



childpeace
MONTESSORI SCHOOL

2012 - 13

Annual Report

FISCAL YEAR ENDING JUNE 30, 2013

2012-2013

Board of Trustees and Advisors

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Childpeace Montessori School

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Portland, OR 97209

503.222.1197

Fax 503.222.1053

www.childpeace.org



A Letter from the Board and Administration of Childpeace Montessori School

During the 2012-13 school year, we celebrated the completion of a decade in our Thurman St. building. The easy flow of children and adults and the sense of “connection” we envisioned actually happened. In ten years time we have grown to 162 elementary students and at the close of last year, had 31 Metro Montessori Middle School students enrolled for the 2013-14 school year. The acquisition of the MMM building, with construction beginning the summer of 2013, meant Childpeace had officially built a campus.

Meeting the organizational need of our growing community in 2012-13, we completed the following:

Administration:

- Implementation of FACTS billing system
- Addition of MMM Administrative staff person
- Development Committee formation (with Board)

Program:

- Addition of two Silent Journey and Discovery opportunities offered next year
- Attendance support for 34 Childpeace employees at the International Montessori Congress
- Enhancement of our student support program with added hours for our Reading Specialists and School Psychologist

Community:

- Repeated our rankings in the top 100 Best Nonprofits to Work for in Oregon and the 100 Best Green Companies to Work for in Oregon.

Upon the close of the 2012-13 fiscal year, the Childpeace Board of Trustees once again engaged Gary McGee & Co. to perform a financial audit for the school. With diligent and meticulous financial systems in place, all were pleased when the school received another unqualified opinion of our financial records, the highest rating offered for a financial audit.

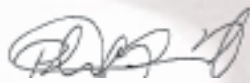
So raise a glass or give a shout and celebrate 10 wonderful years of sharing and nurturing. We have done this together and we all should take a moment to reflect on how fortunate we are to be able to look back with pride and look forward with enthusiastic energy. We thank the students, parents, faculty and staff for making Childpeace such a special place.

The Board and Administration is proud to share this Annual Report with you.

Warmest regards,



Sue Pritzker
Head of School



Patrick O'Neill
Board Chair 2012-13





Background



About Childpeace

Celebrating 37 years of service to children, Childpeace offers a unique urban Montessori experience at our main campus in NW Portland and an intergenerational program at our SE Portland satellite classroom. Our 300+ students, toddlers through adolescence, enjoy rich Montessori educational environments as well as access to an abundance of learning opportunities in our downtown community.

Childpeace is certified by the Association Montessori Internationale at all levels, is a member the Oregon Federation of Independent Schools, an Oregon Certified Day Care Center, an Oregon Green School, and was recognized as a top 100 Best Nonprofits to Work for in Oregon and a 100 Best Green Companies to Work for in Oregon.

Childpeace does not discriminate on the basis of race, color, national and ethnic origin, sexual orientation, or physical ability in administration of its educational policies, admission policies, scholarship and financial assistance, or hiring practices.



Childpeace History

Childpeace Montessori School was established in 1976, first located in the YWCA where it grew to three Children's House rooms by 1984 and then added the Montessori Toddler Community in 1986. In 1988 the school moved to a leased space on the North Park Blocks, and in 1999 opened a fifth Children's House classroom in Southeast Portland, nestled in a senior living facility now called "The Terrace" at Laurelhurst Village. In 2000, a Lower Elementary classroom was opened and two years later, an Upper Elementary classroom was added. The school moved to its current location in NW Portland's Pearl/River District in 2003 and began two additional Lower Elementary classrooms.

In 2007, Childpeace purchased the building and grounds on NW Thurman Street and opened the second Upper Elementary classroom. The Metro Montessori Middleschool was opened in 2009. In 2012, Childpeace secured and developed a wonderful new Green Space to provide students with a large grass play area, as well as a greenhouse and several raised garden beds for our Metro students to grow plants and vegetables. As the 2012-13 school year came to a close, a new home was secured for Metro Montessori Middle School, on NW Savier and 15th, just across the street from the southeast corner of our main building.



Mission and Vision

The mission of Childpeace is to guide the development of the whole child, socially and academically, through the principles of AMI Montessori education in an urban setting. Childpeace shapes the future of our world through the cultivation of inquisitive minds and socially responsible young citizens.





Faculty and Staff

The quality of faculty and staff at Childpeace is the foundation for the school's success. Childpeace teachers are selected for their professional talents and their constant and loving concern for the children in their charge. The trained Montessori guide is an artful organizer of experiences for the child to discover, process, and practice. Constant and ongoing observation by the guide is the foundation of the Montessori program. All Childpeace guides are fully trained and certified through the Association Montessori Internationale (AMI). Most of our guides also hold Masters

degrees in education. In addition, elementary and middle school students have access to specialists in many fields, including Spanish language, nutrition, physical education, and arts education.

During the 2012-13 school year, approximately 55 individuals were employed at Childpeace.



Community Life and Parent Involvement

Childpeace believes that teaching children effectively requires the close collaboration between parents, teachers, and administrators. The social life of each class and the community at large offer enormous learning opportunities for every child. Maria Montessori believed that the young child who is actively engaged in a functional social community at an early age will become a responsible citizen in their adult life. All members of the child's family are encouraged to participate in the life of the school in a variety of ways, including parent education, classroom activities, volunteer efforts, and community gatherings.



Financial Assistance to Families

Under the second goal of the Strategic Plan, “An Informed and Inclusive Community”, our Board of Trustees and staff continued to work on defining our plan for financial aid. In 2012-13 a total of \$51,115 was awarded to 23 students through the Tuition Assistance Program and short term assistance.



Fundraising

Every year, donations to Childpeace make the difference between a good faculty and a gifted faculty; the difference between part-time Montessori and a truly authentic and complete Montessori education; the difference between an adequate learning environment and one that reaches out to the possibilities of each child.

We are proud to say that our fundraising goals exceeded expectations for the fiscal year. In 2012-13 the Childpeace community contributed \$249,777 to our efforts.

None of these achievements would be possible if not for the efforts of our outstanding group of volunteers and for the generous donations of our community members. We applaud all those who made this last year so successful.





Our Classroom at the Terrace in Southeast Portland

About four miles separates the school's main building from our satellite Children's House classroom at The Terrace, yet the connection between the two locations is strong. Each year, children completing the program at The Terrace move downtown to continue growing in the lower elementary classrooms. The administrative and teaching staff downtown also provide essential support for the community in many ways including admissions, program development, and human resources. In addition to having a lovely classroom, The Terrace community enjoys a courtyard garden connected to the

classroom that was designed specifically to enhance the intergenerational activities of the seniors and students. The Terrace's annual Tea Party, where each student hosts a senior resident, is a beautiful capstone for the students moving on to elementary. Working with the seniors offers our children a lasting awareness of the stages of life.



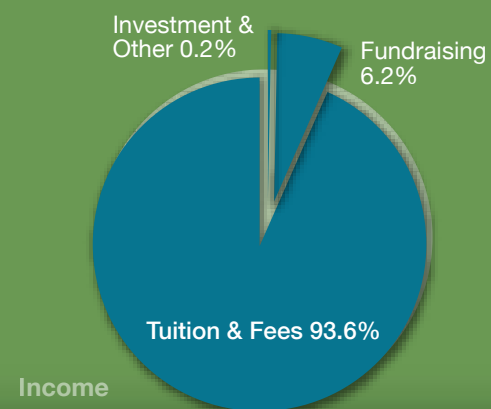


Metro Montessori Middleschool

The 2012-13 school year was the fourth year for Metro Montessori Middle School (MMM). The program served 22 students, 8 of whom joined from other Montessori and private schools at the end of their elementary years. MMM was founded as a response to parents' requests for continued Montessori education beyond 6th grade. The students utilize a rich urban environment in the Northwest and Pearl Districts of Portland, with access to transportation, libraries, and other resources for their educational needs. This environment offers the opportunity for MMM students to explore the world outside the classroom, exercise independence and creativity, and develop a sense of responsibility to humanity. A MMM student at Childpeace will discover perpetual opportunities for knowledge and life skills in a supportive micro-community. They begin their journey into adulthood in this smaller social environment with a closer teacher-to-student ratio, working alongside adults who are truly passionate about their work with adolescents. Our program successfully prepared another 10 students for competitive high school programs, both public and private, where they are excelling.

During 2012-13, the Childpeace Administration and Board secured a new space for MMM, just across from the main building on NW Savier between 14th & 15th Avenues. The program would commence the 2013-14 school year with 8,000 sq. ft., newly renovated to meet the specific needs of the middle school program.





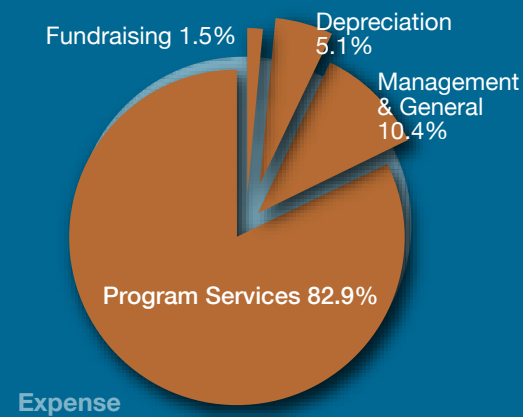
Childpeace Financial Results

2012-2013 Fiscal Year

July 1, 2012 - June 30, 2013

Income

Tuition & Fees	\$	3,756,934	93.6%
Fundraising	\$	249,777	6.2%
Investment & Other	\$	6,189	0.2%
Total	\$	4,012,900	100%



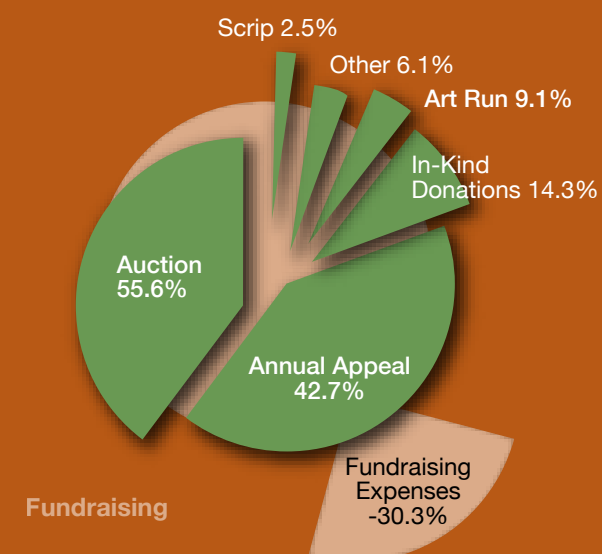
Expense

Program Services	\$	3,138,950	82.9%
Management & General	\$	394,366	10.4%
Fundraising	\$	58,113	1.5%
Depreciation & Amortization	\$	194,303	5.1%
Total	\$	3,785,732	100%

Change in Value of Interest

Rate Swap Agreement	\$	237,304
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Net Income	\$	464,472
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Net Fundraising Income Detail

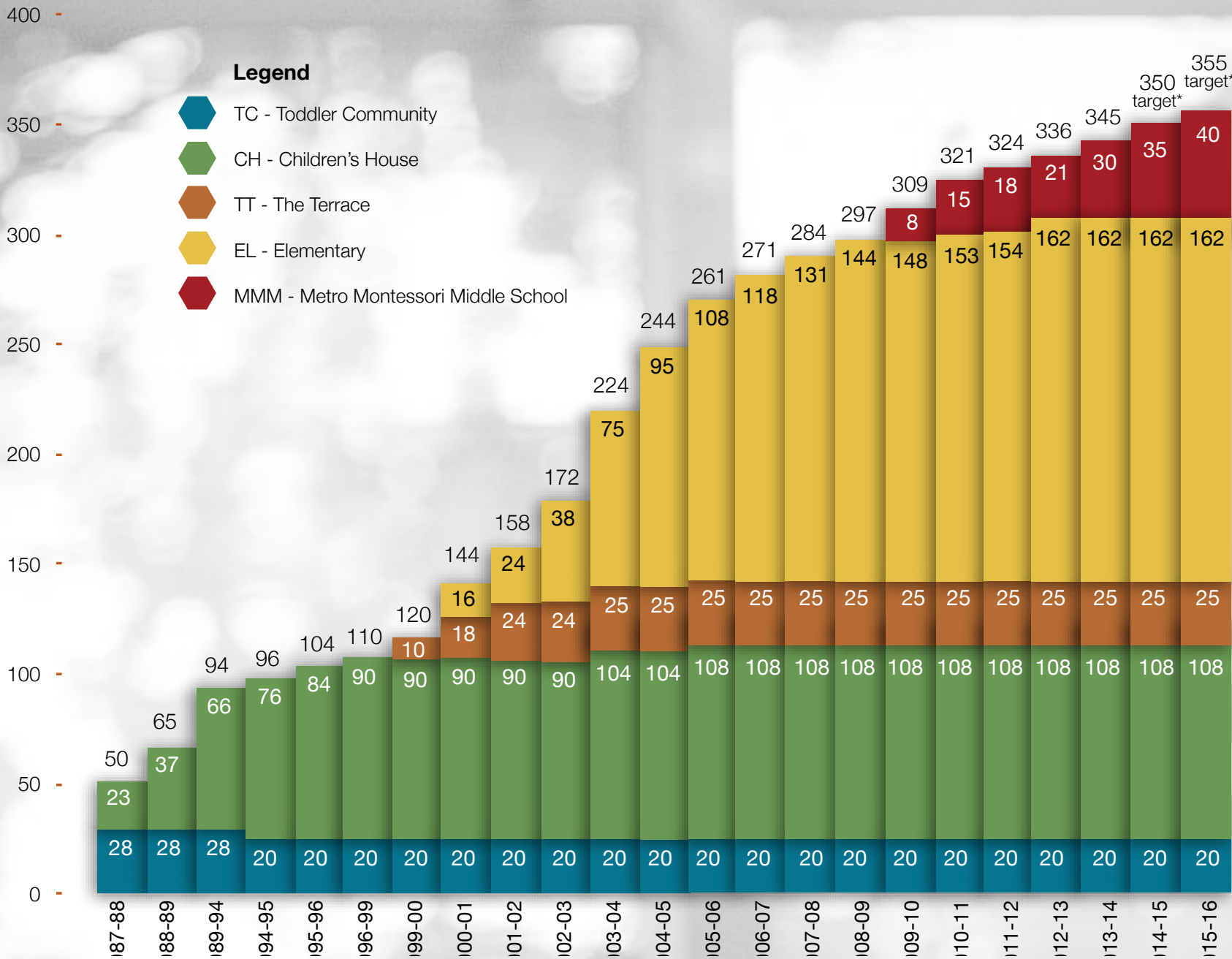
Auction	\$	106,594	55.6%
Annual Appeal	\$	81,824	42.7%
Art Run	\$	17,504	9.1%
Scrip	\$	4,794	2.5%
In-Kind Donations	\$	27,321	14.3%
Other	\$	11,741	6.1%
Total	\$	249,777	
Expenses Allocated to Fundraising	\$	-58,113	-30.3%
Net Fundraising Income	\$	191,664	100%

Chart of Accounts



This summary is derived from complete financial statements, which have been audited. Please contact Childpeace for a copy of the complete financial statements and auditor's report.

Childpeace Enrollment



Donors

(JULY 1, 2012-JUNE 30, 2013)

VOLUNTEERS

We thank the hundreds of parents, grandparents, community members, and students who contributed their time serving Childpeace in 2012-13. Volunteering benefits us all in so many ways. It's part of what brings the Childpeace community together, helps to offset the general operating costs of the school, gives parents insight to their child's experience, and makes the school vibrant, exciting, and supportive to the children in attendance.

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In 2012-13, Annual Appeal donors contributed unrestricted gifts as well as designated money for Scholarships and Teacher Training.

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Karilyn & Trent Wax
Amy Weinstein & Rachel Ostroy
Johnna Wells
Kevin Welsh
Becca Werlin
Jess & Andrea Wetsel
WeVillage
Julie Wheeler
Paul & Leah Williams
Janet Williamson
Joyce Willing
Willowbrook Arts Camp
Deborah & Damian Wise
Craig Wollen & Cari Coyer
Wonder Puppy
Woodblock Chocolate
Wordstock
Savonn Wyland
Darren Yee
Julie Smith & Alan Yoder
YogaNW
YoYo Yogi
Suzanne Zane
Venus & Ed Zaron
Zig Zag Mountain Farm Retreat Center

Childpeace would like to thank An Vu for the photography and Melissa Vu for the graphic design of this publication.

DISCLOSURE

Childpeace Montessori has made every effort to check the accuracy of the information in this report. Acknowledgement lists include gifts received during the 2012-2013 school year and names appear as requested on donation materials or in official school materials. We sincerely regret any errors or omissions that have escaped our scrutiny. Childpeace values every contribution and greatly appreciates your support.





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