General	Bank of Castile	Savings	4,903,271.75	6,260.85	89,000.00	\$4,820,532.60
C200-01	School Lunch	Bank of Castile	Checking	51,317.04	115,105.76	89,703.03	\$76,719.77
F200-01	Federal	M & T	Checking	4,105.43			\$4,170.43
H200-01	Capital	M & T	Checking	2,773.89	91,000.00	90,352.50	\$3,421.39
H201-11	Capital	M & T	Money Market	2,328,719.34	40.89	91,000.00	\$2,237,760.23
Multifund C	Checking	Chase	Checking	1,646,152.86	69.40	0.00	\$1,646,222.26
Multifund S	-	Chase	Savings	42,860,475.00		0.00	\$42,863,564.51
			Total Cash	69,786,935.73	12,910,708.63	15,927,322.95	66,770,321.41
US Treasu	ury Bills					, ,	, ,
A450-00	General	Chase		0.00	0.00	0.00	\$0.00
A452-00	General-Reserve	Chase		0.00	0.00	0.00	\$0.00
H450-00	Capital	Chase		0.00	0.00	0.00	\$0.00
TE450-00	Expendable Trust	Chase		0.00	0.00	0.00	\$0.00
V450-00	Debt Service	Chase		0.00	0.00	0.00	\$0.00
			Total US Treasury Bills	0.00	0.00	0.00	0.00
			District Totals	¢en 70e n25 72	\$12,010,709,62	¢45 027 222 05	\$66 770 224 <i>44</i>
			DISTRICT TOTALS	\$69,786,935.73	\$12,910,708.63	\$15,927,322.95	\$66,770,321.41
Received b	by the Board of Edu	cation and entere	ed as a		This is to d	certify that the above cash b	alances are
	minutes of the boa					it with my bank statements	
Tra	Mr (. Ma.	Lone				therine P. Guigno	
Cle	erk of the Board of	Education				Treasurer of School District	t

Revenue Status Report

as of April 30, 2022

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 4/30/22	Budget Variance	Year to Date 4/30/21	Year to Date Variance	Prior Month's YTD
1001	Real Property Tax Items	38,979,091.00	38,979,091.00	0.00	33,903,028.33	-5,076,062.67	32,852,746.87	1,050,281.46	33,903,028.33
1081	Oth. Paymts in Lieu of Taxes	403,745.00	403,745.00	0.00	320,127.54	-83,617.46	297,124.16	23,003.38	320,127.54
1085	STAR Reimbursement	0.00	0.00	0.00	5,073,798.03	5,073,798.03	5,360,623.06	-286,825.03	5,073,798.03
1090	Int. & Penal. on Real Prop.Tax	5,000.00	5,000.00	0.00	0.03	-4,999.97	0.00	0.03	0.03
1120	Nonprop. Tax Distrib. By Co.	3,040,000.00	3,040,000.00	0.00	2,463,863.07	-576,136.93	2,433,159.89	30,703.18	2,463,863.07
1311	Other Day School Tuition	0.00	0.00	0.00	3,988.80	3,988.80	0.00	3,988.80	3,988.80
1315	Continuing Ed Tuition(Individ)	78,568.00	78,568.00	1,407.50	10,152.55	-68,415.45	-4,075.50	14,228.05	8,745.05
1315	Swim	31,432.00	31,432.00	3,401.00	39,105.15	7,673.15	11,807.75	27,297.40	35,704.15
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	688.50	43,522.00	-36,478.00	22,715.00	20,807.00	42,833.50
1335	Computer Protection Plans	0.00	0.00	5.00	1,393.00	1,393.00	22,747.00	-21,354.00	1,388.00
1410	Admissions	1,500.00	1,500.00	0.00	1,400.00	-100.00	325.00	1,075.00	1,400.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	48,419.29	48,419.29	2,301.19	46,118.10	48,419.29
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	73,042.00	73,042.00	6,853.00	72,467.00	575.00	0.00
2304	Trans for Oth DistCont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	333.47	3,314.08	-121,685.92	7,650.04	-4,335.96	2,980.61
2401	Interest and Earnings-Reserve F	0.00	0.00	838.46	3,895.35	3,895.35		-618.18	3,056.89
2401	Interest and Earnings-Capital Res	0.00	0.00	0.00	3,675.03	3,675.03	6,123.70	-2,448.67	3,675.03
2410	Rental of Real Property, Indiv.	25,000.00	25,000.00	1,590.00	6,952.50	-18,047.50		5,172.50	5,362.50
2413	Rental of Real Property, BOCES	41,074.00	41,074.00	0.00	56,917.36	15,843.36	41,074.00	15,843.36	56,917.36
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	35.00	2,430.00	2,430.00	830.00	1,600.00	2.395.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	0.00	551.45	-1,448.55	2,145.74	-1,594.29	551.45
2665	Sale of Equipment	2.000.00	2.000.00	0.00	5,600.00	3,600.00	1,714.30	3,885.70	5,600.00
2680	Insurance Recoveries-Trans Rel	5,000.00	5.000.00	0.00	43.814.02	38,814.02		34,649.44	43.814.02
2690	Other Compensation for Loss	2,500.00	2,500.00	20,013.78	25,697.82	23,197.82	12,305.24	13,392.58	5,684.04
2701	Refund of P/Y Exp BOCES	525,000.00	525,000.00	0.00	441,113.26	-83,886.74		-63,581.98	441,113.26
2703	Refund of P/Y ExpOther	60,000.00	60,000.00	0.00	145,378.70	85,378.70	95,892.82	49,485.88	145,378.70
2705	Gifts and Donations	0.00	0.00	0.00	0.00	0.00		-100.00	0.00
2770	Other Unclassified Rev.(Spec)	90,000.00	90,000.00	677.07	161,627.20	71,627.20	182,981.33	-21,354.13	160,950.13
2801	Interfund Revenues	145,000.00	145,000.00	0.00	2,406.00	-142,594.00	2,534.00	-128.00	2,406.00
3101	Basic Formula Aid-Gen Aids (Ex	33,244,044.00	33,244,044.00		,	-10,779,869.40		3,549,654.79	19,341,726.88
3102	Lottery Aid (Sect 3609a Ed Law	7,185,576.00	7,185,576.00	0.00		-818,659.93		-247,782.75	6,366,916.07
3103	BOCES Aid (Sect 3609a Ed Law)	3.236.636.00	3.236.636.00	0.00	557,298.29	-2,679,337.71	807,753.80	-250,455.51	557,298.29
3104	Tuit for Students w/Disabilit.	0.00	0.00	0.00	399,937.13	399,937.13	477,374.26	-77,437.13	399,937.13
3260	Textbook Aid (Incl Txtbk/Lott)	231,777.00	231,777.00	0.00	171,876.00	-59,901.00	235,214.00	-63,338.00	171,876.00
3262	Computer Software Aid	55,980.00	55,980.00	0.00	126,623.00	70,643.00		-2,886.00	126,623.00
3263	Library Aid	23,356.00	23,356.00	0.00	23,375.00	19.00	23,925.00	-550.00	23,375.00
3289	Other State Aid	0.00	0.00	0.00	25,850.00	25,850.00	121,286.60	-95,436.60	25,850.00
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	3,997.50	47,375.57	-7,624.43	22,830.75	24,544.82	43,378.07
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	87,742,468.00	87,742,468.00	3,228,477.00	73,068,638.22	-14,673,829.78	69,292,557.98	3,776,080.24	69,840,161.22
	Appropriated Fund Balance	2,464,471.00	2,464,471.00						
	Appropriated Reserves	1,395,154.00	20,057,549.00						
	Carryover Encumbrances	-	1,498,249.30						
	Total Budget	91 602 093 00	111,762,737.30						

Churchville-Chili Central School

Budget Status Report As Of: 4/30/2022

Fund: GENERAL

						<u>Variance</u>		
		<u>Initial</u>	<u>Adjusted</u>	Year-to-date	Prior YTD	Prior /	Encumbrance	Unencumbered
Budget A	Account Description	<u>Budget</u>	<u>Budget</u>	<u>Expenditures</u>	Exp	Current YTD	<u>Outstanding</u>	Balance
10	Board of Education	62,723.00	71,324.30	40,202.86	32,864.68	7,338.18	14,363.11	16,758.33
12	Central Administration	397,701.00	397,989.20	338,100.42	320,709.62	17,390.80	71,701.51	-11,812.73
13	Finance	774,369.00	775,484.61	640,207.50	585,548.33	54,659.17	106,299.72	28,977.39
14	Staff	644,815.00	645,299.00	474,411.86	383,047.07	91,364.79	124,692.09	46,195.05
16	Central Services	6,018,203.00	7,021,512.07	4,890,417.70	4,743,165.96	147,251.74	3,401,943.53	-1,270,849.16
19	Special Items (Contractual Expense)	1,657,973.00	1,663,973.00	1,269,241.53	1,197,664.89	71,576.64	402,809.37	-8,077.90
20	Administration and Improvement	3,740,087.00	3,780,722.01	2,979,032.35	2,776,293.85	202,738.50	668,602.39	133,087.27
21	Teaching	35,313,810.00	35,407,495.92	25,286,094.61	24,065,817.56	1,220,277.05	9,378,909.89	742,491.42
26	Instructional Media	2,610,651.00	3,071,434.21	1,649,778.88	1,576,538.99	73,239.89	1,232,152.71	189,502.62
28	Pupil Services	3,874,713.00	3,921,795.74	2,535,267.17	2,271,974.24	263,292.93	637,063.03	749,465.54
55	Pupil Transportation	5,741,126.00	5,775,616.98	3,639,038.56	2,569,490.84	1,069,547.72	3,130,699.61	-994,121.19
8	Other Community Services	88,068.00	89,291.26	31,782.04	16,142.34	15,639.70	0.00	57,509.22
90	Employee Benefits	22,091,279.00	21,891,829.00	16,606,724.98	15,973,909.13	632,815.85	3,733,308.16	1,551,795.86
99	Interfund Transfers	8,586,575.00	27,248,970.00	8,422,575.00	8,659,295.00	-236,720.00	0.00	18,826,395.00
	Total GENERAL FUND:	91,602,093.00	111,762,737.30	68,802,875.46	65,172,462.50	3,630,412.96	22,902,545.12	20,057,316.72

YES: All (8) ABSTAINED: None

NO: None Motion carried

Voter Approved 2022-2023 Budget, Candidates, Bus Proposition and Capital Reserve Moved by A. Wilson and seconded by A. Nagle to approve the minutes of Annual Meeting below:

May 17, 2022 CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT MINUTES OF ANNUAL MEETING (BUDGET, BUSES & CANDIDATE ELECTION)

The Inspectors of Election examined two of the voting machines at 11:42 a.m. and said that the machines were correct for the purpose of voting on the propositions and the candidates.

Mary Torcello, declared the polls are open from Noon until 9:00 p.m.

At 12:23 pm a third voting machine was examined by the Inspectors of Election and declared correct for the purpose of voting on the propositions and the candidates.

At 9:00 p.m. after all present who desired to vote had done so, Ms. Torcello declared the polls closed and asked the Election Inspectors to tally the votes and report the results.

Mary Torcello, the Election Inspector Chairperson, read the following report from Election Inspectors after they had tallied the 1,328 votes:

Proposition No. 1	Budget	870 423	Yes No
Proposition No. 2	Buses	854 441	Yes No
Proposition No. 3	Capital Reserve	891 406	Yes

Candidates for (3) positions which serve terms of (3) years each. Three write-in candidates also received votes. One vote each for James Sexton, Adam Widger and Robert Vocco were write-in votes and are included in the total count listed below.

•	Steven Hogan	# of Votes 949
•	Kathleen Dillon	# of Votes 714
•	Thomas Albano	# of Votes 552
•	Michelle Aloi	# of Votes 484
•	Kevin Johnson	# of Votes 480
•	Ashley Renz	# of Votes 422
•	James Sexton	# of Votes 1
•	Adam Widger	# of Votes 1
•	Robert Vocco	# of Votes 1

Candidates Steven Hogan, Kathleen Dillon and Thomas Albano were elected to serve three-year terms beginning 7/1/2022 – 6/30/2025.

BOARD OF EDUCATION Minutes of May 24, 2022

YES: All (8) ABSTAINED: None

NO: None Motion carried

NON-RESIDENT TUITION RATE

Moved by K. Brumbaugh and seconded by A. Nagle to approve the following change in tuition rate for the 2022-2023 school year:

Grade Level	BOE Approved Rate for 2021-2022	Recommended Rate for 2022-2023	Change
PreK – 6	\$9,972	\$8,715	(\$1,257)
7 – 12	\$8,151	\$8,242	\$91

YES: All (8) Abstained: None

NO: None Motion carried

MONROE COUNTY SHERIFF'S FUEL AGREEMENT RENEWAL

Moved by M. Grabowski and seconded by A. Wilson to adopt the following resolution:

WHEREAS, the parties previously entered into an Agreement (the "Agreement"), have previously renewed said agreement, whereby the Contractor agreed to provide the services set forth in said Agreement; and

WHEREAS, the parties wish to renew said Agreement for an additional term;

NOW THEREFORE, it is mutually covenanted and agreed by and between the parties hereto as follows:

- 1. The Agreement shall be renewed for the period of 09/01/2022 through 8/31/2023.
- 2. The per-gallon charge of fuel obtained during any month shall be fixed on the last day of that month and shall be computed by the District as the average cost per gallon of all fuel delivered to District during that month or the average cost of fuel delivered to District on a weekly basis;
- 3. In addition to the calculated cost of the fuel used by the Sheriff, the County shall pay to the District an administrative fee of \$0.10 per gallon for all fuel consumed by the Monroe County Sheriff's Office during the period of the contract;
- 4. Except as expressly stated in the agreement, all terms and conditions of the aforesaid Agreement between the parties shall remain in full force and effect.

YES: All (8) Abstained: None

NO: None Motion carried

BUDGET TRANSFER - ELECTRICITY SUPPLY

Moved by K. Dillon and seconded by A. Nagle to approve the following budget transfer due to the increase in electricity supply expense charged by Wave Energy Corp.

From Amount To 59-9060-800 \$72,000.00 05-1620-441

YES: All (8) Abstained: None

NO: None Motion carried

ELECTRIC CHARGING STATIONS

Moved by A. Wilson and seconded by M. Grabowski to approve the agreement with Livingston Energy Group to provide 28 electric charging stations at the Middle School and High School at a cost of \$85,680.

YES: All (8) Abstained: None

NO: None Motion carried

SCHOOL LUNCH AND BREAKFAST PRICES FOR 2022-2023

Moved by Mike lacucci and seconded by S. Hogan to approve the following prices for school lunches and breakfasts for the 2022-2023 school year, which include a recommendation for an increase in lunch prices by \$0.05 for grades K-12 as required by law, and an increase in breakfast prices by \$0.05 for grades K-12.

	Brea	kfast	Lunch		
	2021-2022	2022-2023	2021-2022	2022-2023	
Grades PreK-4	\$1.95	\$2.00	\$2.95	\$3.00	
Grades 5-12	\$1.95	\$2.00	\$2.95	\$3.00	

YES: All (8) Abstained: None

NO: None Motion carried

NATURAL GAS COOPERATIVE BID

Moved by A. Wilson and seconded by A. Nagle to approve the bid for natural gas of Empire Natural Gas in the amount of -\$0.349 per decatherm for SC-3 accounts, which reflects a decrease of \$0.009 per decatherm from the prior year basis of -\$0.3400. In addition, to approve the bid for natural gas of Marathon Power LLC dba Marathon Energy in the amount of \$0.1220 per decatherm for SC-5 accounts, which reflects a decrease of \$0.0524 per decatherm from the prior year basis of \$0.1744 (details on file in administrative office)

YES: All (8) Abstained: None

NO: None Motion carried

BUSINESS DISCUSSION

None

COMMITTEE & EVENT REPORTS

STEVE HOGAN - attended the Food Truck Rodeo, Unified Basketball games

ALYCIA NAGLE – attended the Food Truck Rodeo, CESPA Meeting, Budget Vote, met with K-4 Instructional leaders

AMY WILSON – attended the FLASH meeting

MICHAEL IACUCCI – attended the Budget Vote, Unified Basketball game

KRISTEN BRUMBAUGH – attended the 6th grade chorus concert, 7/8 grade chorus concert, Unified Basketball game, ILT 5-8 meeting

KATHY DILLON – attended the Food Truck Rodeo, BOE meeting at BOCES

CHERYL REPASS – attended the Food Truck Rodeo, MCSBA Executive meeting, SHS concerts

ADJOURNMENT

Moved by S. Hogan and seconded by M. Grabowski to adjourn the meeting at 8:08 p.m.

YES: All (8) ABSTAINED: None

NO: None Motion carried

Name of Recipient:	Michael DeBona		
Student	Staff	Parent	Community Member
Core Belief demonst	rated:		
•	•	are engaged in meani p for advancing the l	ngful, active work. earning of themselves and
Describe how this pe	erson makes a differen	ce:	
community. He demended in meaningform goals and truly design most interested in science in the Bocommunity building on campus upgrading being reviewed soon school. He takes ow	constrates our district's ful, active work. He is ns his day to day experience and loves outdoorly Scouts and uses the skills. He is pursuing gour nature and trials. Consequently, he is nership of his education	s core beliefs that ever s keenly focused on his criences to help him ac ors activities like hikin se experiences to foste his Eagle Rank and his and our outdoor classi interested in pursuing on and is making the n	the in school and within our ryone learns best when they are a sacademic and post-secondary chieve these goals. Michael is an and kayaking. Additionally, her leadership, volunteerism and as complete his service project room. His Eagle Scout Rank is veterinary science after high most of all of the opportunities entative of Churchville-Chili.
Special information a	about the person		

Michael is currently a Junior at the Senior High School and is the son of Darlene and Michael DeBona. Michael remains engaged at the high school participating in Math League, Drama Club, the SHS Musical, Robotics, and our Ceramics Club all while maintaining his honor roll status. He is a well-rounded young man who is kind, creative and active in our community.

Name of Recipient:	Rudolph Fahnbulleh	<u> </u>	
Student	Staff	Parent	Community Member
Core Belief demonstr	rated:		
•	•	re engaged in meaning for advancing the le	ngful, active work. earning of themselves and
Describe how this pe	rson makes a difference	ce:	
when they are engaged individual worth and takes honors level control and our DASA opportunities to learn improve our school control articulation and particulation and ally. He welcom initiatives to celebrate	benefits the communitures, participates in Saubcommittee, Voices and interact with staffulture. As a member of cipation has provided are respectful discord and activation and activation are respectful discord and activation are respectful discord activation and activation are respectful discord activation and activation activati	we work and that respective. Rudolph is a terriful Singing Saints, the Sense of Change. He truly of the Voices of Change our school's students of and discussion to chall on. He is a young students of the students of the Voices of Change our school of the Voices	es that everyone learns best cting diversity affirms fic, well rounded student who alor Play, Model UN and Mock takes advantage of the rove his own learning and to ge, Rudolph's leadership, strong of color with a strong advocate enge inequities and promotes adent leader who takes action to
Special information a	about the person		
Rudolph is the son of	James and Senneh Fa	ahnbulleh and his brotl	her James is a second grader at
Enimber 1 ca Dead Cala	. 1 D., d., l., l.,		alula ana ai Caalla, Can ann

Fairbanks Road School. Rudolph is working on a proposal for a new club specifically for our students of color. He is interested in creating a safe space student organization to bring together students with common backgrounds to share ideas and experiences, strengthen relationships and build a stronger school community.

Name of Recipient:	Holden Hewlett		
Student	Staff	Parent	Community Member
Core Belief demonstr	rated:		
•	·	are engaged in meanin ip for advancing the le	ngful, active work. earning of themselves and
Describe how this pe	erson makes a differen	nce:	
learns best when they ownership for advance who is thoughtful, kingle planning and the high Residential and Commenter Education Center. We said that "Holden is a searned two honors in and the Monroe Country ownership in th	y are engaged in mear cing the leaning of the nd and goal-driven. It he level of performance mercial Electrical pro When I spoke to his C a student who has his acluding Student of the nty Council of Superi These honors demons	mingful, active work and emselves and others. He his nomination stems from the had demonstrated work and we will be a straight and go to a Year from the Association that it is a straight and go to a year from the Association that is a straight and go to a year from the Association that is a straight and go to a year from the Association that is a straight and go to a year from the Association that is a straight and go to a year from the Association that is a straight and go to a year from the Association that is a straight and go to a year from the Association that is a year from the Association tha	
Special information a	about the person		

Holden is the son of Michael Hewlett and Barbara Moda and is sister is 9th grader Campbell Hewlett. He is a member of the National Technical Honor Society and plans to attend SUNY College of Technology at Canton in the fall to pursue his Bachelor's Degree in Electrical Engineering. Holden has been a member of our Varsity Lacrosse and Soccer Teams at Churchville-Chili.

John Mahoney		
Staff	Parent	Community Member
rated:		
tions.		
rson makes a difference	ce:	
veryone deserves a we sand that everyone needs. Mr. Mahoney has so inselor, a successful attraction at the same of	elcoming and nurturing eds to take ownership for served the Churchville-hletic coach and a trusted in NGA providing each is one of the most challed is open-door approach regulation. He communicated the communication is perform their backwish and style was students with a role made essful soccer coach for the estimation is gift for telling studer is cover themselves, the These connections allowed the state of the estimated and the estimated is the estimated and the estimated in	environment that fosters for advancing the learning of Chili school community since ed colleague. Each year, Mr. In with the social, emotional and enging years for developing utilizing active listening and unicates with parents and best. You can locate Mr. With his brightly colored outfits. In odel to welcome students of all for the district, he shares his in for his players both on and off ints things they may not want to be strengths and weaknesses ow students to self-reflect and
about the person		
	Staff rated: ne deserves a welcometions. eds to take ownership erson makes a difference slor, John Mahoney, is veryone deserves a web s and that everyone new s. Mr. Mahoney has so nselor, a successful ath 300 ninth graders to the s you know, grade 9 in Mahoney leverages has elf-advocacy and self- support plans to help so e celebrates his own in doing so, provides his erests. As a highly such and competition, by so greatest strengths is her. He helps students di ght-forward dialogue.	Staff Parent Trated: The deserves a welcoming and nurturing entions. The dest to take ownership for advancing the leads to take ownership for advancing the leads of the common to the leads of the l

Mr. Mahoney lives in Spencerport with his wife, Jessica and daughter's Molly and Emma. Mr. Mahoney is a US Navy Veteran and grew up in LeRoy, NY. He is a proud graduate of Nazareth College, a huge fan of Star Wars Marvel Movies and sneakers. ©

Name of Recipient:	Karma Pape		
Student	Staff	Parent	Community Member
Core Belief demonstr	rated:		
•	ne deserves a welcon		l benefits the community. vironment that fosters
Describe how this pe	rson makes a differer	nce:	
affirms individual wo and nurturing environ working alongside K Using relationship ci He embraced VOC's students and groups i powerful listener and to improve our school volunteered to come of staff members to e and embracing multip	orth and benefits the onment that fosters postarma through our discretes, open dialogue a mission by celebration school who are his ally who genuinely oll culture through action on a Superintender explore and teach topic ple perspectives. Kan	community and that ever sitive relations. I have I trict DASA subcommitte and active listening, Kar ing diversity and equity torically marginalized. cares about his communion. He, along with men int's conference day to face of empathy, implicit	acilitate activities with groups bias, race, poverty, inclusion and committed to making
Special information a	about the person		
Karma is the son of J	ulie and Lincray Pap	e and his sister, Phoenix	x, is a freshman in our NGA.
Over his high school	career, he has been a	member of Voices of C	Change, Robotics, Chess Club
and Mock Trial. Kar	rma will be attending	MCC in the fall pursuing	ng either a degree in
engineering or human	n services. He has ar	interest and aptitude for	or both fields and I am confident

he will find success.

Name of Recipient:	Sarah Amorese		
Student	Staff	Parent	Community Member
Core Belief demonstr	rated:		

- In treating each other with mutual respect, dignity and honesty.
- In respecting and preserving all of our school resource.
- That respecting diversity affirms individual worth and benefits the community.
- That everyone deserves a welcoming and nurturing environment that fosters positive relations.
- Everyone learns best when they are engaged in meaningful, active work.

Special information about the person

- Everyone needs to take ownership for advancing the learning of themselves and others.
- In promoting and modeling local, national and global citizenship for the greater good.
- Everyone needs to take ownership for advancing the learning of themselves and others.

Describe how this person makes a difference:
Library Media Specialist, Sarah Amorese, is one of Churchville-Chili Senior High's most impactful staff members. She
demonstrates our core belief that everyone deserves a welcoming and nurturing environment that fosters positive
relations. As our Senior High Library Media Specialist, Ms. Amorese has been instrumental in creating a learning
environment to spark interest, creativity and positive student interactions. She purposefully designed the library space to
encourage student socialization through creative problem solving and play. Recognizing our adolescence have a need to
connect and develop productive, healthy social relationships, she made available puzzles, board games, card games and
other "non-electronic" activities to welcome our student back to full in-person instructional model. The Library serves as
a hub for our staff as well, drawing colleagues together providing professional support, discussing the news, sharing ideas
or even a cup of coffee. In addition, Ms. Amorese dedicates much of her time beyond the instructional day serving as our
IB Extended Essay Coordinator, newspaper club advisor, Youth Action Club Coordinator and the Class of 2023 Class
Advisor. Lastly, she masterfully connects with our students through her love of literature and reading. You may notice
how each month she purposefully updates the library display cases, promoting diversity and inclusion with an array of
titles, topics and reading levels for all to enjoy. As a valued staff member, Ms. Amorese provides our staff and students
with a welcoming and nurturing environment.

Ms. Amorese is recently married! She is now Mrs. Wergin! One other little known fact, includes that Ms. Amorese is a former student of mine (Mr. Wilson) when I served as an Assistant Principal at Hilton High School. Back then, I can attest that she rarely had the need to visit my office as she has high expectations for herself. At our High School, Mrs. Wergin is a one of our keystone staff members helping to make Churchville-Chili a wonderful place to learn, work, connect and play.

CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the School District, please read Board Policy #5230 -- "Acceptance of Gifts, Grants and Bequests to the School District" and complete this form.

ime:	Kathleen Dillon	Phone: 585-733-3118
tle:		Company:
ddres	s: 27 Cassandra Circle, Churchville,	NY 14428
	Describe the gift. What is it? List its condition,	age, size, and other details as applicable.
	Clarinet	
	Music Stands (2)	
D	Describe the terms, if any, of the gift as follows:	
a) What is the purpose of the gift?	
	For the Fine Arts Department to	use as they see fit
_		
b) Describe any conditions or restrictions for	its use
	The instruments are old, but they	are in good shape
_		
ir	f the gift is in trust, describe specifically you nvestment. (You may contact the District Trincipal.)	r intentions for the use of the principal and for reasurer to agree on a method for treating the
-		

(Continued)

CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT ACCEPTING GIFTS FROM THE PUBLIC (Cont'd.)

4) Which of the following conditions does the gift fulfill?	
Is it in support of and a benefit to all District school?	nools or to a particular
Is it for a purpose for which the District could le	egally expend its own funds?
Is it for the purpose of awarding scholarships to the District?	students graduating from
Thank you for your consideration of the District as a consider your donation and respond to you about our ability possible.	
PLEASE NOTE:	
All donations require an approval from an administrator in treceiving the gift.	he department which will be
Kashlendelin 5/31/2022	
Donor Signature	Date
Administrator Signature	Date

Building Level Enrollments as of 6-1-22

	CES	FRS	CRS	MS 5-8	Ninth Grade Acad	SHS	June 1, 2022 Totals	May 2, 2022 Totals	Change from May 2, 2022 to June 1, 2022	June 4, 2021 Totals	Change from May 3, 2021 to May 2, 2022
PreK	18	18	18				54	54	0	0	54
K	80	88	107				275	276	-1	258	17
1	77	90	112				279	279	0	266	13
2	86	85	103				274	275	-1	267	7
3	80	86	106				272	271	1	279	-7
4	74	97	107				278	277	1	279	-1
5				292			292	292	0	291	1
6				295			295	295	0	285	10
7				292			292	294	-2	294	-2
8				291			291	289	2	302	-11
9					303		303	301	2	295	8
10						287	287	287	0	309	-22
11						307	307	308	-1	270	37
12						268	268	271	-3	277	-9
Bldg Totals	415	464	553	1170	303	862	3767	3769	-2	3672	95

Pupil Services Update



Board of Education Meeting June 14, 2022



Committee on Preschool Special Education

- Number of Students: 83
- Number of Meetings:88
 - Annual Reviews -55
 - o Initial Eligibility -21
 - Program Reviews -2
 - Reevaluations 10
- Number of Agencies: 14

Committee on Special Education

- Number of Students: 444
 - In District 366
 - 105 Elementary
 - 133 MiddleSchool
 - 128 High School
 - Out of District 78

- Number of Meetings:595
 - Annual Reviews-449
 - Initial Eligibility 34
 - Program Reviews-35
 - CPSE to CSE Transition 12
 - Manifestation Determination 14
 - Reevaluations- 51

Section 504 Committee

- Number of Students:185
 - 31 Elementary
 - 57 Middle School
 - 97 High School

- Number of Meetings:233
 - o Annual Reviews 19
 - Initial Eligibility 17
 - o Program Reviews -8
 - Manifestation Determination 7
 - Reevaluations 10



Student Assessments

- Reevaluations 196
 - o CRS 21
 - o CES 13
 - o FRS 24
 - o MS 60
 - o SHS 78

- Initial Eligibility: 105
 - o CRS 16
 - o CES 16
 - o FRS 16
 - o MS 26
 - o SHS 31

Mental Health Supports

- Mandated: 128
 - o CRS 7
 - CES 6
 - FRS 5
 - o MS 67
 - SHS 43

- Social Work:92
 - o Elementary 40
 - o Middle School 22
 - o High School 30

- Groups: 88
 - o Elementary 56
 - Middle School 21
 - High School 11

Student Plans

Safety Plans 36

- o Elementary 4
- Middle School 14
- High School 18

Individual Crisis Management Plan (ICMP)

- o Elementary 3
- o Middle School 0
- High School 0

Support Plans:19

- o Elementary 6
- Middle School 12
- o High School 1

Risk Assessments73

- o Elementary 7
- Middle School 53
- High School 13



"A YEAR IN REVIEW" Students with Special Circumstances

- McKinney Vento: 34
 - o CRS 7
 - \circ CES 0
 - FRS 2
 - \circ MS 6
 - o SHS 16
 - Out of District 3

- Foster Care: 14
 - Elementary 7
 - Middle School- 4
 - High School 3

Homeschooling

Homeschooled Students226

- o CRS 29
- o CES 24
- o FRS 38
- Middle School 83
- o High School 52

. . .

Any Questions?

2022

3211 Page 1 of 1

Community Relations

SUBJECT: USE OF SERVICE ANIMALS

The Board of Education allows the use of service animals on school grounds by individuals with disabilities, subject to restrictions permitted by federal and/or state law, and regulations established by the Superintendent of Schools or designee.

For the purpose of this policy, a service animal is defined as any dog that is individually trained to do work or perform tasks for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability, documented by a medical person or an individual education plan (IEP) provided by the District. Other species of animals, whether wild or domestic, trained or untrained, will not be considered service animals. In addition, this policy does not cover therapy or emotional support animals.

The work or tasks performed by a service animal must be directly related to the individual's disability. The crime deterrent effects of an animal's presence and the provision of emotional support, well-being, comfort, or companionship do not constitute work or tasks for the purpose of this definition.

The Superintendent of Schools or designee will create regulations regarding the use of service animals on school grounds by individuals with disabilities. Procedures for permissible inquiries, responsibilities of handlers, inquiries of service procedures and the District's right to exclusion will be outlined in such regulations.

Target adoption: June 2022

CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT

139 Fairbanks Road Churchville, New York 14428

Board of Education Meeting June 14, 2022

Personnel Actions Page 1 of 6

Upon the recommendation of the Superintendent of Schools, the following personnel actions shall be approved:

I. RESIGNATIONS

A. Certified

Brian Lang, employed by the District as a Physical Education Teacher at Fairbanks Road Elementary School since February 2, 2015, has submitted his resignation effective July 31, 2022.

Christie DeWald, employed by the District as an Assistant Principal since August 21, 2017, has submitted her resignation effective June 24, 2022.

Kathleen Andres, employed by the District as a School Media Specialist at Churchville Elementary School since September 1, 2017, has submitted her resignation effective August 1, 2022.

Conor Lynch, employed by the District as an Elementary Grade 4 Teacher at Chestnut Ridge Elementary School since September 1, 2022, has submitted his resignation effective June 24, 2022.

Angela George, employed by the District as an Elementary Grade 6 Teacher at the Middle School North since September 1, 2010, has submitted her resignation effective June 30, 2022.

Kimberly Eichas, employed by the District as a Math Specialist/Interventionist at Churchville Elementary School since September 1, 2013, has submitted her resignation effective July 6, 2022 in order to accept her new position of Middle School House Administrator, effective July 7, 2022.

B. Classified

Matthew Panzetta, employed by the District as a Cleaner since November 8, 2021, has submitted his resignation effective June 24, 2022. Matthew will remain employed as a Substitute Cleaner.

Constance Mastrosimone, employed by the District as a Food Service Helper since May 31, 2022, has resigned effective May 31, 2022.

C. Coaches

Katie Cobstill, previously appointed as the 2022-2023 Unified Bowling Coach, has submitted her resignation effective May 30, 2022.

- D. Extraclass Activities none
- E. Instructional Leaders none
- F. Tutors none

II. TERMINATIONS

A. Certified - none

- B. Classified none
- C. Coaches none
- D. Extraclass Activities none
- E. Teacher Leaders none
- F. Tutors none

III. LEAVE OF ABSENCE

Kacie Hall, employed as a Special Education Teacher since September 20, 2017, has requested an extension to her leave of absence effective August 29, 2022 through November 28, 2022.

Valerie Carter, employed as a Special Education Teacher since September 1, 2011, has requested an extension to her leave of absence effective August 1, 2022 through October 6, 2022.

Amanda Watkins, employed by the District as a Kindergarten Teacher at Churchville Elementary School since September 1, 2011, has requested an extension to her leave of absence effective June 25, 2022 through January 5, 2023.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified

Marissa Pangrazio, previously approved by the board on May 3, 2022 to resign effective August 31, 2022, has submitted a request to change her resignation date to June 30, 2022.

Jason Runyan, extension of Long-term Substitute Elementary Grade 6 Teacher at the Middle School North effective June 16, 2022 through June 24, 2022, due to an extended leave of absence.

B. Classified

Raymond Glende, change from a Probationary to a Permanent appointment as a Cleaner, effective June 13, 2022.

Cathlyn Corrado, change from a Probationary to a Permanent appointment as a Physical Therapist, effective June 21, 2022.

- C. Coaching none
- D. Extraclass Activities none

V. APPOINTMENTS

A. Certified

Kimberly Eichas 1.0 FTE Middle School House Administrator

Assignment Middle School South

Effective July 7, 2022 (Previously cleared by a fingerprinting check)

Certification School Building Leader / School District Leader - pending / Math

(7-12) / Elementary (1-6) / Special Education (1-6) - Professional

Type of Appointment

Probationary

July 7, 2026

Tenure Area Tenure Date **Assistant Principal**

^{* --} New certified staff to district, resume attached

Jennifer Howard 1.0 FTE Reading Intervention Teacher

Assignment Middle School South

Effective September 1, 2022 (Previously cleared by a fingerprinting check)

Certification Elementary (1-6) / Literacy (5-12) - Professional

Type of Appointment Probationary
Tenure Area Remedial Reading
Tenure Date September 1, 2025

Jessica Natkin 1.0 FTE Art Teacher

Assignment Fairbanks Road Elementary School & Middle School North
Effective September 1, 2022 (Previously cleared by a fingerprinting check)

Certification Visual Arts - Initial Type of Appointment Probationary

Tenure Area Art

Tenure Date September 1, 2026

Jayden Wolcott 1.0 FTE School Counselor

Assignment Senior High School

Effective July 1, 2022 (Previously cleared by a fingerprinting check)

Certification School Counselor - Provisional

Type of Appointment Probationary
Tenure Area School Counseling

Tenure Date July 1, 2026

B. Substitute and Part-time Teachers and Administrators

Gregory Kincaid 1.0 FTE TCIS Trainer

Assignment District Wide

Effective July 1, 2022 through June 30, 2023 or earlier at the discretion of

the Board of Education (previously cleared by a fingerprinting

check)

Certification Physical Education - Permanent

Type of Appointment Temporary

Tenure Area N/A
Tenure Date N/A

Derek Vandenhandel 1.0 FTE Director of Information Technology

Assignment Central Office

Effective July 1, 2022 through June 30, 2023 or earlier at the discretion of

the Board of Education (previously cleared by a fingerprinting

check)

Certification N/A

Type of Appointment Temporary

Tenure Area N/A
Tenure Date N/A

Karen Coykendall 1.0 FTE Coordinator of Special Education

Assignment District Wide

Effective July 1, 2022 through June 30, 2023 or earlier at the discretion of

theBoard of Education (previously cleared by a fingerprinting

check)

Certification Special Education (K-12) / School Admin & Supervision / School

District Admin - Permanent

^{* --} New certified staff to district, resume attached

Type of Appointment Temporary

Tenure Area N/A
Tenure Date N/A

Danielle King 1.0 FTE Special Education Teacher

Assignment Middle School North

Effective June 1, 2022 through June 24, 2022 or earlier at the discretion of

the Board of Education (previously cleared by a fingerprinting

check)

Certification Elementary (1-6) / Special Education (1-6) - Initial

Type of Appointment Long-term Substitute

Tenure Area N/A
Tenure Date N/A

C. Department Liaisons - none

D. Classified - none

E. Classified Substitutes and Part-time

Jeffrey BrownBus DriverAssignmentTransportation

Effective June 6, 2022 (Previously cleared by a fingerprinting check)

Type of Appointment Substitute

F. Interim Administrator – none

G. Coaches & Athletic Activities

2022-2023 Coach Recommendations

2022 2020 Obach Recommendations					
Sport	Name				
CCEA Members					
Football Program Assistant	Paul Dick				
Modified B Football	Gerard Lasponara				
Non-CCEA Members					
Modified B Football Assistant	Daniel Preston				
Volunteer Football Assistant	John lacucci				

H. Extra-Curricular Activities & Clubs - none

I. Mentors

i. Montoro					
Mentors Recommended for 2022-23 pending BOE approval					
Name	Building	Subject Area	Certification Area(s)		
Tracy Moran	CES	All	Elementary Ed, Reading, French		
Jacqueline	CES	Grade 3	Elementary Education N-6;		
Farrell					
Jodi Piontkowski	CRS	Elementary	Childhood Education and Special Education 1-6		
Emily labone	CRS	School Social Work	Social Work		
Brooke Elnicky	CRS	PE	Physical Education and Health		
Kimmie Reap	CRS	Reading	Childhood and Students with Disabilities (K-6) and		
		Intervention	Literacy (B-6)		
Kelly Jo Gifaldi	CRS	Occupational	Occupational Therapy		
		Therapy			

^{* --} New certified staff to district, resume attached

Jennifer Clark	FRS	SPED	SPED Teacher (K-12th); Teacher of the Speech &	
			Hearing Handicapped Childhood Grades 1-6, Special Education Grades 1-	
Brittany Lotta	FRS	Third		
Denise Barone	FRS	All	Elementary Ed(N-6) Special Ed K-12	
Monica Virgil	FRS	Speech and Language	Speech-Language Disabilities & Pathology, ASHA, Cert. of Clinical Competency	
Bethany Allen	FRS	Elementary	Early Childhood Education (B-2) Literacy (B-6)	
Shavaughn Stefaniak	MS	School Counseling	School Counseling	
Stacey Bennett	MS	ELA and Math	Elementary Education	
Ernest Orlando	MS	Social Studies	Social Studies / Mathematics / Business and Distributed Ed.	
Deanna VanEenwyk	MS	FACS	Family and Consumer Science, Physical Education	
Karen Benedict	MS	PE/HEALTH/ADMIN	PE/HEALTH/ADMIN	
Mike Seccombe	MS	SPED	Special Education K-12, Elementary K-6	
Lisa Griffith	MS	Mathematics	Math 7-12 and Elementary 1-6	
Mike Vowles	MS	SPED and/or SS	Social Studies (5-12) and Students with Disabilities	
Maria Straight	MS	ELA, Science, SS	K-6	
Heather Nettnin	MS	Science	General Science, Chemistry, Physics	
Melinda Pier	elinda Pier MS SPED		Special Education K-12; General Education K-6; Literacy Birth-Age 21	
Jennifer Case	MS	English	English 5-12	
Ed Distaffen	MS	ELA	English Language Arts 7-12	
Renee Yunker	MS	Speech and Language	Speech/Language Pathologist	
Stephanie Colosi	MS	Spanish	Spanish 7-12	
Nancy McMahon	NGA	SPED/Math	P-12 Special Education/ K-6 Elementary Education	
Rich Cravatta	SHS	Visual Art	Visual Art, Commercial Art (CTE)	
Erik Reinhart	SHS	Music	Music	
Renee Sheelar	SHS	World Language/Spanish	7-12 Spanish	
Eileen Hammond	SHS	Science	Bio, Chem, Gen Sci, Sp Ed	
Julie Walsh	SHS	Social Work	Social Work	
Kelly Kostek	SHS	Counseling	School Counseling	
Marjorie Rudy	SHS	School Counseling	School Counselor	
Elizabeth Hoelperl	SHS	Social Studies	Social Studies 7-12	
Jonathan Woodard	SHS	Art	Art	
Shannon Mellander	SHS	Spanish	Spanish 7-12	
Janelle DeVito	SHS	English	Secondary English	
Wendy English	SHS	Business - IL for CTE	Business/Distributive Ed	
Sarah Wergin	Multiple	Library	K-12 Library Media Science, Social Studies,	
Chelsea Wahl	Multiple	Music	Music	

J. Instructional Leaders

Instructional Leaders 2022-2024

Name	Bldg.	Position
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^{* --} New certified staff to district, resume attached

Katie	Leisner	CES	Kindergarten	
Jackie	Farrell	CES	Grade 3	
Tracy	Moran	CES	Grade 4	
Kathleen	Selvaggio	CRS	Grade 1	
Pam	Martin	CRS	Grade 3	
Jody	Melnyk	CRS	Grade 4	
Katie	Zehr	FRS	Kindergarten	
Andrea	Plumeri	FRS	Grade 1	
Jamie	Gottorff	FRS	Grade 2	
Brittany	Lotta	FRS	Grade 3	
Stephanie	Varlan	FRS	Grade 4	
Stacy	Bennett	MS	Grade 6 (Red House)	
Joe	Pencille	MS	5-8 Social Studies	
Diane	Sudz	MS	5-8 Science	
Lisa	Griffith	MS	5-8 Math	
Mike	Seccombe	MS	5-8 Special Education	
Renee	Sheelar	SHS	7-12 LOTE	
Shavaughn	Stefaniak	SHS	K-12 Counseling	
Karl	Biedlingmaier	SHS	9-12 Science	
Cristin	DelGazio	SHS	9-12 Special Education	
Elizabeth	Hoelperl	SHS	9-12 Social Studies	

- K. CSE / CPSE Chairperson none
- L. Tutors none
- M. Internship none
- N. Student Helpers none
- O. Other

Name	Stipend		
Wendy Reese	2022-2023 Parent Involvement		
	Coordinator		

Continuing Education Staff 2022-2023 General

Last Name	First	Title/Course	Fingerprinting
	Name		
Jessop	Sean	Instructor- Boys Basketball	Grandfathered
Miller	Timothy	Instructor- Boys Basketball	On File
Gibbs	Jason	Youth Assistant- Boys	N/A- CC Student
		Basketball	
Hopkins	Carter	Youth Assistant- Boys	N/A- CC Student
		Basketball	



Where learning leads to a lifetime of opportunities

Loretta J. Orologio, Ed.D.

Superintendent of Schools x2300

Superintendent's Executive Cabinet

Mr. Franklin C. Nardone, CPA Assistant Superintendent for Business Services and District Clerk x2330

Mr. Giulio Bosco Jr. Assistant Superintendent for Instruction x2310

Mr. Lawrence M. Vito Assistant Superintendent for Human Resources x2320

Ms. Amanda F. Puleo, APR Communication Coordinator and Administrative Assistant to the Superintendent x2300

MEMO

To: Board of Education

Dr. Loretta Orologio, Superintendent

From: Franklin C. Nardone

Assistant Superintendent for Business Services

Re: Annual Reorganizational Meeting

Date: June 10, 2022

As you know, NYSED requires that central school districts hold their annual reorganizational meeting on the first Tuesday in July. In order to hold the meeting on the second Tuesday in July which is our usual procedure, the Board must adopt the following resolution:

BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District has chosen to hold its annual reorganizational meeting on July 12, 2022 for the 2022-2023 school year.

If you have any questions, please don't hesitate to call me.



Where learning leads to a lifetime of opportunities

Loretta J. Orologio, Ed.D.

Superintendent of Schools x2300

Superintendent's Executive Cabinet

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Mr. Lawrence M. Vito Assistant Superintendent for Human Resources x2320

Ms. Amanda F. Puleo, APR Communication Coordinator and Administrative Assistant to the Superintendent x2300

MEMO

To: Board of Education

Dr. Loretta Orologio, Superintendent

From: Franklin C. Nardone

Assistant Superintendent for Business Services

Re: MCSBA Annual Dues

Date: June 10, 2022

The Monroe County School Board Association membership dues for the 2022-2023 school year are \$13,102.59.

In order for the District to maintain membership with this organization for the 2022-2023 school year, the Board of Education needs to approve this expense of \$13,102.59.

If you have any questions, please don't hesitate to call me.



Where learning leads to a lifetime of opportunities

Loretta J. Orologio, Ed.D.

Superintendent of Schools x2300

Superintendent's Executive Cabinet

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Mr. Giulio Bosco, Jr. Assistant Superintendent for Instruction x2310

Mr. Lawrence M. Vito Assistant Superintendent for Human Resources x2320

Ms. Nicole A. Livingston-Neal Director of Pupil Services & TLC x2460

Ms. Amanda F. Puleo, APR Communication Coordinator and Administrative Assistant to the Superintendent x2300 **MEMO**

To: Board of Education

Ms. Loretta J. Orologio, Superintendent

From: Franklin C. Nardone

Assistant Superintendent for Business Services

Re: Lynd Award Scholarship

Date: June 10, 2022

I was contacted by John Lynd who has requested that the Lynd Award Scholarship be approved for an amount up to \$1,500. Mr. Lynd, former CCHS Social Studies teacher gives this award to a graduating senior. The student must be a member of National Honor Society, an outstanding student and a good citizen who contributes to the school or community. Student must also have earned a final average of 90% or higher in each Social Studies course taken.

Therefore, I recommend that the Board of Education accept and approve this award.

Please contact me with any questions or concerns.

FCN/cp

SCHOOL LUNCH

EXPENDITURE REPORT

2022 - 2023 Co-op Bid

Recommend bid be accepted as per BOCES 2, each bidder being the lowest responsible bidder meeting bid specifications.

Item	Category	Bid No.	Bid opened	Period Range	Description	Awarded Vendor	Total
1	Food Supply	RFB-2003-22	4/28/22	7/1/22 - 6/30/23	Baking mixes, cereals, cheese, chips, cleaning products, condiments, crackers, fruit, jams, jellies, main entrees, meat, pasta, soup, spices, vegetables, etc.	Palmer Food Service	\$ 496,803.03
2	Fresh Produce	RFB-2006-22	4/28/22	7/1/22 - 6/30/23	fresh produce	American Fruit and Vegetable Co. Inc.	\$ 31,147.23
3	Beverages	RFB-2001-22	4/28/22	7/1/22 - 6/30/23	varieties of juice, water, soda	Kimmins Coffee Coca Cola	\$28,539.00 \$666.00
4	Bread	RFB-2002-22	4/28/22	7/1/22 - 6/30/23	varieties of breads, rolls, bagels, pizza shells, etc.	Midstate Bakery Dist	\$ 34,083.83
5	Milk and Juice	RFB-2005-22	4/28/22	7/1/22 - 6/30/23	dairy products, fruit juice	Upstate Niagara Cooperative, Inc.	\$ 125,099.65
6	Ice Cream	RFB-2004-22	4/28/22	7/1/22 - 6/30/23	Ice cream and frozen desserts	Hershey's Ice Cream	\$ 38,286.03

Grand Total **\$754,624.77**

5/24/22dm

SCHOOL LUNCH

Co-op Bid Expenditure Report

Contract period: July 1st, 2022 – December 31st, 2022

Bid awarded to: Regional Distributors

Lunch Paper & Plastic supplies RFB-2007-22

Bid opened 05/12/2022

\$53,484.68

Bags & liners, boxes & trays, compostable/recyclable, cups, Ecolab, gloves & aprons, misc. supplies, Napkins, plastic ware, plates & bowls, silent service, tablecloths, towels, wraps & foil

Recommended bid be accepted as awarded by Monroe 2 – Orleans BOCES

Note: Last year's bid awarded to Regional Distributors for \$45,640.00 for 01/30/22 – 06/30/2022