

**Inter-Lakes School District Summary of CARES ESSER I Funds**

**Allocation**

<b>CARES ESSER I</b>	<b>\$ 156,594.20</b>	
<b>Approved Inter-Lakes School Board</b>	<b>Amount</b>	<b>Percent Allocation</b>
Virtual Pathway Programing (2020/2021)	\$ 84,390	53.89%
Extended Summer School (Summer 2020)	\$ 63,480	40.54%
Indirect Costs	\$ 8,445	5.39%
Materials for Barriers High Traffic Areas	\$ 280	0.18%
<b>Total</b>	<b>\$ 156,594</b>	<b>100.00%</b>

**Expended Funds**

Closed 9/30/2022

Updated 10/05/2022

**Inter-Lakes School District Summary of CRRSAA ESSER II Funds**

<b>Allocation</b>	<b>Amount</b>	
CRRSAA ESSER II Funds	\$ 821,629.28	
<b>Approved Inter-Lakes School Board</b>	<b>Amount</b>	<b>Percent Allocation</b>
Para-Educator Retention & Recruitment Stipends (2021/2022)	\$ 194,385	23.66%
Elementary (K - 6) Level Virtual Pathway (2021/2022)	\$ 143,302	17.44%
Grade 8 Mathematics/Science Teacher (2021/2022)	\$ 60,698	7.39%
Increased Art Sections High School (2021/2022)	\$ 37,203	4.53%
SAU Administrative Support Staff (March 2022 - June 2022)	\$ 16,682	2.03%
Technology Support (2021/2022)	\$ 55,211	6.72%
Chromebooks 50	\$ 9,950	1.21%
Air Quality Upgrades 3 Classrooms ILES	\$ 59,418	7.23%
Hydroxyl Blasters (6)	\$ 21,600	2.63%
Cleaning & Balancing HVAC	\$ 75,932	9.24%
Electronic Access - Software (\$30,000 remaining)	\$ 60,000	7.30%
Indirect Costs	\$ 45,775	5.57%
<b>Remaining Funds ESSER II</b>	<b>\$ 41,472</b>	<b>5.05%</b>
<b>Total</b>	<b>\$ 821,629</b>	<b>100.00%</b>

**Expended Funds**

Funds available through 9/30/2023

**Inter-Lakes School District Summary of ARP ESSER III Funds**

<b>Allocation</b>	<b>Amount</b>	
ARP ESSER III	\$ 1,847,069.19	
<b>Approved Inter-Lakes School Board</b>	<b>Amount</b>	<b>Percent of Allocation</b>
Elementary Class Size Reduction Teachers (4.0 FTE) ILES (21/22)	\$ 333,311	18%
Special Education Teacher (1.0 FTE) ILES (21/22)	\$ 136,246	7%
Behavioral Support ILES (21/22)	\$ 22,000	1%
Mathematics Teacher (1.0 FTE) ILMHS (High School Level) (21/22)	\$ 57,124	3%
Guidance Support (0.333 FTE) SCS (21/22)	\$ 26,403	1%
PT School Nurse (0.5 FTE) SCS (21/22)	\$ 37,444	2%
Special Education Out of District Costs (21/22)	\$ 112,730	6%
Literacy Teacher Support High School Level (22/23)	\$ 26,931	1%
Mathematics Teacher (1.0 FTE) High School Level (22/23)	\$ 105,798	6%
Indirect Costs	\$ 87,956	5%
<b>Total Budgeted to Date</b>	<b>\$ 945,943</b>	<b>51%</b>
<b>Remaining Funds ESSER III</b>	<b>\$ 901,126</b>	<b>49%</b>
<b>Total</b>	<b>\$ 1,847,069</b>	<b>100%</b>

**Expended Funds**

Funds available through 9/30/2024

Updated October 12, 2022