

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION**

**May 24, 2022**

139 Fairbanks Rd, Churchville, NY 14428

**6:00 PM EXECUTIVE SESSION**

Professional Development Conference Room A

***MEMBERS PRESENT***

Kristen Brumbaugh, Kathleen Dillon, Mike Grabowski, Steve Hogan, Michael Iacucci, Alycia Nagle, Cheryl Repass, and Amy Wilson

***MEMBERS ABSENT***

Jonathan Payne

***OTHERS PRESENT***

Lori Orologio, \*Frank Nardone, \*Larry Vito, \*Giulio Bosco

*\*Entered at 6:30 p.m.*

Moved by S. Hogan and seconded by K. Dillon to enter into Executive Session at 6:01 p.m. to discuss confidential information regarding the employment history of particular persons and negotiations with collective bargaining units.

YES: All (8) ABSTAINED: None

NO: None Motion carried

***RETURN FROM EXECUTIVE SESSION***

Moved by A. Wilson and seconded by K. Brumbaugh to return from Executive Session at 7:01 p.m. and enter back into a public session.

YES: All (8) ABSTAINED: None

NO: None Motion carried

**7:00 PM REGULAR BUSINESS MEETING**

Administrative BOE Room

***MEMBERS PRESENT***

Kristen Brumbaugh, Kathleen Dillon, Mike Grabowski, Steve Hogan, Michael Iacucci, Alycia Nagle, Cheryl Repass, and Amy Wilson

***MEMBERS ABSENT***

Jonathan Payne

**OTHERS PRESENT**

Lori Orologio, Frank Nardone, Larry Vito, Giulio Bosco, Mary Torcello, Barb Woo, Kathy Occhioni, Nicole Livingston-Neal, Paula Schneider, Amanda Puleo, Cailyn Hubble, Ashleigh Naugle, Gregory Caldwell, Makayla Travis, Malakai Sigwalt, Kailash Subedi, Van Nguyen, Thomas Albano

**BUSINESS MEETING CALL TO ORDER**

Board of Education President Cheryl Repass called the business meeting to order at 7:04 p.m. She began with the Pledge of Allegiance.

**PLEDGE OF ALLEGIANCE**

**PRESIDENT’S REMARKS**

President Chery Repass stated that the Board met in an Executive Session to discuss confidential information regarding the employment history of particular persons and negotiations with collective bargaining units.

Congratulations to McKenna Arguien for winning the Monroe County Championship in the 3000m.

Congratulations Ricardo Lagares for winning the Monroe County Championship in the Long Jump and also in the Triple Jump.

Congratulations to our Saints baseball team for earning the #1 seed in the Section V Class A1 sectionals.

Congratulations to 8th grafter Jason Starkweather who broke our school record for lowest 9-hole golf score in a match with a 32. Jason also just qualified for the NY state championship tournament.

There is/is not a need for an Executive Session after the meeting.

President Cheryl Repass and Vice-President Kathy Dillon congratulated Mary Torcello on her 17 years of services as Assistant District Clerk. Vice President Dillon read a Proclamation on behalf of the Board of Education.

**AGENDA APPROVAL**

Moved by A. Nagle and seconded by M. Grabowski to approve the agenda as presented.

YES: All (8) ABSTAINED: None

NO: None Motion carried

**APPROVAL OF MINUTES**

Moved by S. Hogan and seconded by K. Brumbaugh to approve the May 3, 2022 minutes as presented.

YES: 7 ABSTAINED: A. Wilson

NO: None Motion carried

### ***SPECIAL PRESENTATIONS***

Amanda Puleo gave a Communications update on our social media platform. In addition, she shared the district is looking into obtaining a new website vendor.

### ***SUPERINTENDENT UPDATE***

We are proud of the following students who are receiving the Monroe 2- Orleans Educational Foundation Make All the Difference Scholarship Awards: Gregory Caldwell, Aiden Flynn, Cora Gaffney and Ashleigh Naugle. Congratulations to Emma Voglewede and Holden Hewlett for being selected by myself and District Superintendent Antonacci, respectively, as this year's Outstanding Seniors recognized at a reception last week.

We are pleased to recognize the return of our spring events, including music, athletics, the Freshman Formal and Jr. Prom. Our seniors are looking forward to their Ball this Friday, along with a morning safety session with emergency personnel to recognize the importance of safe responsible driving.

I would like to thank our community for their support in passing our 2022-23 school budget, funding for new buses, and authorization to create a capital reserve fund.

We continue to monitor increased COVID-19 cases, and have been able to maintain our district programs and services with the support of staff and substitutes.

District staff have been reviewing and proposing changes to the Code of Conduct for the upcoming school year, which we be presented in a public hearing in June to the Board of Education.

### ***PRIVILEGE OF THE FLOOR***

None

### ***PROGRAM ACTIONS***

#### **COMMITTEE ON SPECIAL EDUCATION RECOMMENDATIONS**

Moved by A. Wilson and seconded by K. Dillon to approve the CSE recommendations for meetings held on 10/26/2021, 2/28/2022, 3/1/2022, 3/2/2022, 3/3/2022, 3/8/2022, 3/9/2022, 3/16/2022, 3/21/2022, 3/22/2022, 2/23/2022, 3/24/2022, 4/1/2022, 4/4/2022, 4/5/2022, 4/7/2022, 4/11/2022, 4/12/2022, 4/13/2022, 4/14/2022, 4/25/2022, 4/26/2022, 4/27/2022, 4/28/2022, 4/29/2022, 5/2/2022, 5/3/2022, 5/5/2022, 5/15/2022, 5/11/2022, 5/12/2022, 5/13/2022, 5/17/2022, and CPSE recommendations for meetings held on 3/14/2022, 3/21/2022 and 4/8/2022.

YES: All (8) ABSTAINED: None

NO: None Motion carried

### ***PROGRAM DISCUSSION***

Nicole Livingston-Neal and Paula Schneider provided an update on current SEL supports and Mental Health Supports for next year.

## ***PERSONNEL ACTIONS***

### **CLASSIFIED AND NON-CLASSIFIED PERSONNEL ACTIONS**

Moved by M. Grabowski and seconded by K. Dillon to adopt the following resolution:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

#### I. RESIGNATIONS

##### A. Certified

**Rebecca Sullivan**, employed by the District as a Special Education Teacher since September 1, 2017, has submitted her resignation effective August 2, 2022.

**Eliza Schwab**, employed by the District as a Business Teacher since September 1, 2021, has submitted her resignation effective June 30, 2022.

**Brenna Hibbard**, employed by the District as an Elementary Grade 1 Teacher since September 1, 2020, has submitted her resignation effective June 25, 2022.

##### B. Classified

**Candy Babcock**, employed by the District as a Bus Monitor since September 7, 2021, has submitted her resignation effective June 24, 2022. Candy will remain employed as a substitute Bus Monitor.

**Lori Johnson**, employed by the District as a Cook Manager since September 1, 2014, has submitted her resignation effective June 24, 2022. Lori will remain employed as a substitute.

**Kathleen Tavernese**, employed by the District as an Office Clerk III since September 2, 2021 has submitted her resignation effective June 30, 2022 in order to accept a position as an Office Clerk II in the Pupil Services Office, effective July 1, 2022.

##### C. Coaches - none

##### D. Extraclass Activities - none

##### E. Instructional Leaders - none

##### F. Tutors – none

#### II. TERMINATIONS

##### A. Certified - none

##### B. Classified - none

##### C. Coaches - none

##### D. Extraclass Activities – none

##### E. Teacher Leaders – none

##### F. Tutors – none

##### G.

III. LEAVE OF ABSENCE

**Rebecca Kohlman**, employed as an Elementary Grade 2 Teacher since September 1, 2019, has requested a leave of absence July 28, 2022 through December 23, 2022.

**Shannon Bull**, employed as a Reading Intervention Teacher since September 1, 2020, has requested a leave of absence September 6, 2022 through November 28, 2022.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified

**Ashley Guarino**, employed as an Elementary Grade 6 Teacher at the Middle School North since September 1, 2013, has accepted a change in assignment to Grade 5-9 Instructional Coach at Middle School North as of September 1, 2022. Ms. Guarino will remain in the same tenure area and her salary will remain the same, except for the 2022-2023 contractual increase.

**Kendra Rossetti**, employed by the District as an Elementary Grade 1 Teacher at Churchville Elementary School since September 7, 2010, has accepted a change in position to Probationary Reading Recovery Teacher at Chestnut Ridge Elementary School, effective September 1, 2022. Ms. Rossetti will become eligible for Tenure in the area of Reading on September 1, 2025 and her current salary will remain the same, except for the 2022-2023 contractual increase.

B. Classified - none

C. Coaching - none

D. Extraclass Activities - none

V. APPOINTMENTS

A. Certified

<b>Kasey Reynolds</b>	1.0 FTE Special Education Teacher
Assignment	Chestnut Ridge Elementary School
Effective	September 1, 2022 (Previously cleared by a fingerprinting check)
Certification	Elementary (1-6) / Special Education (1-6) - Professional
Type of Appointment	Probationary
Tenure Area	Special Education
Tenure Date	September 1, 2026

<b>Remle Cetin, Ph. D.</b>	1.0 FTE Chemistry Teacher
Assignment	Senior High School
Effective	September 1, 2022 (Previously cleared by a fingerprinting check)
Certification	Chemistry (7-12)
Type of Appointment	Probationary
Tenure Area	Science
Tenure Date	September 1, 2026

B. Substitute and Part-time Teachers and Administrators

<b>Jason Runyan</b>	1.0 FTE Elementary Grade 6 Teacher
Assignment	Middle School North
Effective	May 18, 2022 through June 15, 2022 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
Certification	Elementary (1-6) / Special Education (1-6) - Pending
Type of Appointment	Long-term Substitute
Tenure Area	N/A

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	Tenure Date	N/A
	<b>Lisa Caruso</b>	1.0 FTE Speech Pathologist
	Assignment	Middle School North
	Effective	May 25, 2022 through June 30, 2022 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
	Certification	Speech Permanent
	Type of Appointment	Temporary
	Tenure Area	N/A
	Tenure Date	N/A
	<b>Tammy Stewart</b>	1.0 FTE Elementary Grade 3 Teacher
	Assignment	Chestnut Ridge Elementary
	Effective	May 23, 2022 through June 8, 2022 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
	Certification	Elementary (1-6) / Special Education (1-6) – Pending
	Type of Appointment	Long-term Substitute
	Tenure Area	N/A
	Tenure Date	N/A
	<b>Julia Orlando</b>	1.0 FTE Elementary Grade 2 Teacher
	Assignment	Churchville Elementary School
	Effective	May 26, 2022 through June 24, 2022 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
	Certification	Elementary (1-6) - Pending
	Type of Appointment	Long-term Substitute
	Tenure Area	N/A
	Tenure Date	N/A
C.	Department Liaisons – none	
D.	Classified	
	<b>Kathleen Tavernese</b>	Office Clerk II
	Assignment	Middle School South
	Effective	July 1, 2022 (Previously cleared by a fingerprinting check)
	Type of Appointment	Probationary
	<b>Michael Hance</b>	Senior Network Technician
	Assignment	Civil Service Administrators – Senior High School
	Effective	June 13, 2022 (Previously cleared by a fingerprinting check)
	Type of Appointment	Probationary
E.	Classified Substitutes and Part-time	
	<b>Melissa Eckman</b>	Bus Driver
	Assignment	Transportation
	Effective	May 23, 2022 (Previously cleared by a fingerprinting check)
	Type of Appointment	Substitute

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**Constance Mastrosimone** Food Service Helper  
Assignment Middle School North  
Effective May 31, 2022 (Conditional upon New York State Department of Education's notification to the District of clearance for employment after a fingerprinting check)  
Type of Appointment Part-time

**Jeff Thrall** Director of Transportation II  
Assignment Transportation  
Effective May 25, 2022 through June 30, 2022 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)  
Type of Appointment Temporary

F. Interim Administrator – none

G. Coaches & Athletic Activities

<b>Fall 2022 Non-Unit Members</b>			
<b>Cheerleading</b>	Varsity	Christine	Kocher
<b>Cheerleading</b>	JV	Ashley	Aureli
<b>Cheerleading</b>	Mod A	Lilly	Gleason
<b>Cross Country</b>	Assistant	Chris	Memelo
<b>Football</b>	Varsity Assistant	Jeff	Weilert
<b>Soccer – Boys</b>	Mod B	William	Hueber
<b>Soccer – Boys</b>	Volunteer Assistant	Greg	Kincaid
<b>Soccer – Girls</b>	Mod B	Trent	Lautner
<b>Swimming – Girls</b>	Diving Coach	Ricky	Krebs
<b>Tennis – Girls</b>	Varsity	*Matthew	Weinman
<b>Volleyball – Boys</b>	Varsity	Paul	St. Denis
<b>Volleyball – Girls</b>	Varsity	Shelby	Gear
<b>Volleyball – Girls</b>	Program Assistant	Madeleine	Bianchi
<b>Fall 2022 CCEA Unit Members</b>			
<b>Bowling – Unified</b>	Varsity	Katie	Cobstill
<b>Cross Country - Boys</b>	JV/Varsity	Paul	Glor
<b>Cross Country - Girls</b>	JV/Varsity	Richard	Strasser
<b>Cross Country – Boys</b>	Mod B	Dan	Ward
<b>Cross Country – Girls</b>	Mod B	Kyle	Poag
<b>Football</b>	JV	Chester	Palozzi
<b>Football</b>	JV Assistant	Tim	O'Toole
<b>Football</b>	JV Assistant	Pete	Tabone
<b>Football</b>	Varsity Assistant	Daniel	Corrado
<b>Golf – Girls</b>	Varsity	Chris	Daly
<b>Soccer - Boys</b>	Varsity	John	Mahoney
<b>Soccer - Boys</b>	Program Assistant	Loren	Inglese
<b>Soccer - Boys</b>	JV	Aaron	Twigg
<b>Soccer – Boys</b>	Mod A	Chris	Fiala
<b>Soccer – Boys</b>	Volunteer Assistant	Robert	Dunham
<b>Soccer – Girls</b>	Varsity	Brooke	Elnicky

<b>Soccer – Girls</b>	Program Assistant	Elizabeth	Johnson
<b>Soccer – Girls</b>	JV	Lisa	Mance
<b>Swimming – Girls</b>	JV	Kelley	Anzalone
<b>Swimming – Girls</b>	Mod B	Regina	SanFilipo
<b>Tennis – Girls</b>	Mod A	Dave	Childs
<b>Volleyball – Boys</b>	Program Assistant	Timothy	Olmsted
<b>Volleyball – Girls</b>	JV	Kaelyn	Phillips

Sport	Name
<b>Fall 2022-2023 Non-CCEA Unit Members</b>	
Boys Junior Varsity Volleyball	*Peter Cirri
Girls Varsity Swimming	*Christine Regelsberger

- H. Extra-Curricular Activities & Clubs – none
- I. Mentors – none
- J. Instructional Leaders - none
- K. CSE / CPSE Chairperson – none
- L. Tutors - none
- M. Internship – none
- N. Student Helpers - none
- O. Other

**Continuing Education Staff**

Last Name	First Name	Title/Course	Fingerprinting
Bennett	Gerald	Instructor- Babysitter’s Training and Home Alone	On File

YES: All (8)                      ABSTAINED: None

NO: None                      Motion carried

***PERSONNEL DISCUSSION***

**POLICY 6121 SEXUAL HARASSMENT**

Assistant Superintendent of Human Resources Larry Vito presented changes to Policy 6121 Sexual Harassment for a first reading.

Moved by M. Iacucci and seconded by M. Grabowski to move to an action item. All members present were in agreement.



***PERSONNEL ACTIONS (CONTINUED)***

**POLICY 6121 SEXUAL HARASSMENT**

Moved by A. Wilson and seconded by A. Nagle approve modifications to Policy 6121 Sexual Harassment.

YES: All (8) ABSTAINED: None

NO: Motion carried

***BUSINESS ACTIONS***

**TREASURER'S MARCH 2022 REPORTS**

Moved by S. Hogan and seconded by M. Grawbowski to accept the following Treasurer's Reports for March 2022.

*Continued on the next page*

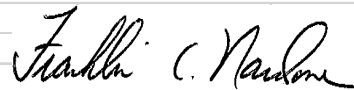
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**Treasurer's Monthly Report**

April 2022

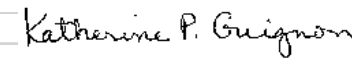
<u>GL Acct.</u>	<u>Fund</u>	<u>Bank</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
<b>Cash Accounts</b>							
A200-01	General	M & T	Checking	\$1,038,873.32	\$5,229,665.00	\$5,157,158.94	\$1,111,379.38
A200-10	General	Bank of Castile	Checking	\$0.00	\$0.00	\$0.00	\$0.00
A200-12	General	M & T	Checking-ACH Payments	\$125,869.12	\$259,975.63	\$305,032.66	\$80,812.09
A200-20	General	M & T	Checking	\$1,416,938.40	\$1,200,585.94	\$1,419,009.64	\$1,198,514.70
A200-21	General	M & T	Checking-Payroll	\$1,185,152.62	\$2,307,820.40	\$3,483,631.18	\$9,341.84
A201-05	General	M & T	Savings	14,223,286.96	3,694,595.25	5,200,000.00	\$12,717,882.21
A201-10	General	Bank of Castile	Savings	4,903,271.75	6,260.85	89,000.00	\$4,820,532.60
C200-01	School Lunch	Bank of Castile	Checking	51,317.04	115,105.76	89,703.03	\$76,719.77
F200-01	Federal	M & T	Checking	4,105.43	2,500.00	2,435.00	\$4,170.43
H200-01	Capital	M & T	Checking	2,773.89	91,000.00	90,352.50	\$3,421.39
H201-11	Capital	M & T	Money Market	2,328,719.34	40.89	91,000.00	\$2,237,760.23
Multifund Checking		Chase	Checking	1,646,152.86	69.40	0.00	\$1,646,222.26
Multifund Savings		Chase	Savings	42,860,475.00	3,089.51	0.00	\$42,863,564.51
<b>Total Cash</b>				<b>69,786,935.73</b>	<b>12,910,708.63</b>	<b>15,927,322.95</b>	<b>66,770,321.41</b>
<b>US Treasury Bills</b>							
A450-00	General	Chase		0.00	0.00	0.00	\$0.00
A452-00	General-Reserve	Chase		0.00	0.00	0.00	\$0.00
H450-00	Capital	Chase		0.00	0.00	0.00	\$0.00
TE450-00	Expendable Trust	Chase		0.00	0.00	0.00	\$0.00
V450-00	Debt Service	Chase		0.00	0.00	0.00	\$0.00
<b>Total US Treasury Bills</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>District Totals</b>				<b>\$69,786,935.73</b>	<b>\$12,910,708.63</b>	<b>\$15,927,322.95</b>	<b>\$66,770,321.41</b>

Received by the Board of Education and entered as a part of the minutes of the board meeting held 5/24/2022



Clerk of the Board of Education

This is to certify that the above cash balances are in agreement with my bank statements as reconciled



Treasurer of School District

**Revenue Status Report**  
as of April 30, 2022

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 4/30/22	Budget Variance	Year to Date 4/30/21	Year to Date Variance	Prior Month's YTD
1001	Real Property Tax Items	38,979,091.00	38,979,091.00	0.00	33,903,028.33	-5,076,062.67	32,852,746.87	1,050,281.46	33,903,028.33
1081	Oth. Paymts in Lieu of Taxes	403,745.00	403,745.00	0.00	320,127.54	-83,617.46	297,124.16	23,003.38	320,127.54
1085	STAR Reimbursement	0.00	0.00	0.00	5,073,798.03	5,073,798.03	5,360,623.06	-286,825.03	5,073,798.03
1090	Int. & Penal. on Real Prop.Tax	5,000.00	5,000.00	0.00	0.03	-4,999.97	0.00	0.03	0.03
1120	Nonprop. Tax Distrib. By Co.	3,040,000.00	3,040,000.00	0.00	2,463,863.07	-576,136.93	2,433,159.89	30,703.18	2,463,863.07
1311	Other Day School Tuition	0.00	0.00	0.00	3,988.80	3,988.80	0.00	3,988.80	3,988.80
1315	Continuing Ed Tuition(Individ)	78,568.00	78,568.00	1,407.50	10,152.55	-68,415.45	-4,075.50	14,228.05	8,745.05
1315	Swim	31,432.00	31,432.00	3,401.00	39,105.15	7,673.15	11,807.75	27,297.40	35,704.15
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	688.50	43,522.00	-36,478.00	22,715.00	20,807.00	42,833.50
1335	Computer Protection Plans	0.00	0.00	5.00	1,393.00	1,393.00	22,747.00	-21,354.00	1,388.00
1410	Admissions	1,500.00	1,500.00	0.00	1,400.00	-100.00	325.00	1,075.00	1,400.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	48,419.29	48,419.29	2,301.19	46,118.10	48,419.29
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	73,042.00	73,042.00	6,853.00	72,467.00	575.00	0.00
2304	Trans for Oth Dist.-Cont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	333.47	3,314.08	-121,685.92	7,650.04	-4,335.96	2,980.61
2401	Interest and Earnings-Reserve F	0.00	0.00	838.46	3,895.35	3,895.35	4,513.53	-618.18	3,056.89
2401	Interest and Earnings-Capital Res	0.00	0.00	0.00	3,675.03	3,675.03	6,123.70	-2,448.67	3,675.03
2410	Rental of Real Property, Indiv.	25,000.00	25,000.00	1,590.00	6,952.50	-18,047.50	1,780.00	5,172.50	5,362.50
2413	Rental of Real Property, BOCES	41,074.00	41,074.00	0.00	56,917.36	15,843.36	41,074.00	15,843.36	56,917.36
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	35.00	2,430.00	2,430.00	830.00	1,600.00	2,395.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	0.00	551.45	-1,448.55	2,145.74	-1,594.29	551.45
2665	Sale of Equipment	2,000.00	2,000.00	0.00	5,600.00	3,600.00	1,714.30	3,885.70	5,600.00
2680	Insurance Recoveries-Trans Rel	5,000.00	5,000.00	0.00	43,814.02	38,814.02	9,164.58	34,649.44	43,814.02
2690	Other Compensation for Loss	2,500.00	2,500.00	20,013.78	25,697.82	23,197.82	12,305.24	13,392.58	5,684.04
2701	Refund of P/Y Exp.- BOCES	525,000.00	525,000.00	0.00	441,113.26	-83,886.74	504,695.24	-63,581.98	441,113.26
2703	Refund of P/Y Exp.-Other	60,000.00	60,000.00	0.00	145,378.70	85,378.70	95,892.82	49,485.88	145,378.70
2705	Gifts and Donations	0.00	0.00	0.00	0.00	0.00	100.00	-100.00	0.00
2770	Other Unclassified Rev.(Spec)	90,000.00	90,000.00	677.07	161,627.20	71,627.20	182,981.33	-21,354.13	160,950.13
2801	Interfund Revenues	145,000.00	145,000.00	0.00	2,406.00	-142,594.00	2,534.00	-128.00	2,406.00
3101	Basic Formula Aid-Gen Aids (Ex	33,244,044.00	33,244,044.00	3,122,447.72	22,464,174.60	-10,779,869.40	18,914,519.81	3,549,654.79	19,341,726.88
3102	Lottery Aid (Sect 3609a Ed Law	7,185,576.00	7,185,576.00	0.00	6,366,916.07	-818,659.93	6,614,698.82	-247,782.75	6,366,916.07
3103	BOCES Aid (Sect 3609a Ed Law)	3,236,636.00	3,236,636.00	0.00	557,298.29	-2,679,337.71	807,753.80	-250,455.51	557,298.29
3104	Tuit for Students w/Disabilit.	0.00	0.00	0.00	399,937.13	399,937.13	477,374.26	-77,437.13	399,937.13
3260	Textbook Aid (Incl Txtbk/Lott)	231,777.00	231,777.00	0.00	171,876.00	-59,901.00	235,214.00	-63,338.00	171,876.00
3262	Computer Software Aid	55,980.00	55,980.00	0.00	126,623.00	70,643.00	129,509.00	-2,886.00	126,623.00
3263	Library Aid	23,356.00	23,356.00	0.00	23,375.00	19.00	23,925.00	-550.00	23,375.00
3289	Other State Aid	0.00	0.00	0.00	25,850.00	25,850.00	121,286.60	-95,436.60	25,850.00
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	3,997.50	47,375.57	-7,624.43	22,830.75	24,544.82	43,378.07
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>87,742,468.00</b>	<b>87,742,468.00</b>	<b>3,228,477.00</b>	<b>73,068,638.22</b>	<b>-14,673,829.78</b>	<b>69,292,557.98</b>	<b>3,776,080.24</b>	<b>69,840,161.22</b>
Appropriated Fund Balance		2,464,471.00	2,464,471.00						
Appropriated Reserves		1,395,154.00	20,057,549.00						
Carryover Encumbrances		-	1,498,249.30						
Total Budget		<b>91,602,093.00</b>	<b>111,762,737.30</b>						

**Churchville-Chili Central School**

Budget Status Report As Of: 4/30/2022

**Fund: GENERAL**

<u>Budget Account</u>	<u>Description</u>	<u>Initial Budget</u>	<u>Adjusted Budget</u>	<u>Year-to-date Expenditures</u>	<u>Prior YTD Exp</u>	<u>Variance Prior / Current YTD</u>	<u>Encumbrance Outstanding</u>	<u>Unencumbered Balance</u>
10	Board of Education	62,723.00	71,324.30	40,202.86	32,864.68	7,338.18	14,363.11	16,758.33
12	Central Administration	397,701.00	397,989.20	338,100.42	320,709.62	17,390.80	71,701.51	-11,812.73
13	Finance	774,369.00	775,484.61	640,207.50	585,548.33	54,659.17	106,299.72	28,977.39
14	Staff	644,815.00	645,299.00	474,411.86	383,047.07	91,364.79	124,692.09	46,195.05
16	Central Services	6,018,203.00	7,021,512.07	4,890,417.70	4,743,165.96	147,251.74	3,401,943.53	-1,270,849.16
19	Special Items (Contractual Expense)	1,657,973.00	1,663,973.00	1,269,241.53	1,197,664.89	71,576.64	402,809.37	-8,077.90
20	Administration and Improvement	3,740,087.00	3,780,722.01	2,979,032.35	2,776,293.85	202,738.50	668,602.39	133,087.27
21	Teaching	35,313,810.00	35,407,495.92	25,286,094.61	24,065,817.56	1,220,277.05	9,378,909.89	742,491.42
26	Instructional Media	2,610,651.00	3,071,434.21	1,649,778.88	1,576,538.99	73,239.89	1,232,152.71	189,502.62
28	Pupil Services	3,874,713.00	3,921,795.74	2,535,267.17	2,271,974.24	263,292.93	637,063.03	749,465.54
55	Pupil Transportation	5,741,126.00	5,775,616.98	3,639,038.56	2,569,490.84	1,069,547.72	3,130,699.61	-994,121.19
8	Other Community Services	88,068.00	89,291.26	31,782.04	16,142.34	15,639.70	0.00	57,509.22
90	Employee Benefits	22,091,279.00	21,891,829.00	16,606,724.98	15,973,909.13	632,815.85	3,733,308.16	1,551,795.86
99	Interfund Transfers	8,586,575.00	27,248,970.00	8,422,575.00	8,659,295.00	-236,720.00	0.00	18,826,395.00
<b>Total GENERAL FUND:</b>		<b>91,602,093.00</b>	<b>111,762,737.30</b>	<b>68,802,875.46</b>	<b>65,172,462.50</b>	<b>3,630,412.96</b>	<b>22,902,545.12</b>	<b>20,057,316.72</b>

YES: All (8) ABSTAINED: None

NO: None Motion carried

**Voter Approved 2022-2023 Budget, Candidates, Bus Proposition and Capital Reserve**  
Moved by A. Wilson and seconded by A. Nagle to approve the minutes of Annual Meeting below:

**May 17, 2022**  
**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT**  
**MINUTES OF ANNUAL MEETING**  
**(BUDGET, BUSES & CANDIDATE ELECTION)**

The Inspectors of Election examined two of the voting machines at 11:42 a.m. and said that the machines were correct for the purpose of voting on the propositions and the candidates.

Mary Torcello, declared the polls are open from Noon until 9:00 p.m.

At 12:23 pm a third voting machine was examined by the Inspectors of Election and declared correct for the purpose of voting on the propositions and the candidates.

At 9:00 p.m. after all present who desired to vote had done so, Ms. Torcello declared the polls closed and asked the Election Inspectors to tally the votes and report the results.

Mary Torcello, the Election Inspector Chairperson, read the following report from Election Inspectors after they had tallied the 1,328 votes:

Proposition No. 1	Budget	870	Yes
		423	No
Proposition No. 2	Buses	854	Yes
		441	No
Proposition No. 3	Capital Reserve	891	Yes
		406	No

Candidates for (3) positions which serve terms of (3) years each. Three write-in candidates also received votes. One vote each for James Sexton, Adam Widger and Robert Vocco were write-in votes and are included in the total count listed below.

- Steven Hogan # of Votes 949
- Kathleen Dillon # of Votes 714
- Thomas Albano # of Votes 552
- Michelle Aloï # of Votes 484
- Kevin Johnson # of Votes 480
- Ashley Renz # of Votes 422
- James Sexton # of Votes 1
- Adam Widger # of Votes 1
- Robert Vocco # of Votes 1

Candidates Steven Hogan, Kathleen Dillon and Thomas Albano were elected to serve three-year terms beginning 7/1/2022 – 6/30/2025.

BOARD OF EDUCATION  
Minutes of May 24, 2022

YES: All (8) ABSTAINED: None  
NO: None Motion carried

**NON-RESIDENT TUITION RATE**

Moved by K. Brumbaugh and seconded by A. Nagle to approve the following change in tuition rate for the 2022-2023 school year:

Grade Level	BOE Approved Rate for 2021-2022	Recommended Rate for 2022-2023	Change
PreK – 6	\$9,972	\$8,715	(\$1,257)
7 – 12	\$8,151	\$8,242	\$91

YES: All (8) Abstained: None  
NO: None Motion carried

**MONROE COUNTY SHERIFF’S FUEL AGREEMENT RENEWAL**

Moved by M. Grabowski and seconded by A. Wilson to adopt the following resolution:

WHEREAS, the parties previously entered into an Agreement (the “Agreement”), have previously renewed said agreement, whereby the Contractor agreed to provide the services set forth in said Agreement; and

WHEREAS, the parties wish to renew said Agreement for an additional term;

NOW THEREFORE, it is mutually covenanted and agreed by and between the parties hereto as follows:

1. The Agreement shall be renewed for the period of 09/01/2022 through 8/31/2023.
2. The per-gallon charge of fuel obtained during any month shall be fixed on the last day of that month and shall be computed by the District as the average cost per gallon of all fuel delivered to District during that month or the average cost of fuel delivered to District on a weekly basis;
3. In addition to the calculated cost of the fuel used by the Sheriff, the County shall pay to the District an administrative fee of \$0.10 per gallon for all fuel consumed by the Monroe County Sheriff’s Office during the period of the contract;
4. Except as expressly stated in the agreement, all terms and conditions of the aforesaid Agreement between the parties shall remain in full force and effect.

YES: All (8) Abstained: None  
NO: None Motion carried

**BUDGET TRANSFER – ELECTRICITY SUPPLY**

Moved by K. Dillon and seconded by A. Nagle to approve the following budget transfer due to the increase in electricity supply expense charged by Wave Energy Corp.

**From**                      **Amount**                      **To**  
**59-9060-800**                      **\$72,000.00**                      **05-1620-441**

YES:                      All (8)                      Abstained: None

NO:                      None                      Motion carried

**ELECTRIC CHARGING STATIONS**

Moved by A. Wilson and seconded by M. Grabowski to approve the agreement with Livingston Energy Group to provide 28 electric charging stations at the Middle School and High School at a cost of \$85,680.

YES:                      All (8)                      Abstained: None

NO:                      None                      Motion carried

**SCHOOL LUNCH AND BREAKFAST PRICES FOR 2022-2023**

Moved by Mike Iacucci and seconded by S. Hogan to approve the following prices for school lunches and breakfasts for the 2022-2023 school year, which include a recommendation for an increase in lunch prices by \$0.05 for grades K-12 as required by law, and an increase in breakfast prices by \$0.05 for grades K-12.

	Breakfast		Lunch	
	2021-2022	2022-2023	2021-2022	2022-2023
Grades PreK-4	\$1.95	\$2.00	\$2.95	\$3.00
Grades 5-12	\$1.95	\$2.00	\$2.95	\$3.00

YES:                      All (8)                      Abstained: None

NO:                      None                      Motion carried

**NATURAL GAS COOPERATIVE BID**

Moved by A. Wilson and seconded by A. Nagle to approve the bid for natural gas of Empire Natural Gas in the amount of -\$0.349 per decatherm for SC-3 accounts, which reflects a decrease of \$0.009 per decatherm from the prior year basis of -\$0.3400. In addition, to approve the bid for natural gas of Marathon Power LLC dba Marathon Energy in the amount of \$0.1220 per decatherm for SC-5 accounts, which reflects a decrease of \$0.0524 per decatherm from the prior year basis of \$0.1744 (*details on file in administrative office*)

YES:                      All (8)                      Abstained: None

NO:                      None                      Motion carried

**BUSINESS DISCUSSION**

None

## ***COMMITTEE & EVENT REPORTS***

**STEVE HOGAN** – attended the Food Truck Rodeo, Unified Basketball games

**ALYCIA NAGLE** – attended the Food Truck Rodeo, CESPA Meeting, Budget Vote, met with K-4 Instructional leaders

**AMY WILSON** – attended the FLASH meeting

**MICHAEL IACUCCI** – attended the Budget Vote, Unified Basketball game

**KRISTEN BRUMBAUGH** – attended the 6<sup>th</sup> grade chorus concert, 7/8 grade chorus concert, Unified Basketball game, ILT 5-8 meeting

**KATHY DILLON** – attended the Food Truck Rodeo, BOE meeting at BOCES

**CHERYL REPASS** – attended the Food Truck Rodeo, MCSBA Executive meeting, SHS concerts

## ***ADJOURNMENT***

Moved by S. Hogan and seconded by M. Grabowski to adjourn the meeting at 8:08 p.m.

YES: All (8) ABSTAINED: None

NO: None Motion carried