



Consolidated Application

District Code : 679 **District Name :** Jasper County
Fiscal Year : 2021 **Program :** ESSER II-CRRSA ACT - LEA (CFDA #84.425D) - Amendment No. 2
Status : Approved
Superintendent Sign off date : 09/07/2022 14:14:19

Budget Details

Allocation : \$2,193,578.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$2,193,578.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$2,193,578.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	140	1	\$78,067.00	\$78,067.00	Continuation of 4 parapro salaries from CARE 1 Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	140	1	\$78,067.00	\$78,067.00	Continuation of parapro salaries (4) from CARE 1 YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	140	1	\$78,067.00	\$78,067.00	Continuation of parapro salaries (4) from CARE 1 YEAR 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	199	1	\$30,000.00	\$30,000.00	Employee incentives Year 1-3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	210	1	\$34,020.00	\$34,020.00	GHI on parapro's covered- rolled staff from CARE 1 YEAR 1



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	210	1	\$34,020.00	\$34,020.00	GHI on parapro's covered- rolled staff from CARE 1 Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	210	1	\$34,020.00	\$34,020.00	GHI on covered parapro- rolled from CARE 1 Year 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	220	1	\$5,972.00	\$5,972.00	FICA on covered parapro- rolled from CARE 1 Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	220	1	\$5,972.00	\$5,972.00	FICA on covered parapro- Rolled from CARE 1 Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	220	1	\$5,972.00	\$5,972.00	FICA on covered parapro- rolled staff from CARE 1 YEAR 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	230	1	\$15,465.00	\$15,465.00	TRS on covered parapro- rolled from CARE 1 Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	230	1	\$15,465.00	\$15,465.00	TRS on covered parapro- Rolled from CARE 1 Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	230	1	\$15,465.00	\$15,465.00	TRS on covered parapro- rolled staff from CARE 1 Year 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	260	1	\$304.00	\$304.00	Workers comp charge on covered parapro Year 1



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	260	1	\$304.00	\$304.00	Workers comp charge on covered paraprofessionals Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	260	1	\$304.00	\$304.00	Workers comp charge on covered paraprofessionals Year 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	361	1	\$200.00	\$200.00	Employee incentive/recognition, no longer in payroll Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	615	1	\$130,500.00	\$130,500.00	Purchase of 87 Chromebook charging stations at \$1500 each for JCMS year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	615	1	\$25,589.00	\$25,589.00	Purchase of 1 large projector (\$3949) for WPES to allow social distancing within large group activities, Purchase of a large projection screen (\$4989), projector (\$4881), mounting kit (\$1063), Motor kit for screen (\$1567), electrical mounting kit, cables and support material (\$2364) and installation
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	163	1	\$30,324.00	\$30,324.00	School Nurse- position added with CARE 1 Year 1



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	163	1	\$30,324.00	\$30,324.00	School Nurse- position added with CARE 1 Year 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	199	1	\$3,000.00	\$3,000.00	MTISS supplement-rolled from CARE 1 Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	199	1	\$3,000.00	\$3,000.00	MTISS supplement-rolled from CARE 1 Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	199	1	\$3,000.00	\$3,000.00	MTISS supplement-rolled from CARE 1 Year 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	210	1	\$11,340.00	\$11,340.00	School nurse health insurance- Rolled from CARE 1 Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	210	1	\$11,340.00	\$11,340.00	School nurse health insurance- Rolled from CARE 1 Year 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	210	1	\$11,340.00	\$11,340.00	School nurse health insurance Rolled from CARE1 YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	220	1	\$2,549.00	\$2,549.00	School nurse FICA- Rolled from CARE 1 Year 1



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	220	1	\$2,549.00	\$2,549.00	School nurse FICA-Rolled from CARE 1 Year 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	230	1	\$6,601.00	\$6,601.00	School nurse TRS-Rolled from CARE 1 Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	230	1	\$6,601.00	\$6,601.00	School nurse TRS-Rolled from CARE 1 Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	230	1	\$6,601.00	\$6,601.00	School nurse TRS-Rolled from CARE 1 Year 3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	190	1	\$88,270.00	\$88,270.00	2 central office 49% personnel to support district/school improvement focused on all students Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	190	1	\$44,136.00	\$44,136.00	1 central office 49% personnel to support district/school improvement focused on all students Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	199	1	\$26,500.00	\$26,500.00	High need area signing bonus for employees hired YEAR 1



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	220	1	\$6,753.00	\$6,753.00	FICA on 2 central office 49% personnel to support district/school improvement focused on all students Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	220	1	\$3,376.00	\$3,376.00	FICA on 2 central office 49% personnel to support district/school improvement focused on all students YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	260	1	\$343.00	\$343.00	Workers Comp on 2 central office 49% personnel to support district/school improvement focused on all students Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	260	1	\$171.00	\$171.00	Workers Comp on 2 central office 49% personnel to support district/school improvement focused on all students Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	300	1	\$20,000.00	\$20,000.00	Leadership development contract Years 1-3
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	300	1	\$75,000.00	\$75,000.00	Professional development Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	300	1	\$75,000.00	\$75,000.00	Professional development Year 3



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	580	1	\$4,000.00	\$4,000.00	Travel for teachers and leaders to attend conference to support and improve instruction and continued operations during the pandemic
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	810	1	\$3,025.00	\$3,025.00	Payment of dues, registration and fees for teachers and leaders to attend professional activities to improve and sustain quality education and school operations
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	181	1	\$85,928.00	\$85,928.00	Salary for 2 maintenance positions YEAR 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	181	1	\$85,928.00	\$85,928.00	Salary for 2 maintenance positions YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	186	1	\$23,828.00	\$23,828.00	Salary for one custodian- rolled from CARE 1 YEAR 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	186	1	\$23,828.00	\$23,828.00	Salary for one custodian- rolled from CARE 1 YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	199	1	\$3,000.00	\$3,000.00	Attendance incentive for custodial staff



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	210	1	\$34,020.00	\$34,020.00	State health on the 1 custodian & 2 maintenance positions YEAR 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	210	1	\$34,020.00	\$34,020.00	State Health on the 1 custodian & 2 maintenance positions YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	220	1	\$8,396.00	\$8,396.00	FICA on the 1 custodian & 2 maintenance positions YEAR 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	220	1	\$8,396.00	\$8,396.00	FICA on the 1 custodian & 2 maintenance positions YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	260	1	\$4,249.00	\$4,249.00	Workers Comp on the 1 custodian & 2 maintenance positions YEAR 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	260	1	\$4,249.00	\$4,249.00	Workers comp on the 1 custodian & 2 maintenance positions YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	610	1	\$6,959.00	\$6,959.00	PPE supplies and custodial equipment
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	611	1	\$7,000.00	\$7,000.00	PPE supplies and custodial supplies Year 2



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	615	1	\$60,000.00	\$60,000.00	School desk and tables will be purchased to make necessary improvements in the classroom and cafeteria to support social distancing.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	615	1	\$53,000.00	\$53,000.00	School desk and tables will be purchased to make necessary improvements in the classroom and cafeteria to support social distancing.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2700	199	1	\$40,000.00	\$40,000.00	Attendance incentive for bus drivers and retention YEAR 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2700	220	1	\$4,000.00	\$4,000.00	FICA/SS on attendance and employee retention for transportation YEAR 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	141	1	\$22,000.00	\$22,000.00	Salary for one position to support public relations including notifications relative to shut downs due to covid, YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	142	1	\$9,000.00	\$9,000.00	Salary for one 41% position to support public relations including notifications relative to shut downs due to covid, YEAR 1



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	190	1	\$204,086.00	\$204,086.00	Salary on 2 positions, Director of Safety and Behavior Intervention Specialist Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	190	1	\$204,086.00	\$204,086.00	Salary on 2 positions, Director of Safety and Behavior Intervention Specialist Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	190	1	\$15,298.00	\$15,298.00	Salary increase buffer YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	210	1	\$22,680.00	\$22,680.00	State health on 2 positions, Director of Safety and Behavior Intervention Specialist Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	210	1	\$22,680.00	\$22,680.00	State health on 2 positions, Director of Safety and Behavior Intervention Specialist Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	220	1	\$15,613.00	\$15,613.00	FICA on 2 positions, Director of Safety and Behavior Intervention Specialist Year 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	220	1	\$15,613.00	\$15,613.00	FICA on 2 new positions, Director of Safety and Behavior Intervention Specialist Year 2



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	220	1	\$1,600.00	\$1,600.00	FICA for one position to support public relations including notifications relative to shut downs due to covid, YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	220	1	\$682.00	\$682.00	FICA on one 41% position to support public relations including notifications relative to shut downs due to covid, (YEAR 1)
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	230	1	\$33,331.00	\$33,331.00	TRS on 2 new positions, Director of Safety and Behavior Intervention Specialist Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	230	1	\$33,331.00	\$33,331.00	TRS on 2 new positions, Director of safety and Behavior intervention specialist YEAR 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	230	1	\$1,800.00	\$1,800.00	TRS on one 41% position to support public relations including notifications relative to shut downs due to covid, (YEAR 1)
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	230	1	\$4,300.00	\$4,300.00	TRS for one position to support public relations including notifications relative to shut downs due to covid, YEAR 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	260	1	\$794.00	\$794.00	Workers comp on 2 new positions, Director of Safety and Behavior Intervention Specialist Year 1



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	260	1	\$794.00	\$794.00	Workers comp on 2 positions, Director of Safety and Behavior Intervention Specialist Year 2
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				3100	199	1	\$3,000.00	\$3,000.00	Attendance incentive/employee retention for school food YEAR 1
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				3100	300	1	\$300.00	\$300.00	FICA on attendance incentive/employee retention for school food department
Total										\$2,193,578.00	