



Consolidated Application

District Code : 679 **District Name :** Jasper County
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3
Status : New
Superintendent Sign off date :

Budget Details

Allocation : \$4,930,332.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$4,930,332.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$4,930,332.00 **Not Budgeted Funds :** \$319.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$48,849.00	\$48,849.00	1 new teacher position (Class Size Reduction) EBI Evidence - STRONG YEAR 1 LEARNING LOSS
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$48,849.00	\$48,849.00	1 new teacher position (Class Size Reduction) EBI -STRONG LEARNING LOSS YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$48,849.00	\$48,849.00	1 new teacher position (Class Size Reduction) EBI - STRONG LEARNING LOSS YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	114	1	\$3,000.00	\$3,000.00	Substitutes as needed due to employee absences



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	115	1	\$9,290.00	\$9,290.00	Additional compensation for teachers providing hybrid instruction for online students in grades 1-5 in addition to their face to face classes YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	\$60,086.00	\$60,086.00	2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 1 LEARNING LOSS YEAR 1



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	\$60,086.00	\$60,086.00	2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 1 LEARNING LOSS YEAR 2



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	\$60,086.00	\$60,086.00	2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 1 LEARNING LOSS YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	\$9,425.00	\$9,425.00	Salaries for paraprofessionals for summer programming LEARNING LOSS YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$26,675.00	\$26,675.00	Salaries to pay teachers for summer programming LEARNING LOSS YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$214,000.00	\$214,000.00	Funds set aside for Year 2-3 Summer programming LEARNING LOSS year 2-3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$9,290.00	\$9,290.00	Additional compensation for teachers providing hybrid instruction for online students in grades 1-5 in addition to their face to face classes YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$15,000.00	\$15,000.00	Additional compensation for staff recognized through the teacher, professional support personnel, and support personnel YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$15,000.00	\$15,000.00	Additional compensation for staff recognized through the teacher, professional support personnel, and support personnel YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$27,567.00	\$27,567.00	Signing bonus compensation for teachers who sign contract with district YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$27,568.00	\$27,568.00	Signing bonus compensation for teachers who sign contract with district YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	210	1	\$34,020.00	\$34,020.00	State health for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 1 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	210	1	\$34,020.00	\$34,020.00	State health for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 2 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	210	1	\$34,020.00	\$34,020.00	State health for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficient in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 3 LEARNING LOSS
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	210	1	\$11,340.00	\$11,340.00	State health insurance for 1 new teacher position (Class Size Reduction) EBI Evidence - STRONG YEAR 1 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$4,596.00	\$4,596.00	FICA for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 1 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$4,596.00	\$4,596.00	FICA for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 2 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$4,596.00	\$4,596.00	FICA for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficient in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 3 LEARNING LOSS
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$3,737.00	\$3,737.00	FICA for 1 new teacher position (Class Size Reduction) EBI Evidence - STRONG YEAR 1 LEARNING LOSS
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$710.00	\$710.00	FICA on additional compensation for teachers providing hybrid instruction for online students in grades 1-5 in addition to their face to face classes YEAR 2



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$710.00	\$710.00	FICA on additional compensation for teachers providing hybrid instruction for online students in grades 1-5 in addition to their face to face classes YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$1,066.00	\$1,066.00	FICA on additional compensation for staff recognized through the teacher, professional support personnel, and support personnel YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$1,066.00	\$1,066.00	FICA on additional compensation for staff recognized through the teacher, professional support personnel, and support personnel YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$2,284.00	\$2,284.00	FICA on Signing bonus compensation for teachers who sign contract with district YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	220	1	\$2,284.00	\$2,284.00	Signing bonus compensation for teachers who sign contract with district YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$11,903.00	\$11,903.00	TRS for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 1 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$11,903.00	\$11,903.00	TRS for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 2 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$11,903.00	\$11,903.00	TRS for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 3 LEARNING LOSS
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$9,677.00	\$9,677.00	TRS for 1 new teacher position (Class Size Reduction) EBI Evidence - STRONG YEAR 1 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	260	1	\$234.00	\$234.00	Workers Comp for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 1 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	260	1	\$234.00	\$234.00	Workers Comp for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 2 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	260	1	\$234.00	\$234.00	Workers Comp for 2 NEW and 2 continued Paraprofessional Positions to support effective implementation of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficient in ELA and Math Reading Horizon (EBI Tier 3-Promising) IReady Math and Reading (EBI Tier 3-Promising) Dreambox Learning (EBI Tier 1 Strong) YEAR 3 LEARNING LOSS
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$197,752.00	\$197,752.00	Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficient in ELA and Math Reading Horizon (EBI Tier 3- Promising), IReady Math and Reading (EBI Tier 3-Promising), Dreambox Learning (EBI Tier 1 Strong) YEAR 3 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$65,000.00	\$65,000.00	Purchase of headphones for use of Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3- Promising), IReady Math and Reading (EBI Tier 3- Promising), Dreambox Learning (EBI Tier 1 Strong) YEARS 1-3 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$25,000.00	\$25,000.00	Purchase of CoGat assessment for 160 second grade students to identify under represented subgroups in the gifted education program and to identify student strengths, weaknesses and learning needs. Purchase of Naglieri nonverbal ability tests to provide an additional cognitive assessment for identification of learners in need of acceleration. Purchase of instructional materials for use in meeting the needs of students exhibiting giftedness.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$15,000.00	\$15,000.00	Funds to purchase instructional supplies to meet the individual needs of English learners YEAR 1-3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$13,250.00	\$13,250.00	Instructional supplies for summer programs EBI- STRONG LEARNING LOSS YEARS 1 2 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	612	1	\$172,752.00	\$172,752.00	Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3- Promising), IReady Math and Reading (EBI Tier 3- Promising), Dreambox Learning (EBI Tier 1 Strong) YEAR 1 LEARNING LOSS
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	612	1	\$197,752.00	\$197,752.00	Software purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizon (EBI Tier 3- Promising), IReady Math and Reading (EBI Tier 3- Promising), Dreambox Learning (EBI Tier 1 Strong) YEAR 2 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	615	1	\$276,072.00	\$276,072.00	Purchase of new whiteboards (60) that can increase student engagement and support additional software programs purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizons (EBI Tier 3-Promising), IReady Math and Reading (EBI Tier 3-Promising), Dreambox Learning (EBI Tier 1 Strong) YEAR 1



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	615	1	\$21,000.00	\$21,000.00	Purchase of assistive technology for students with disabilities including 20 touchscreen learning devices to provide to software utilized to access assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math, Reading Horizons (EBI Tier 3-Promising), IReady Math and Reading (EBI Tier 3-Promising), Dreambox Learning (EBI Tier 1 Strong) Additional assistive devices will be purchased as identified in individual students' IEPs YEAR 1 2 3 LEARNING LOSS



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$100,000.00	\$100,000.00	Purchase of 125 new computers can increase student engagement (face to face and virtually) and support additional software programs purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizons (EBI Tier 3-Promising), IReady Math and Reading (EBI Tier 3-Promising), Dreambox Learning (EBI Tier 1 Strong) YEAR 2 Year 2



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$500,000.00	\$500,000.00	Purchase of 1600 new chromebooks to increase student engagement (face to face and virtually) and support additional software programs purchased to assess learning strengths and weaknesses in ELA/Math and address learning deficiencies in ELA and Math Reading Horizons (EBI Tier 3-Promising), IReady Math and Reading (EBI Tier 3-Promising), Dreambox Learning (EBI Tier 1 Strong) Year 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Jasper County High School			1000	810	1	\$15,000.00	\$15,000.00	Funds to pay for AP testing to ensure equity in access to exams YEAR 1 2 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	173	1	\$52,000.00	\$52,000.00	Salary for A full time mental health counselor to address the social and emotional needs of students and staff. NEW POSITION YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	173	1	\$52,000.00	\$52,000.00	Salary for A full time mental health counselor to address the social and emotional needs of students and staff. NEW POSITION YEAR 2



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	173	1	\$52,000.00	\$52,000.00	Salary for A full time mental health counselor to address the social and emotional needs of students and staff. NEW POSITION YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	210	1	\$11,340.00	\$11,340.00	State Health for a full time mental health counselor to address the social and emotional needs of students and staff. NEW POSITION YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	210	1	\$11,340.00	\$11,340.00	State Health for a full time mental health counselor to address the social and emotional needs of students and staff. NEW POSITION YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	210	1	\$11,340.00	\$11,340.00	State Health for a full time mental health counselor to address the social and emotional needs of students and staff. NEW POSITION YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	220	1	\$43,018.00	\$43,018.00	Salary for one 49% staff member to interpret, translate and support families of English learners in assisting their students who are face to face and distance learning YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	220	1	\$3,291.00	\$3,291.00	FICA for one 49% staff member to interpret, translate and support families of English learners in assisting their students who are face to face and distance learning LEARNING LOSS YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	220	1	\$3,980.00	\$3,980.00	FICA for A full time mental health counselor to address the social and emotional needs of students and staff. NEW POSITION YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	220	1	\$3,980.00	\$3,980.00	FICA for A full time mental health counselor to address the social and emotional needs of students and staff. NEW POSITION YEAR



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	220	1	\$3,980.00	\$3,980.00	FICA for A full time mental health counselor to address the social and emotional needs of students and staff. NEW POSITION YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	230	1	\$10,307.00	\$10,307.00	TRS for a full time mental health counselor to address the social and emotional needs of students and staff. YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	230	1	\$10,307.00	\$10,307.00	TRS for a full time mental health counselor to address the social and emotional needs of students and staff. YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	230	1	\$10,307.00	\$10,307.00	TRS for a full time mental health counselor to address the social and emotional needs of students and staff. YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	260	1	\$167.00	\$167.00	Workmen's Comp for one 49% staff member to interpret, translate and support families of English learners in assisting their students who are face to face and distance learning LEARNING LOSS YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	260	1	\$202.00	\$202.00	Workman's Comp for a full time mental health counselor to address the social and emotional needs of students and staff. YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	260	1	\$202.00	\$202.00	Workman's Comp for a full time mental health counselor to address the social and emotional needs of students and staff. YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	260	1	\$202.00	\$202.00	Workman's Comp for a full time mental health counselor to address the social and emotional needs of students and staff. YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	532	1	\$10,000.00	\$10,000.00	Purchase of web-based software (Rethink SEL) to support students in developing social and emotional competencies YEARS 2, 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	610	1	\$17,000.00	\$17,000.00	Purchase of supplies needed by the school nurses such as sanitizers, bandages, gloves, thermometers, tapes, pads, etc.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	610	1	\$4,700.00	\$4,700.00	Year 1 first aid kit for all classrooms



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	615	1	\$8,000.00	\$8,000.00	Purchase 4 new audiometers (\$2000 each) for the four schools to support the MTSS processes in identifying and addressing the specific needs of all learners
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	190	1	\$39,502.00	\$39,502.00	Salary for one 49% staff to monitor and support enforcement of the current attendance expectations, - Rolled from CARE 2 YEAR 3 LEARNING LOSS
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	220	1	\$6,753.00	\$6,753.00	FICA for one 49% staff to monitor and support enforcement of the current attendance expectations, - Rolled from CARE 2 LEARNING LOSS YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	260	1	\$154.00	\$154.00	Workers Comp for one 49% staff to monitor and support enforcement of the current attendance expectations, - NEW POSITION Rolled from CARE 2 YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	532	1	\$22,100.00	\$22,100.00	Purchase of web-based platform (Branching Minds) to support implementation of effective interventions to address academic and social/emotional needs of students and monitor their progress in identified interventions. YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	532	1	\$22,100.00	\$22,100.00	Purchase of web-based platform (Branching Minds) to support implementation of effective interventions to address academic and social/emotional needs of students and monitor their progress in identified interventions. YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	532	1	\$22,100.00	\$22,100.00	Purchase of web-based platform (Branching Minds) to support implementation of effective interventions to address academic and social/emotional needs of students and monitor their progress in identified interventions. YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	532	1	\$37,000.00	\$37,000.00	Purchase of Goalbook software to support teachers in developing appropriate goals to address the learning needs of students with disabilities YEARS 1, 2, 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	616	1	\$80,000.00	\$80,000.00	Purchase of 50 desktops for administrators to utilize to monitor the implementation of learning supports and analyze data of staff, student performance
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	181	1	\$85,928.00	\$85,928.00	Salary for two additional maintenance personnel to inspect and maintain HVAC, facility repairs Rolled in from CARES 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	186	1	\$23,828.00	\$23,828.00	Salary for one additional custodial personnel - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	210	1	\$22,680.00	\$22,680.00	state health for the 2 additional maintenance personnel - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	210	1	\$11,340.00	\$11,340.00	State health for 1 additional custodian - Rolled from CARES 2 YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	220	1	\$6,573.00	\$6,573.00	FICA for the 2 additional maintenance - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	220	1	\$1,823.00	\$1,823.00	FICA for the 1 additional custodian - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	260	1	\$2,876.00	\$2,876.00	Workers Comp for the 2 additional maintenance - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	260	1	\$1,373.00	\$1,373.00	Workers Comp for the 1 additional custodian- Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	610	1	\$800.00	\$800.00	PPE equipment YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	180	1	\$2,064.00	\$2,064.00	Year 1 learning loss drivers
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$14,863.00	\$14,863.00	Additional compensation for bus drivers who demonstrate set expectations for attendance YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$14,863.00	\$14,863.00	Additional compensation for bus drivers who demonstrate set expectations for attendance YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$17,417.00	\$17,417.00	Additional compensation for bus drivers and monitors as an incentive to continue employment with the district and providing transportation for our students YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$17,418.00	\$17,418.00	Additional compensation for bus drivers and monitors as an incentive to continue employment with the district and providing transportation for our students YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$14,863.00	\$14,863.00	Additional compensation for bus drivers who demonstrate set expectations for attendance YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$1,137.00	\$1,137.00	FICA Additional compensation for bus drivers who demonstrate set expectations for attendance YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$1,137.00	\$1,137.00	FICA on additional compensation for bus drivers who demonstrate set expectations for attendance YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$2,665.00	\$2,665.00	FICA on additional compensation for bus drivers and monitors as an incentive to continue employment with the district and providing transportation for our students YEAR 2
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$2,665.00	\$2,665.00	FICA on additional compensation for bus drivers and monitors as an incentive to continue employment with the district and providing transportation for our students YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$1,137.00	\$1,137.00	FICA on additional compensation for bus drivers who demonstrate set expectations for attendance YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	220	1	\$130.00	\$130.00	YEAR 1 fica on learning loss bus drivers
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	620	1	\$15,000.00	\$15,000.00	Fuel for the buses to run for summer programming LEARNING LOSS YEAR 1
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	620	1	\$30,000.00	\$30,000.00	Fuel for buses to transport students to and from summer programs LEARNING LOSS YEARS 1, 2, 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	190	1	\$193,392.00	\$193,392.00	Salary for a school safety director and 49% staff - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	190	1	\$80,461.00	\$80,461.00	salary for a behavior specialist - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	199	1	\$57,811.00	\$57,811.00	Salary increase buffer, YEARS 1,2,3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	210	1	\$11,340.00	\$11,340.00	state health for Safety Director- Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	210	1	\$11,340.00	\$11,340.00	State health for behavior specialist - rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	220	1	\$7,806.00	\$7,806.00	FICA for safety director - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	220	1	\$7,807.00	\$7,807.00	FICA for behavior specialist - rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	230	1	\$16,667.00	\$16,667.00	TRS for Safety Director - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	230	1	\$16,664.00	\$16,664.00	TRS for Behavior Specialist - Rolled from CARE 2 YEAR 3



Consolidated Application

District Code : 679

District Name : Jasper County

Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 3

Status : New

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	260	1	\$397.00	\$397.00	Workers Comp Safety Director Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	260	1	\$397.00	\$397.00	Workers Comp for behavior specialist Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	610	1	\$21,886.00	\$21,886.00	Supplies to sanitize and maintain clean learning environment - Rolled from CARE 2 YEAR 3
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				4000	720	1	\$597,381.00	\$597,381.00	Funds to improve campus HVAC, air flow to ensure safe, clean air
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				4000	720	1	\$597,381.00	\$597,381.00	Removal of carpet and installation of floors that can be well sanitized to ensure safe learning environment
Total										\$4,930,013.00	