

## **2023-24 Budget Development Calendar**

October 18, 2022 – State of the Schools Address

December 9, 2022 – All Budget Data Due in Systems3000

December 20, 2022 – Food Services Presentation

January 3, 2023 – BOE Reorganization

January 13, 2023 – Balanced Preliminary Budget Submitted to BOE

January 17, 2023 – Schools and Curriculum & Instruction and Athletics Presentations

February 7, 2023 – Special Education, Transportation, and Technology Presentations

February 21, 2023 – Buildings & Grounds, Capital Projects, and Personnel Presentations

March 7, 2023 – BOE Approval of Preliminary Budget

**May 2, 2023** – Public Hearing and BOE Adoption of Final Budget