

Lakota Local School District

Facilities Committee - Meeting of October 3, 2022

Child Nutrition Department

Option 1 – Current Grade Configuration Staffing Totals:

- 136 Total Positions in District Kitchen Facilities
- Currently the Child Nutrition Department has 29 Open positions

Option 3 – New Grade Configuration / Final Building Construction Totals:

- Current Staff in Affected Schools to be closed
 - o 54 Positions – 241.25 Hrs./Daily
- New School Staffing Estimates:
 - o 29 Positions – 132.25 Hrs./Daily
- Staffing Variance:
 - o Reduction of 25 Positions – 109 Hrs./Daily
 - o Total Salary Reductions - \$300,840 (184 Contract Days / \$15.00 Hr.)
 - o Staffing for this option does not include new Shared Facility

Option 4 – New Grade Configuration / Final Building Construction Totals:

- Current Staff in Affected Schools to be closed
 - o 54 Positions – 241.25 Hrs./Daily
- New School Staffing Estimates:
 - o 31 Positions – 139.5 Hrs./Daily
- Staffing Variance:
 - o Reduction of 23 Positions – 101.65 Hrs./Daily
 - o Total Salary Reductions - \$280,830 (184 Contract Days / \$15.00 Hr.)

Current Building	Shift Custodians	Head Custodians	Building Main	
Liberty ECS	2	1	0	
Hope ECS	3	1	0	
Creekside ECS	2.5	1	0	
Shawnee ECS	2.5	1	0	
Heritage ECS	2.5	1	0	
Wyandot ECS	2.5	1	0	
Adena	2	1	0	
Freedom	2	1	0	
Woodland	2.5	1	0	
Cherokee	2.5	1	0	
Indy	2.5	1	0	
VanGorden	3	1	0	
Endeavor	2.5	1	0	
Union	2.5	1	0	
Hopewell Jr	2.5	1	0	
Liberty Jr	3	1	0	
Ridge Jr	2.5	1	0	
Plains Jr	3.5	1	0	
West Fresh	5.5	1	0	
East Fresh	4	1	0	
East High	8	1	1	
West High	8	1	1	
Service Center	0.5	0	0	
CO	0	1	0	
Total FTE	72	23	2	97
Avg 35,000 SQ/FT. per custodian as compared to ECS/ELE/JH/HS				

Current Building	Shift Custodians	Head Custodians	Building Main	
Liberty PK	2	1	0	
Wyandot Elem	2.5	1	0	
Cherokee Elem	2.5	1	0	
Indy Elem	2.5	1	0	
VanGorden Elem	3	1	0	
Endeavor Elem	2.5	1	0	
Union Elem	2.5	1	0	
New Elem	4	1	0	
New Elem	4	1	0	
New Elem	4	1	0	
Ridge Jr	2.5	1	0	
Plains Jr	3.5	1	0	
East Jr	4	1	0	
New Jr	4.5	1	0	
New Jr	4.5	1	0	
East High	8	1	1	
West High	8	1	1	
New Shared Campus	6.5	1	0	
Service Center	0.5	0	0	
CO	0	1	0	
Total FTE	71.5	19	2	92.5
	Staff Reduction of 4.5 Employees x \$37,440 = \$168,480			
	Avg. \$18/Hr Step 10 - 260 Day Contract			
	Avg 35,000 SQ/FT. per custodian as compared to ECS/ELE/JH/HS.			

Current Building	Shift Custodians	Head Custodians	Building Main	
Liberty PK	2	1	0	
Wyandot Elem	2.5	1	0	
Cherokee Elem	2.5	1	0	
Indy Elem	2.5	1	0	
VanGorden Elem	3	1	0	
Endeavor Elem	2.5	1	0	
Union Elem	2.5	1	0	
New Elem	2.5	1	0	
Ridge Elem	2.5	1	0	
Plains Elem	3.5	1	0	
East Elem	4	1	0	
East Jr	8	1	1	
West Jr	8	1	1	
West High	11	1	0	
East High	11	1	0	
Service Center	1	0	0	
CO	0	1	0	
Total FTE	69	16	2	87
	Staff Reduction of 10 Employees x \$37,440 = \$374,400			
	Avg. \$18/Hr Step 10 260 Day Contract			
	Avg 35,000 SQ/FT. per custodian as compared to ECS/ELE/JH/HS			