



AUSTIN PUBLIC SCHOOLS

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FIN CODE	Award Summary By Fiscal Year					FIN CODE	Grant Award Description:	FULLY SPENT BY	DRAWN BY	Description of Funds Expended:
	2019-2020	2020-2021	2021-2022	2022-2023	Total					
140			\$ 286,410		\$ 286,410	140	IDEA Part B - Special Ed (<i>Budget in SEDRA</i>)	9/30/2023	11/14/2023	Literacy Training for Special Education Teachers.
141			\$ 24,908		\$ 24,908	141	IDEA Part B - Special Ed Preschool (<i>Budget in SEDRA</i>)	9/30/2023	11/14/2023	Literacy Training for Special Education Teachers.
150		\$ 245,535			\$ 245,535	150	Summer Academic & Mental Health Support (<i>Completed FY22</i>)	9/30/2024	12/16/2024	Summer curriculum and field trips.
151	\$ 840,544				\$ 840,544	151	ESSER 1 - 90% (<i>Completed FY22</i>)	9/30/2022	12/12/2022	Salaries and benefits.
152	\$ 113,719				\$ 113,719	152	ESSER 1 - 9.5% (<i>Completed FY22</i>)	9/30/2022	12/12/2022	Salaries and benefits.
153	\$ 207,697				\$ 207,697	153	GEER - Governors Emergency Relief Funds (<i>Completed FY23</i>)	9/30/2022	12/12/2022	Devices including iPad and insurance.
154	\$ 1,600,302				\$ 1,600,302	154	CRF - CARES RELIEF FUNDS (<i>Completed FY21</i>)	12/31/2020	12/31/2020	Salaries, benefits, HVAC upgrades, and hotspots.
155		\$ 3,517,009			\$ 3,517,009	155	ESSER 2 Grant Award	9/30/2023	12/11/2023	* Salaries and benefits, HVAC upgrades.
159			\$ 22,214		\$ 22,214	159	Homeless Children and Youth	9/30/2024	11/30/2024	Supports for Homeless Students
160		\$ 6,318,963			\$ 6,318,963	160	ESSER 3 - 80% (<i>cover FIN 155 expends FY23 & 24</i>)	9/30/2024	12/16/2024	Salaries, benefits and curriculum.
161		\$ 1,579,741			\$ 1,579,741	161	ESSER 3 - 20%	9/30/2024	12/16/2024	Summer school salaries, benefits and curriculum.
163			\$ 299,648		\$ 299,648	163	ESSER 3 - Expanded Summer Learning (<i>Completed FY22</i>)	8/31/2023	9/30/2023	Summer school salaries, benefits and curriculum.
169			\$ 415,777		\$ 415,777	169	ESSER 3 - Learning recovery / Lost Instructional Time	9/30/2024	12/16/2024	Multi-Tiered System of Support implementation, salaries and benefits.
170			\$ 273,664	\$ 124,420	\$ 398,084	170	MN COVID Testing Grant	6/30/2023	6/30/2023	* COVID Coordinator salary, benefits, and PPE.
171			\$ 43,557		\$ 43,557	171	Pandemic Enrollment Loss - Final alloc Jan 2022	6/30/2023	9/30/2023	* Multi-Tiered System of Support implementation, salaries and benefits.
162		\$ 131,205			\$ 220,968	162	ESSER 1 - Expand Summer Prog (<i>Completed FY21</i>)	9/30/2022	Advanced	Summer school 2021 salaries and benefits.
162			\$ 89,763		\$ 220,968	162	ESSER 1 - Expand Summer Prog - 2022 finals (<i>Completed FY22</i>)	9/30/2022	Advanced	Summer school 2021 salaries and benefits.
165		\$ 62,400	\$ 46,800		\$ 109,200	165	Summer Preschool Prog - 4&5 yr old's (<i>Completed FY23</i>)	6/30/2022	6/30/2022	PreK Summer school 2021 and 2022 salary and benefits.
168		\$ 33,300			\$ 33,300	168	School Age Care Grant (<i>Completed FY22</i>)	6/30/2022	11/30/2022	Salaries and benefits for Kids Korner
174	\$ 179,987				\$ 179,987	174	MOWER County - CRF (<i>Completed FY21</i>)	10/20/2020	11/30/2020	
	\$ 2,942,249	\$ 11,888,153	\$ 1,502,740	\$ 124,420	<u>\$ 16,457,562</u>		All Federal Funds Awarded			

SERVS
 Application submitted & approved.

* Anticipate full spend down or encumbrance of grant award by June 30, 2023.