

# Report Options

**Report Generated By:** tr\_treas

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## Report Parameters

**Page Size** LETTER  
**Page Orientation** PORTRAIT  
**Output Format** PDF  
**Template Name** Appropriations Resolution Report  
**Suppress Detail** false  
**Show Options** true



## Query Parameters

(fiscalYear) Fiscal Year 2023  
(reportType) Report Type CURRENT\_YEAR\_APPROPRIATIONS\_MINUS\_CARRYOVER  
(includeZeroAmounts) Include Zero Amounts false  
(recap) Summarize Recap by Fund? true

**TROY CITY SCHOOL DISTRICT**  
**Appropriations Resolution Report**

Rev. Code Sec. 5705.38

Fiscal Year: 2023

TROY CITY SCHOOL DISTRICT

Include Zero Balance Accounts: false

	Total Appropriation
001 GENERAL	\$ 53,637,371.05
002 BOND RETIREMENT	\$ 1,060,000.00
003 PERMANENT IMPROVEMENT	\$ 761,000.00
006 FOOD SERVICE	\$ 1,885,000.00
007 SPECIAL TRUST	\$ 47,000.00
008 ENDOWMENT	\$ 1,000.00
009 UNIFORM SCHOOL SUPPLIES	\$ 29,500.00
013 RECREATION	\$ 744,304.00
018 PUBLIC SCHOOL SUPPORT	\$ 568,040.00
024 EMPLOYEE BENEFITS SELF INS.	\$ 6,855,000.00
200 STUDENT MANAGED ACTIVITY	\$ 69,000.00
300 DISTRICT MANAGED ACTIVITY	\$ 663,900.00
401 AUXILIARY SERVICES	\$ 177,846.07
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 152,330.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 150,826.56
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,772,965.81
516 IDEA PART B GRANTS	\$ 1,080,970.60
536 TITLE I SCHOOL IMPROVEMENT A	\$ 89,919.04
551 LIMITED ENGLISH PROFICIENCY	\$ 33,472.31
572 TITLE I DISADVANTAGED CHILDREN	\$ 1,052,210.76
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 58,853.35
590 IMPROVING TEACHER QUALITY	\$ 143,178.64
<b>Grand Total All Funds</b>	<b>\$ 74,033,688.19</b>

# Appropriation Recap Report

Total Appropriation

<b>Governmental Fund Type</b>	
<b>General Fund</b>	
001 GENERAL	\$ 53,637,371.05
<b>Total for General Fund</b>	<b>\$ 53,637,371.05</b>
<b>Debt Service</b>	
002 BOND RETIREMENT	\$ 1,060,000.00
<b>Total for Debt Service</b>	<b>\$ 1,060,000.00</b>
<b>Capital Projects</b>	
003 PERMANENT IMPROVEMENT	\$ 761,000.00
<b>Total for Capital Projects</b>	<b>\$ 761,000.00</b>
<b>Special Revenue</b>	
006 FOOD SERVICE	\$ 1,885,000.00
018 PUBLIC SCHOOL SUPPORT	\$ 568,040.00
200 STUDENT MANAGED ACTIVITY	\$ 69,000.00
300 DISTRICT MANAGED ACTIVITY	\$ 663,900.00
401 AUXILIARY SERVICES	\$ 177,846.07
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 152,330.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 150,826.56
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,772,965.81
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536 TITLE I SCHOOL IMPROVEMENT A	\$ 89,919.04
551 LIMITED ENGLISH PROFICIENCY	\$ 33,472.31
572 TITLE I DISADVANTAGED CHILDREN	\$ 1,052,210.76
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 58,853.35
590 IMPROVING TEACHER QUALITY	\$ 143,178.64
<b>Total for Special Revenue</b>	<b>\$ 10,898,513.14</b>
<b>Total for Governmental Fund Type</b>	<b>\$ 66,356,884.19</b>
<b>Proprietary Fund Type</b>	
<b>Enterprise</b>	
009 UNIFORM SCHOOL SUPPLIES	\$ 29,500.00
013 RECREATION	\$ 744,304.00
<b>Total for Enterprise</b>	<b>\$ 773,804.00</b>
<b>Internal Service</b>	
024 EMPLOYEE BENEFITS SELF INS.	\$ 6,855,000.00
<b>Total for Internal Service</b>	<b>\$ 6,855,000.00</b>
<b>Total for Proprietary Fund Type</b>	<b>\$ 7,628,804.00</b>
<b>Fiduciary Fund Type</b>	
<b>Private Purpose Trust Fund</b>	
007 SPECIAL TRUST	\$ 45,250.00
<b>Total for Private Purpose Trust Fund</b>	<b>\$ 45,250.00</b>
<b>Investment Trust Fund</b>	
007 SPECIAL TRUST	\$ 250.00
<b>Total for Investment Trust Fund</b>	<b>\$ 250.00</b>
<b>Private Purpose Trust Fund</b>	
007 SPECIAL TRUST	\$ 1,500.00
008 ENDOWMENT	\$ 1,000.00
<b>Total for Private Purpose Trust Fund</b>	<b>\$ 2,500.00</b>
<b>Total for Fiduciary Fund Type</b>	<b>\$ 48,000.00</b>
<b>Grand Total All Funds</b>	<b>\$ 74,033,688.19</b>

TROY CITY SCHOOL DISTRICT  
TROY BOARD OF EDUCATION  
500 North Market Street  
Troy, Ohio 45373

2023 Appropriations  
(Sections 5705.41, 5705.412 & 5705.44, O.R.C.)

It is hereby certified that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for the number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

This Certificate is given in compliance with Sections 5705.41, 5705.412 and 5705.44 of the Ohio Revised Code.

9/12/22  
Date

Troy City School District  
Board of Education

Jeffrey W. Prie  
Treasurer

[Signature]  
Superintendent

Susan Borchers  
President of the Board

2023 Appropriations