



childpeace
MONTESSORI SCHOOL

2007-2008 ANNUAL REPORT

FISCAL YEAR ENDING JUNE 30, 2008



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Childpeace Montessori School

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www.childpeace.org

A LETTER FROM THE BOARD AND ADMINISTRATION OF CHILDPEACE MONTESSORI SCHOOL

Capitalizing on the tremendous momentum created during the last school year, with the purchase of our downtown facility and the successful launch of our Cornerstone Campaign, the Board of Trustees in the fall of 2007 undertook a tax-exempt bond issue to refinance our outstanding debt and strengthen our balance sheet. We wish to acknowledge and thank our dedicated team of creative parents, enthusiastic staff and encouraging experts, who enabled us, with the approval of the State of Oregon, to raise \$7 million in our bond sale in December. The Board is also proud to announce the completion of our first independent audit, resulting in an unqualified endorsement of our financial statements.

The 2007-2008 school year also witnessed the launch of our second Upper Elementary classroom made possible by the renovation of the Southeast area of our main building into the Upper Elementary corner, featuring two classrooms with a shared computer lab and flex room.

We accomplished this while continuing to serve more than 280 children with high quality Montessori educational and aftercare programs. These included two Toddler Community classrooms (ages 15 months to 3 years), five Children's House classrooms (ages 3 to 6 years), three Lower Elementary classrooms (grades 1 to 3, ages 6 to 9), and two Upper Elementary classrooms (grades 4 to 6, ages 10 to 12). Aftercare programs for the Toddler Community and Children's House were supported by Montessori-trained staff, which enabled Childpeace to offer a seamless, full-day Montessori experience. At the Elementary level, children had options such as violin, piano and guitar lessons, chess, martial arts, and tap, ballet and modern dance lessons, as well as a stimulating daily aftercare program.

One of the five Children's House classrooms is located in The Terrace Assisted Living Facility in Southeast Portland. Here the children's daily lessons and Montessori work was supplemented by story time, gardening and other community activities with the resident seniors.

During the 2007-2008 school year, Childpeace families, extended families and friends played an integral roll in supporting Childpeace through fundraising efforts, which we are proud to detail in this report. Our auction's Special Appeal raised \$23,050 for our Tuition Assistance Program!

The Childpeace community continues to look for opportunities to fully participate and contribute to our NW neighborhood home. Each year, our sixth grade students undertake independent study projects and this year they helped to remove invasive plant species from Forest Park, supported animal hospital and adoption organizations, raised money for cancer research, initiated the school's designation as a Green School, and again supported the Intergenerational Program at The Terrace, and the River District Community Garden with their unique native plant beds. Despite the challenges that Childpeace takes on by locating in the active Northwest Neighborhood, we know our students, now and in the future, benefit from a vibrant, innovative, and accessible urban life.

We are happy to include you in our community of friends.

Warmest regards,



Sue Pritzker
Head of School
1987-Present



Stephen Doubleday
Board Chair
2007-2008





BACKGROUND



ABOUT CHILDPEACE MONTESSORI SCHOOL

Childpeace Montessori School was established in 1976. It is an Association Montessori Internationale (AMI) recognized school for children 15 months-12 years old as well as a non-profit corporation, certified child care center, and an Oregon-registered private school. A Board of Trustees and a full-time administrative staff oversee Childpeace operations. Board Members are elected from the parent body and community at large and concentrate on development and strategic planning for the school.

MISSION:

To guide the development of the whole child, socially and academically, through the principles of AMI Montessori education in an urban setting.

PURPOSE:

Childpeace provides a Montessori based education to toddlers to adolescents.

VISION:

Childpeace shapes the future of our world through the cultivation of inquisitive minds and socially responsible young citizens.

CHILDPACE HISTORY

Childpeace Montessori School was established in 1976 in Southwest Portland, then moved to the Northwest/Pearl District in 1988. A 5th Children's House classroom for 3-6-year-olds was opened in the The Terrace Assisted Living Facility in Southeast Portland in 1999. This program is unique in Portland for its intergenerational component that brings the children and senior residents together. The elementary program opened in 2000 in an off-site Pearl District location and grew steadily to include 1st-6th grade. In 2003 Childpeace was fortunate to find their building and playground space on NW Thurman to accommodate all downtown classrooms under one roof.





ABOUT THE SCHOOL



FACULTY AND STAFF

The quality of faculty and staff at Childpeace is the foundation for the school's success. Childpeace teachers are selected for their professional talents and their constant and loving concern for the children in their charge. The trained Montessori guide is an artful organizer of experiences for the child to discover, process, and practice. Constant and ongoing observation by the guide is the foundation of the Montessori program. All Childpeace guides are fully trained and certified through the Association Montessori Internationale (AMI). Many of our guides also hold Masters degrees in education. In addition, students have access to specialists in many fields, including Spanish language, nutrition, physical education, and arts education. During 2007-08, approximately 50 individuals were employed at Childpeace.

COMMUNITY LIFE AND PARENT INVOLVEMENT

Childpeace believes that teaching children effectively requires the close collaboration between parents, teachers, and administrators. The social life of each class and the community at large offer enormous learning opportunities for every child. Maria Montessori believed that the young child who is actively engaged in a functional social community at an early age will become a responsible citizen in their adult life. All members of the child's family are encouraged to participate in the life of the school in a variety of ways, including parent education, classroom activities, volunteer efforts, and community gatherings.

TUITION ASSISTANCE

The Tuition Assistance Program (TAP) was initiated with a \$250,000 donation from a very generous donor. This program is the only one of its kind among Montessori schools in the Portland area. TAP is designed to make Childpeace Montessori School accessible to children who would not otherwise be able to attend.

The Tuition Assistance Program is:

- Dedicated to promoting a diverse community at Childpeace
- Designed to provide enrollment continuity; families are encouraged to re-apply each year
- Dedicated to assisting families who have demonstrated a strong commitment to the Childpeace community

Over the past six school years, the TAP program has allowed Childpeace to provide an average of 12 scholarships annually through full and partial awards. In 07-08, a total of \$46,440 in TAP funds was offered to 10 students through full or partial scholarships.

FUNDRAISING

Last year, Childpeace families, friends, and alumni contributed generously through the Annual Appeal, Spring Auction, Art Run, Cornerstone Campaign, and Scrip Program.

During the 07-08 school year, tuition, fees, and investments covered approximately 90% of the school's total expenses with our community raising the remaining 10% through fundraising activities. These percentages are actually a bit lower than those of other private schools in the Portland area. We thank the hundreds of donors who understand the relationship between fundraising and maintaining Childpeace Montessori School's unique and high quality educational environment.

CORNERSTONE CAMPAIGN AND PUBLIC PURCHASE BOND PROJECT

During the 07-08 school year, the Cornerstone Campaign committee largely concluded its solicitation effort after reaching out to families, friends, and alumni. \$93,236 in additional gifts and pledges were raised bringing the campaign total to almost \$400,000.

On the strength of the Cornerstone Campaign and prudent financial management, Childpeace was able to raise \$7,000,000 in a tax-exempt bond issue, lowering our borrowing costs and providing funds for capital improvement projects. The school was assisted by the investment banking firm, GK Baum & Company and counsel, Mersereau Shannon LLP.

ADOLESCENT PROGRAM

During the 07-08 school year, the administration and Board of Trustees undertook the task of exploring the possibility of extending the Childpeace program beyond 6th grade.

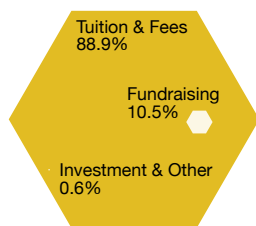




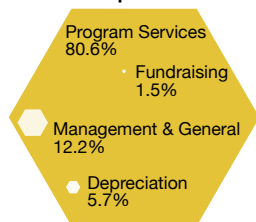
CHART OF ACCOUNTS



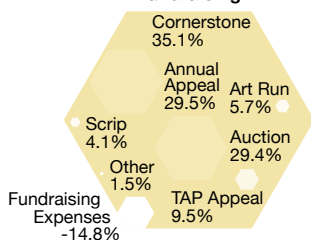
Income



Expense



Fundraising



Childpeace Financial Results 2007-2008 Fiscal Year

July 1, 2007 - June 30, 2008 (audited)

Income

Tuition & Fees	\$ 2,595,494	88.9%
Fundraising	\$ 305,101	10.5%
Investment & Other	\$ 18,736	0.6%

Total	\$ 2,919,331	100%
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Expense

Program Services	\$ 2,064,043	80.6%
Management & General	\$ 311,674	12.2%
Fundraising	\$ 39,391	1.5%
Depreciation & Amortization	\$ 145,534	5.7%

Total	\$ 2,560,642	100%
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Non-operating Activities	\$ -359,002	
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Net Income	\$ -313	
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Net Fundraising Income Detail

Auction	\$ 78,168	29.4%
Annual Appeal	\$ 78,355	29.5%
Art Run	\$ 15,158	5.7%
Scrip	\$ 10,917	4.1%
TAP Appeal	\$ 25,357	9.5%
Cornerstone Campaign	\$ 93,236	35.1%
Other	\$ 3,910	1.5%

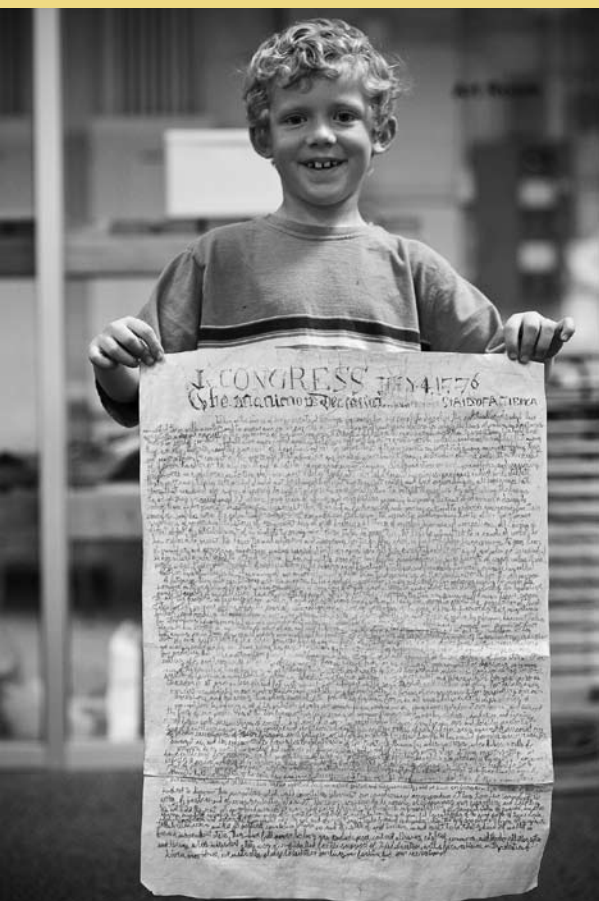
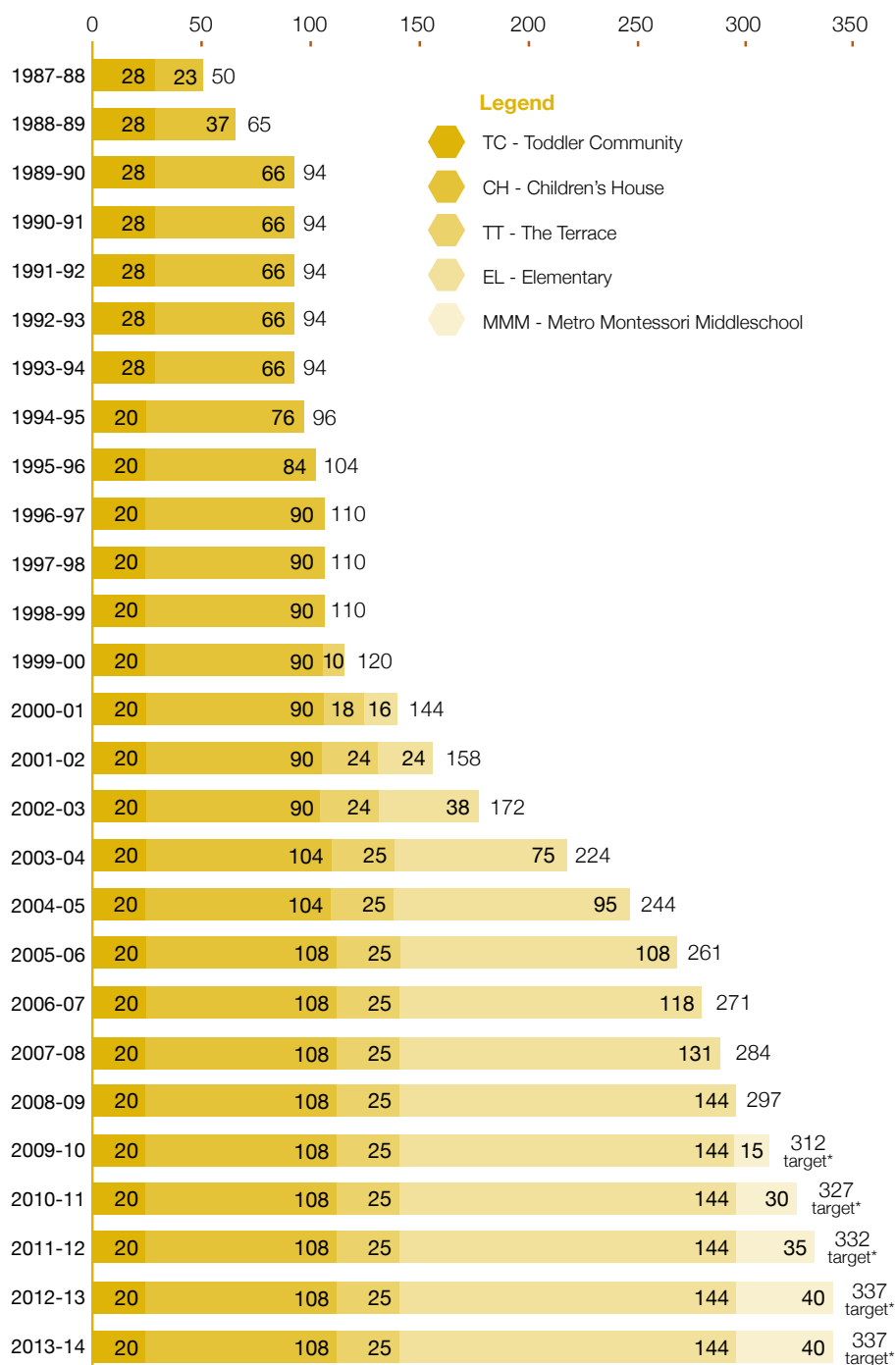
Expenses Allocated to Fundraising	\$ -39,391	-14.8%
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Total	\$ 462,207	100%
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"In our opinion, the consolidated financial statements referred to present fairly, in all material respects, the financial position of the Childpeace Montessori School and Subsidiary as of June 30, 2008, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States."

Gary McGee & Co
Certified Public Accountants

Childpeace Enrollment



Childpeace would like to thank An Vu for the photography and Melissa Vu for the graphic design of this publication.



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 Mankowski, Michael & Erica Kessler
 McDonnell, Jeff & Jill Roberts
 Miller, Ron & Mary Jo
 Newlands, Sarah Wolf & Donald
 Nicholas, John & Ann
 O'Brien, OB & Roma Peyser
 O'Neill, Patrick & Heidi
 Pardini, Christiane & Anton
 Paterson, Justin & Amy
 Pecoraro, Pino & Meg McCauley
 Peterson, Raymond & Lynn Fontana
 Prendergast, Todd & Mariniah
 Prince, Paula & Rupert
 Richards, Chris & Julie
 Risch, Amy & Ralph
 Robinson, Thomas & Pamela Kislak
 Russell, Brigitte & Andy
 Saint Laurent Winery
 Samuel H. Williamson Associates
 Sherman, Ulysses & Narda
 Soennichsen, Monika & Rich
 Stewart, Lee & Chris Sherry
 Sullivan, Bo & Nancy
 Szabo, Les & Christina Volgyesi
 Thomas, Kevin & Jeanette
 Toll, Eddie
 Van, Lam & Elizabeth Nguyen
 Walker, Mary Ann & Tom
 Wengenheim, Duane & Gail
 Wetsel, Jess & Andrea
 Whipps, Merri & Jimmy
 Wong, Benton & Jennifer
 Yee, Darren & Carol Suzuki

DISCLOSURE

Childpeace Montessori has made every effort to check the accuracy of the information in this report.

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