



childpeace
MONTESSORI SCHOOL



2010-2011 ANNUAL REPORT

FISCAL YEAR ENDING JUNE 30, 2011



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A LETTER FROM THE BOARD AND ADMINISTRATION OF CHILDPEACE MONTESSORI SCHOOL

Our community flourished during the 2010-11 school year.

With 100% retention of our teaching staff and our first successful year of our middle school program complete, the board and administration focused their energies on creating a road map for the future.

- During the 2010-11 school year, the Board of Trustees reflected on the identity of Childpeace. With the help of administration and the Triangle Associates, we initiated the process of strategic planning, embarked on focus groups, and enthusiastically gathered the impressions of the stakeholders in our school. All groups were engaged, from parents, to children, to staff. The process gave the board a great start laying a solid planning foundation to revisit on an annual basis. The Board of Trustees would present the plan, "Foundation for the Future", in the fall of 2011.
- Proudly, Metro Montessori Middleschool program started its second year in September 2010. MMM students voyaged on their second annual 10-day Oregon Odyssey in the fall and later traveled to the Tetons in Wyoming to a nature camp.
- Our first group of Metro 8th graders graduated and moved on to area high schools of their choice. As the founders of the program, they were the first to benefit from the expansion of the Montessori curriculum into the adolescent years.
- Our first group of graduating 6th graders, those who completed the Childpeace elementary program in 2005, graduated high school in June 2011 with numerous honors and awards. All eight were headed to college. We have been fortunate to keep up with these special students and share their stories with the community.
- Once again, Portland Business Magazine ranked Childpeace in the top 100 Non-Profits to Work For in Oregon and also in the top 100 Green Businesses to Work For in Oregon. These accolades were based on staff surveys, which provided a statement of endorsement from our employees.
- The culture of philanthropy grew at Childpeace in 2010-11. Nearly 90% of families participated in the Annual Appeal and the same percentage of families completed their volunteer hours for the year. These were both signs of a healthy and engaged community.
- With help from our Facilities Committee and a Storefront Grant from Portland Development Commission, we painted our building and installed beautiful and functional portals at both sides of our building. Using reserve funds that had been set-aside for five years, we prepared to replace all of the old carpeting over the summer months. Plans for the playroom included stage curtains, lighting and sound, and a portable stage—all funded by our 2011 Auction Special Appeal.
- Our continued effort to provide support for our staff and students resulted in hiring a school psychologist. She helped us with our intention to uniquely know each student as a person and a learner.
- Our 6th Year and Metro students were community activists throughout the year. The 6th Year projects spanned the areas of community need, from the Oregon Food Bank to the Special Olympics.
- Upon the close of the 2009-10 fiscal year, the Childpeace Board of Trustees once again engaged Gary McGee & Co to perform a financial audit for the school. With diligent and meticulous financial systems in place, all were pleased when the school received another unqualified opinion of our financial records, the highest rating offered for a financial audit.

Childpeace continues to grow and thrive as a vibrant community. We thank the students, parents, staff and administration for making it such a special place.

The board and administration is proud to share this Annual Report with you.

Warmest regards,

Sue Pritzker
Head of School

Meg McCauley
Board Chair 2010-11



BACKGROUND



ABOUT CHILDPEACE

Childpeace is certified by the Association Montessori Internationale at all levels, is a member the Oregon Federation of Independent Schools, an Oregon Certified Day Care Center, an Oregon Green School, and was recognized as a top 100 Best Nonprofits to Work for in Oregon and a 100 Best Green Companies to Work for in Oregon.

Childpeace does not discriminate on the basis of race, color, national and ethnic origin, sexual orientation, or physical ability in administration of its educational policies, admission policies, scholarship and financial assistance, or hiring practices.

MISSION AND VISION

The mission of Childpeace is to guide the development of the whole child, socially and academically, through the principles of AMI Montessori education in an urban setting. Childpeace shapes the future of our world through the cultivation of inquisitive minds and socially responsible young citizens.



CHILDPCEACE HISTORY

Childpeace Montessori School was established in 1976 as a non-profit corporation, first located in the YWCA where it grew to three Children's House rooms by 1984 and then added the Montessori Toddler Community in 1986. In 1988 the school moved to a leased space on the North Park Blocks, and in 1999 opened a fifth Children's House classroom in Southeast Portland, nestled in a senior living facility now called "The Terrace" at Laurelhurst Village.

In 2000, a Lower Elementary classroom was opened and two years later, an Upper Elementary classroom was added. The school moved to its current location in NW Portland's Pearl/River District in 2003 and began two additional Lower Elementary classrooms. In 2007, Childpeace purchased the building and grounds on NW Thurman Street and opened the second Upper Elementary classroom. The Metro Montessori Middleschool was opened in 2009.





FACULTY AND STAFF

The quality of faculty and staff at Childpeace is the foundation for the school's success. Childpeace teachers are selected for their professional talents and their constant and loving concern for the children in their charge. The trained Montessori guide is an artful organizer of experiences for the child to discover, process, and practice. Constant and ongoing observation by the guide is the foundation of the Montessori program. All

Childpeace guides are fully trained and certified through the Association Montessori Internationale (AMI). Most of our guides also hold Masters degrees in education. In addition, elementary and MMM students have access to specialists in many fields, including Spanish language, nutrition, physical education, and arts education. During 2010-11, approximately 50 individuals were employed at Childpeace.

COMMUNITY LIFE AND PARENT INVOLVEMENT

Childpeace believes that teaching children effectively requires the close collaboration between parents, teachers, and administrators. The social life of each class and the community at large offer enormous learning opportunities for every child. Maria Montessori believed that the young child who is actively engaged in a functional social community at an early age will become a responsible citizen in their adult life. All members of the child's family are encouraged to participate in the life of the school in a variety of ways, including parent education, classroom activities, volunteer efforts, and community gatherings.

FINANCIAL ASSISTANCE TO FAMILIES

The Tuition Assistance Program is dedicated to promoting a diverse community at Childpeace, providing enrollment continuity, and assisting families who have demonstrated a strong commitment to the Childpeace community. In 2010-11, a total of \$39,335 in TAP funds was offered to ten students through full or partial scholarships. Short-term assistance is offered to currently enrolled families who are experiencing an unusually difficult financial situation. Assistance is offered for a period of six months or less and is funded from the general operating budget. The Staff Tuition Benefit is offered to all employees of Childpeace. Monthly tuition is discounted and offered as part of a comprehensive benefits package.

FUNDRAISING

Last year, Childpeace families, friends, and alumni contributed generously to the Annual Appeal, Spring Auction, Art Run, Cornerstone Campaign, Scrip, and the Tuition Assistance Program. During the 2010-11 school year, tuition, fees, and investments accounted for 93.3% of the school's total income with our community raising the remaining 6.7% through fundraising activities. We thank the hundreds of donors who understand the relationship between fundraising and maintaining Childpeace Montessori School's unique and high quality educational environment.

OUR CLASSROOM AT THE TERRACE IN SOUTHEAST PORTLAND

With just about four miles separating the school's main building from the satellite Children's House classroom at The Terrace, the connection between the two locations is strong. Each year, students completing the Children's House program at The Terrace move downtown to join the lower elementary classrooms. The administrative and teaching staff downtown also provide essential support for the community in many ways including admissions, program development, and human resources. In addition to having a lovely classroom, The Terrace community enjoys a courtyard garden that was designed specifically to aid in the intergenerational mixing of the residents and students. The Terrace's annual Tea Party, where each student hosts a senior resident, is a beautiful capstone for the students moving on to 1st grade. Working with the seniors offers our children a lifelong awareness of the stages of life.



METRO MONTESSORI MIDDLESCHOOL

The 2010-11 school year was the second year for Metro Montessori Middleschool. The program had six 8th graders, nine 7th graders, and two full-time teachers. MMM was founded as a response to parents' request for continued Montessori education of their middle schoolers, primarily from Childpeace but also drawing from other Montessori elementary schools on the west side of Portland. Currently located in the rich urban environment of Northwest Portland, the work of MMM students demands that they explore the world outside the classroom, exercise independence and creativity, and develop a sense of responsibility to humanity. Based on the principles of Maria Montessori, MMM cultivates a life-long love of learning by combining hands-on work with academics, relating the students to the roles and responsibilities of adulthood, and participating in the environment that surrounds the school. The ability to put plans into action and a strong sense of personal identity are natural results of this developmentally tailored approach to the needs of young teenagers.

The program leaves graduates well prepared for competitive high school programs. Most importantly, our students will begin the journey into adulthood with a community perspective, a body of practical life skills, and competencies in innovation and collaboration.



2011-12 Class for Metro Montessori School



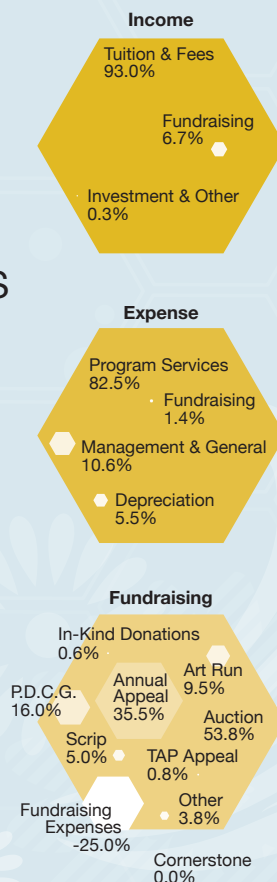
Childpeace Financial Results 2010-2011 Fiscal Year

July 1, 2010 - June 30, 2011



CHART OF ACCOUNTS

This summary is derived from complete financial statements, which have been audited. Please contact Childpeace for a copy of the complete financial statements and auditor's report.



Income		
Tuition & Fees	\$ 3,260,913	93.0%
Fundraising	\$ 234,799	6.7%
Investment & Other	\$ 12,125	0.3%
Total	\$ 3,507,837	100%

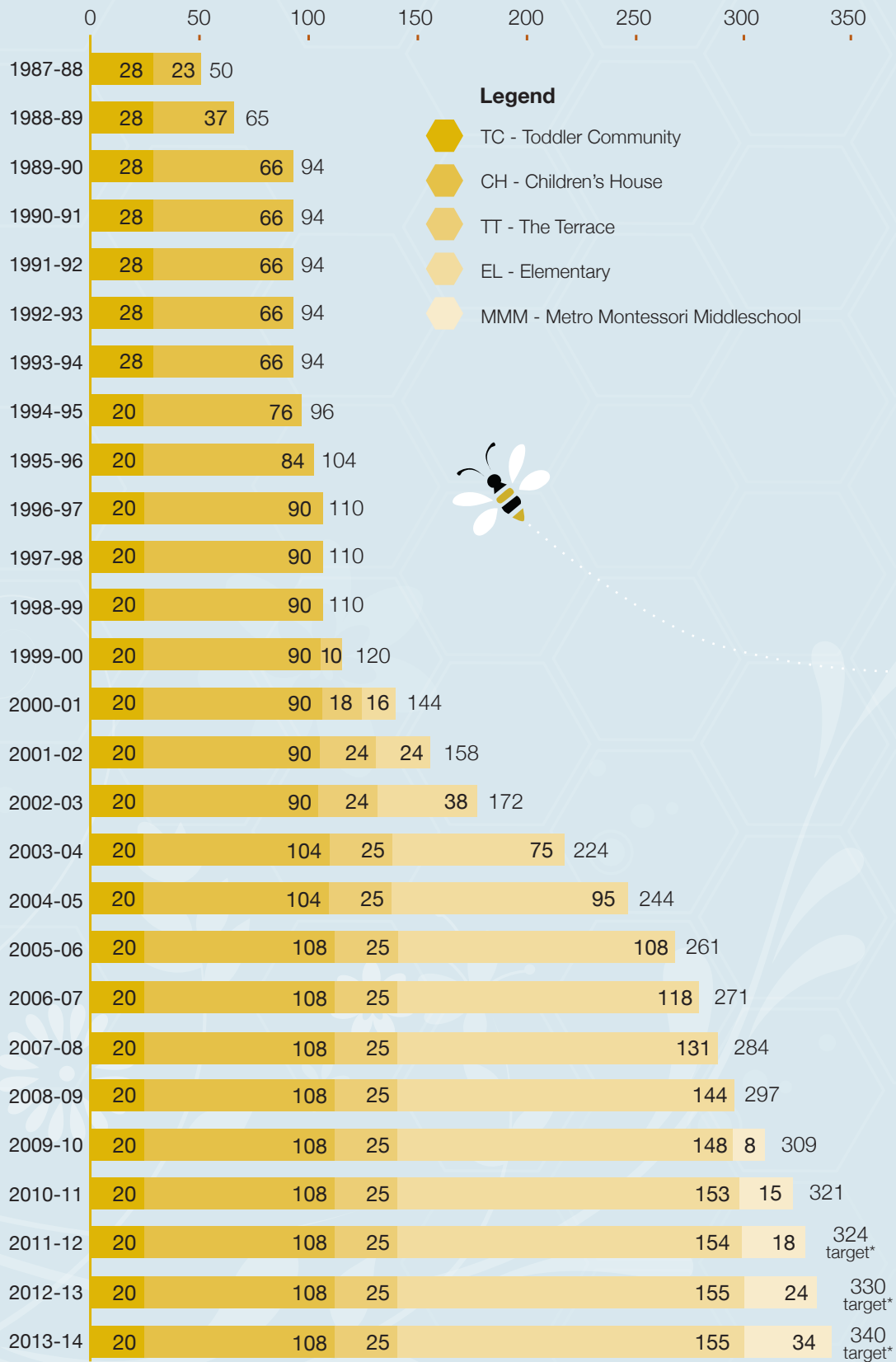
Expense		
Program Services	\$ 2,809,872	82.5%
Management & General	\$ 362,240	10.6%
Fundraising	\$ 46,922	1.4%
Depreciation & Amortization	\$ 187,419	5.5%
Total	\$ 3,406,453	100%

Change in Value of Interest Rate Swap Agreement	\$ 77,941
Retired Capital Assets	\$ -9,549

Net Income	\$ 169,776
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Net Fundraising Income Detail		
Auction	\$ 101,021	53.8%
Annual Appeal	\$ 66,704	35.5%
Art Run	\$ 17,859	9.5%
Scrip	\$ 9,456	5.0%
TAP Appeal	\$ 1,420	0.8%
Cornerstone Campaign	\$ 48	0.0%
In-Kind Donations	\$ 1,073	0.6%
Portland Development Commission Grants	\$ 30,100	16.0%
Other	\$ 7,118	3.8%
Total	\$ 234,799	
Expenses Allocated to Fundraising	\$ -46,922	-25.0%
Net Fundraising Income	\$ 187,877	100%

Childpeace Enrollment



DONORS (JULY 1, 2010-JUNE 30, 2011)



2010-11 VOLUNTEERS

We thank the hundreds of parents, grandparents, community members and students who contributed their time serving Childpeace in 2010-11. Volunteering is part of what brings the Childpeace Community together, helping to offset the general operating costs of the school, giving parents insight to their child's experience, and making the school vibrant, exciting and supportive to the children in attendance.

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Childpeace would like to thank An Vu
 for the photography and Melissa Vu for
 the graphic design of this publication.

DISCLOSURE

Childpeace Montessori has made every effort to check the accuracy of the information in this report. Acknowledgement lists include gifts received during the 2010-2011 school year and names appear as requested on donation materials or in official school materials. We sincerely regret any errors or omissions that have escaped our scrutiny. Childpeace values every contribution and greatly appreciates your support.



childpeace

MONTessori SCHOOL

1516 NW Thurman Street
Portland, OR 97209

