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### **Childpeace Montessori School**

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# A LETTER FROM THE BOARD AND ADMINISTRATION OF CHILDPEACE MONTESSORI SCHOOL

Childpeace concluded the third and final round of our planned renovations to the downtown building over the summer of 2008. With the hard work and expert help of our design and construction team, headed by Hennebery Eddy Architects and Howard S Wright Constructors, the front entry and office, the two Toddler Community classrooms, and three Lower Elementary classrooms and aftercare space were created to be as beautiful and functional as the rest of the building. The children were also delighted at the installation of a new play structure at the playground.

In the fall, the Cornerstone Campaign was brought to a hugely successful close with over \$375,000 in donations and pledges from friends and family in support of our school. The campaign had given the school sufficient financial stability over the previous several years to undertake the complex tasks of purchasing and renovating the downtown building, followed by the successful issue of tax-exempt bond debt. Our independent auditors again gave an unqualified endorsement of our financial statements and we established a reserve fund for the long-term maintenance of our facilities.

With the physical work behind us and the campaign winding down, the Board and Administration were able to rededicate our energies to strengthening our community of children and families. Several new initiatives were launched to expand the options for our community members to participate in the life of the school. Our Upper Elementary students introduced a new school mascot, the Childpeace Workerbees, Spirit Day launched with school assemblies once every month, and a newly emerging Parent Involvement Committee (PIC) sought to connect our Parent Room Representatives, Volunteer Coordinators, and our recently formed Welcoming Committee.

In the spring of 2009, after much research and planning, Childpeace proudly announced the launch of Metro Montessori Middleschool. This program was designed to fill the niche for seventh through ninth grade Montessori education in the heart of downtown Portland. Metro was scheduled to open its doors in the fall of 2009.

We accomplished all of this during 2008-09 while continuing to serve more than 290 children with high quality Montessori educational and aftercare programs. These included two Toddler Community classrooms (ages 15 months to 3 years), five Children's House classrooms (ages 3 to 6 years), three Lower Elementary classrooms (grades 1-3 ages 6 to 9), and two Upper Elementary classrooms (grades 4-6, ages 10 to 12). Aftercare programs for the Toddler Community and Children's House were supported by Montessori-trained staff, which enabled Childpeace to offer a seamless, full-day Montessori experience. At the Elementary level, children had options such as violin, piano and guitar lessons, chess, martial arts, tap, ballet and modern dance lessons, as well as a stimulating daily aftercare program.

One of the five Children's House classrooms, located in The Terrace Assisted Living facility in Southeast Portland, augmented the children's daily lessons and Montessori work with story time, gardening and other community activities with the resident seniors.

During the 2008-2009 school year, Childpeace families, extended families and friends played an integral roll in supporting Childpeace through fundraising efforts, which we are proud to detail in this report. Our annual auction's Special Appeal this year helped raise \$16,000 for our Tuition Assistance Program!

The Childpeace community continues to look for opportunities to fully participate and contribute to our NW neighborhood home. Each year, our sixth grade students undertake independent study projects as a culmination of their elementary Montessori education. The array of projects in 2008-09 included: helping to remove invasive species from Forest Park, supporting local animal hospital and adoption organizations, raising money for cancer research, certifying Childpeace as a Green School, and again supporting the Intergenerational Program at The Terrace, and the River District Community Garden with their unique native plant beds. Despite the challenges that Childpeace takes on by locating in their active Northwest Neighborhood, we know our students, now and in the future, benefit from a vibrant, innovative, and accessible urban life.

We are grateful to include you in our community of friends.

Warmest regards,

Sue Pritzker
Head of School

Stephen Doubleday

Board Chair 2008-2009



## BACKGROUND



### **ABOUT CHILDPEACE MONTESSORI SCHOOL**

Childpeace Montessori School was established in 1976. It is an Association Montessori Internationale (AMI) recognized school for children 15 months-12 years old as well as a non-profit corporation, certified child care center, and an Oregon-registered private school. A Board of Trustees and a full-time administrative staff oversee Childpeace operations. Board Members are elected from the parent body and community at large and concentrate on development and strategic planning for the school.

#### MISSION:

To guide the development of the whole child, socially and academically, through the principles of AMI Montessori education in an urban setting.

#### **PURPOSE:**

Childpeace provides a Montessori based education to toddlers to adolescents.

#### **VISION:**

Childpeace shapes the future of our world through the cultivation of inquisitive minds and socially responsible young citizens.



#### CHILDPEACE HISTORY

Childpeace Montessori School was established in 1976 in Southwest Portland, then moved to the Northwest/Pearl District in 1988. A 5th Children's House classroom for 3-6-year-olds was opened in The Terrace Assisted Living Facility in Southeast Portland in 1999. This program is unique in Portland for its intergenerational component that brings the children and senior residents together. The elementary program opened in 2000 in an off-site Pearl District location and grew steadily to include 1st-6th grade. In 2003 Childpeace was fortunate to find their building and playground space on NW Thurman to accommodate all downtown classrooms under one roof. In 2009, Metro Montessori Middleschool opened it's doors, continuing Montessori education through the adolescent years.



## ABOUT THE SCHOOL



#### **FACULTY AND STAFF**

The quality of faculty and staff at Childpeace is the foundation for the school's success. Childpeace teachers are selected for their professional talents and their constant and loving concern for the children in their charge. The trained Montessori guide is an artful organizer of experiences for the child to discover, process, and practice. Constant and ongoing observation by the guide is the foundation of the Montessori program. All Childpeace guides are fully trained and certified through the Association Montessori Internationale (AMI). Many of our guides also hold Masters degrees in education. In addition, elementary and MMM students have access to specialists in many fields, including Spanish language, nutrition, physical education, and arts education. During 2008-09, approximately 50 individuals were employed at Childpeace.

#### **COMMUNITY LIFE AND PARENT INVOLVEMENT**

Childpeace believes that teaching children effectively requires the close collaboration between parents, teachers, and administrators. The social life of each class and the community at large offer enormous learning opportunities for every child. Maria Montessori believed that the young child who is actively engaged in a functional social community at an early age will become a responsible citizen in their adult life. All members of the child's family are encouraged to participate in the life of the school in a variety of ways, including parent education, classroom activities, volunteer efforts, and community gatherings.

#### FINANCIAL ASSISTANCE TO FAMILIES

The Tuition Assistance Program (TAP) was initiated with a \$250,000 donation. The Tuition Assistance Program is dedicated to promoting a diverse community at Childpeace, providing enrollment continuity, and assisting families who have demonstrated a strong commitment to the Childpeace community. In 08-09, a total of \$49,290 in TAP funds was offered to 11 students through full or partial scholarships.

Short-term assistance is offered to currently enrolled families who are experiencing an unusually difficult financial situation. Assistance is offered for a period of six months or less and is funded from the general operating budget.

Staff Tuition Benefit is offered to all employees of Childpeace. Monthly tuition is discounted and offered as part of a comprehensive benefits package.

#### **FUNDRAISING**

Last year, Childpeace families, friends, and alumni contributed generously through the Annual Appeal, Spring Auction, Art Run, Cornerstone Campaign, Scrip, and the Tuition Assistance Program.

During the 08-09 school year, tuition, fees, and investments covered approximately 94% of the school's total expenses with our community raising the remaining 6% through fundraising activities. We thank the hundreds of donors who understand the relationship between fundraising and maintaining Childpeace Montessori School's unique and high quality educational environment.

#### ANNIVERSARY YEAR AT THE TERRACE

During 08-09, our satellite Children's House classroom at The Terrace celebrated it's 10th Anniversary also marking the sixth consecutive year of sending their kindergarten graduates downtown to join the lower elementary classrooms. Located approximately five miles from the main building, The Terrace classroom is a very special and unique part of the Childpeace community. Childpeace continues to fund an Intergenerational Laiason to connect the children with the elderly residents through hands-on activities.



#### METRO MONTESSORI MIDDLESCHOOL

Preparations for the opening of Metro Montessori Middlschool began in ernest during the 2008-09 school year. The open date was planned for Fall 2009. MMM came together as a response to many parents' request for continued Montessori education of their middle schoolers and would serve both Childpeace 6th-year graduates and Montessori students joining the community for the first time. Located in the rich urban environment of Northwest Portland with its wealth of museums, art exhibits, gyms, library, white- and blue-collar businesses, Forest Park, and the Willamette River, MMM would give students challenging academic work that allows them to explore the world outside the classroom, be creative and independent, and have a sense of responsibility to humanity. Based on the principles of Maria Montessori, MMM would combine academic work with place-based and land-based experiences to cultivate inquisitive minds, the ability to put plans into action, and instill a lifelong love of learning. By participating in hands-on, adult-like work, students would have the opportunity to combine practical experience with academic studies to build a greater connection to the world.

Metro Montessori Middleschool would have five themes underlying the curriculum: Humanities, Occupations, Self-Expression, Connection to Nature, and the Living Community. This curriculum and practice is supported by Dr. Montessori's adolescent syllabus and 25 years of collaborative research in the AMI community.





Our 2009 6th year graduates

#### Income

Tuition & Fees 93.7%

Fundraising

Investment & Other

#### **Expense**

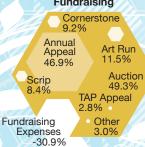
Program Services 80.6%

Fundraisina

Management & General

Depreciation 6.1%

#### **Fundraising**



## CHART OF ACCOUNTS

## Childpeace Financial Results 2008-2009 Fiscal Year

July 1, 2008 - June 30, 2009 (based on audited financials)

	Income					
	Tuition & Fees	\$	2,824,097	93.7%		
	Fundraising	\$	183,011	6.1%		
	Investment & Other	\$	6,736	0.2%		
	Total	\$	3,013,844	100%		
	Expense					
	Program Services	\$	2,306,455	80.6%		
	Management & General	\$	338,126	11.8%		
	Fundraising	\$	43,233	1.5%		
	Depreciation & Amortization	\$	175,189	6.1%		
	Total	\$	2,863,003	100%		
Change in Value of Interest						
	Rate Swap Agreement	\$	- 562,841*			
	Net Loss	\$	-412,000			
	Net Fundraising Income Detail					

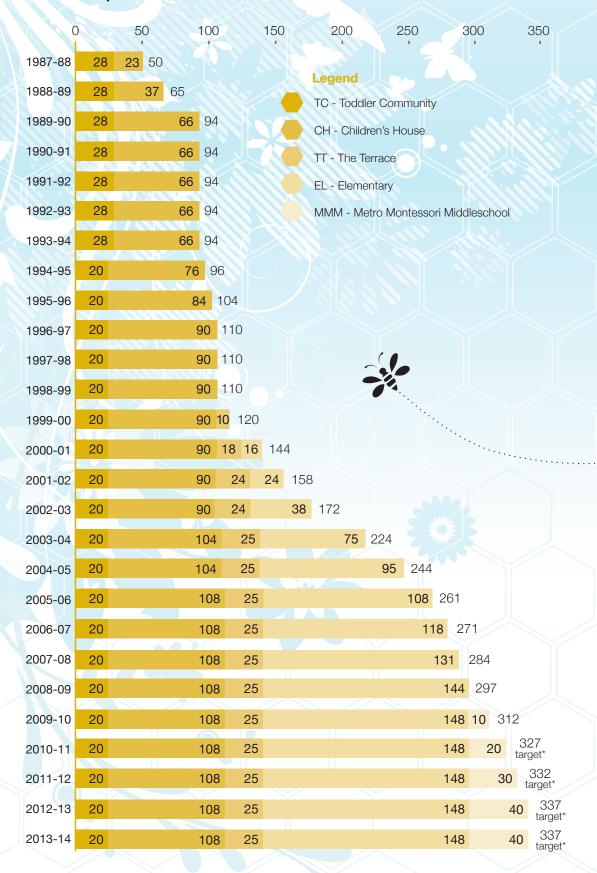
Net Fundraising Income Detail						
Auction	\$	68,876	49.3%			
Annual Appeal	\$	65,509	46.9%			
Art Run	\$	16,039	11.5%			
Scrip	\$	11,734	8.4%			
TAP Appeal	\$	3,845	2.8%			
Cornerstone Campaign	\$	12,805	9.2%			
Other	\$	4,203	3.0%			
Expenses Allocated						
to Fundraising	\$	-43,233	-30.9%			
Total		139,778	100%			



"In our opinion, the 2009 consolidated financial statements referred to present fairly, in all material respects, the financial position of the Childpeace Montessori School and Subsidiary as of June 30, 2009, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States."

Gary McGee & Co Certified Public Accountants

## **Childpeace Enrollment**





## DONORS (JULY 1, 2008-JUNE 30, 2009)

#### **2008-09 VOLUNTEERS**

We thank the hundreds of parents, grandparents, community members and students who contributed their time serving Childpeace in 2008-09. Volunteering is part of what brings the Childpeace Community together, helping to offset the general operating costs of the school, giving parents insight to their child's experience, and making the school vibrant, exciting and supportive to the children in attendance.

## 2008-09 ANNUAL APPEAL DONORS

Abele, Joy & Bill Moffat Alfrey, Mara & Carter Alger, Jed & Tanja Andersen, Jay & Gail Anonymous x 6 Badgley, Franklin Barnicle, Brendan & Spitzi Barnicle, Tim & Sue Beatty, Peter & Maria Pope Becka, Michelle Beinlich, Brian & Sharon Belden, Timothy & Susan Fletcher Benson, John & Sally Bentley Bentley, John & Patricia Bishop, Broughton & Mary Bradie, Barry & Jennifer Brady, Sydney Brebner, Kenneth & Patricia Brennan, Oliver & Liz Valentine Brennan-Kos, Eamon & Jennifer Burkhardt, Tim & Kirby Pitman Calabrese, Carlo & Lynne Shinto Camacho, Albert & Kimberly Bakken Carlson, John & Janet Carthy, Gerald & Pat Carthy, Noraleigh & Noah Dundas Chernin, Andrew & Ann Christensen Clark, Louise & Jill Ginsberg Clark, William & Jennifer Coutu, Adam & Stella Dantas Crever, Chris & Kasey Curry, Kim & Rob Curtis, Matt & Anne Nichols Cusick, Scott & Truli Davis, Jason & Nancy Demer, Kevin & Pam Denhart, Gun & Tom DeVost, Theresa Dooling, Teresa Dorner, Cathy Doubleday, Stephen & Tanya DuPont, Dana Emmet, Lucinda Fabik, lan & Dawn Cowan Fecker, Brad & Alicia Felstiner, Paul & Susan Filippi, David & Shawn Fleming, Patrick & Mollyanne Fleschner, M.David & Gina Fogarty, Colin & Stephanie Wiant Frederick, Bruce Garzotto, Mark & Anne Myrthue Gelber, Christopher & Teri Gilliam, Ralph & Cynthia Gordon, Zak & Wendy Graham, Michael & Faith Gray, Angel & Eric Weeks Gregory, Tom & Beth Griffin, Phil & Cynthia Fraser Hall. Ben & Laura Harris, Matthew & Janine

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Macomber, John & Caroline
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gifts to the campaign or made payments to pledges made earlier in the campaign.

\* The families listed above offered new

#### 2008-09 AUCTION DONORS

3D Center of Art and Photography Abele, Annie Alex Rudinsky Painted Portraits Alfrey, Whitney & Matthew Allen, Jessica Alvarez Family Andersen, Gail & Jay Artists Repertory Theatre Au Salon Baker & Spice Barnicle, Spitzi & Brendan Barre 3 Bayer, Katie Becka, Michelle Beinlich, Brian & Sharon Belden, Tim & Sue Fletcher Bell, Katrina Benson, John & Sally Bentley Bernie, Tasia Biermann, Michael DMD Bishop, Pam Bishop, Susan & Peter Blush Beauty Bar Bodies in Balance: Pilates & Movement Education

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#### **2008-09 TAP DONORS**

Carroll, Matthew

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Childpeace would like to thank An Vu for the photography and Melissa Vu for

Young, Don



#### DISCLOSURE

Kim, Trang

Childpeace Montessori has made every effort to check the accuracy of the information in this report. Acknowledgement lists include gifts received during the 2008-2009 school year and names appear as requested on donation materials or in official school materials. We sincerely regret any errors or omissions that have escaped our scrutiny. Childpeace values every contribution and greatly appreciates your support.

Print Arts Northwest

Pritzker, Hannah

