### Waterbury Board of Education

THE CITY OF WATERBURY 236 Grand Street & Waterbury, CT 06702



### MEMORANDUM

**FROM:** Carrie A. Swain, Clerk **DATE:** January 24, 2017

**Board of Education** 

**TO:** Michael J. Dalton, City Clerk

**SUBJECT:** Notice of Committee Meetings – Thursday, January 26, 2017,

5:30 p.m., Enlightenment School

Notice of Regular Meeting – Thursday, February 2, 2017, 6:30 p.m., Waterbury Arts Magnet School, Atrium

#### 

The Committees of the Board of Education will meet on Thursday, January 26, 2017 at 5:30 p.m. Enlightenment School, Café, 30 Church Street, Waterbury, CT.

#### AGENDA

#### **SILENT PRAYER**

#### PLEDGE ALLEGIANCE TO THE FLAG

- 1. <u>Committee of the Whole/30 minutes</u>  $\sim$  Principal's Report [BFC: G1/O1] (no backup) Richard Arroyo.
- 2. <u>Committee of the Whole/3 minutes</u> ~ Reappointment of Nancy Vaughan as the Department of Education's representative to the Greater Waterbury Cable [BFC: n/a] (no backup).
- 3. <u>Committee of the Whole/3 minutes</u> ~ Discussion: Board of Education's updated 2017 Meeting Schedule [BFC: n/a.].
- 4. <u>Committee on Finance/20 minutes</u> ~ Discussion: Proposed 2017-2018 Department of Education's Budget [BFC: G2/O1] (to be distributed) Dr. Ouellette, D. Biolo.
- 5. <u>Committee on School Facilities & Grounds/5 minutes</u> ~ Use of school facilities by school organizations and/or City departments [BFC: n/a].
- 6. <u>Committee on School Facilities & Grounds/5 minutes</u> ~ Use of school facilities by outside organizations and/or waiver requests [BFC: n/a].
- 7. Superintendent's Notification to the Board/5 minutes: [BFC: n/a]
  - a. Athletic resignations effective immediately:
     Guarda, Vincent Freshman Baseball Coach, WCA.
     Paradis, Sara Head Outdoor Boys & Girls Track Coach, WCA.

     Paradis, Sara JV Girls Volleyball Coach, WCA.
  - b. Teacher new hires:

Name		Assignment		Step		Effective
Lokites	Alana	Sprague	PreK	BA	1	01/03/17

#### c. <u>Teacher transfers:</u>

NAME		FROM	ТО	EFF.
Leclerc- Rodriguez	Tracy	Bucks Hill Annex ECEP Pre-K SPED TEMP	Bucks Hill Annex ECEP Pre-K SPED PERM	Aug-17
Garrity	Michaela	Bunker Hill SLP	Bucks Hill Annex SLP Pre-K	Aug-17
Marcano	Daniel	Bucks Hill Bil Gr 4 TEMP	Bucks Hill Bil Gr 4 PERM	Aug-17
Polletta	Lori	Reed Gr 4	Bucks Hill Gr 2	Aug-17
Vazquez	Shakira	Bucks Hill Gr 5 TEMP	Bucks Hill Gr 5 PERM	Aug-17
Krier	Benjamin	Bucks Hill Gr 5 TEMP	Bucks Hill Gr 5 PERM	Aug-17
Murphy	Amy	Bucks Hill Annex Pre-K SPED TEMP	Bucks Hill Annex Pre-K SPED PERM	Aug-17
Colangelo	Tina	Bunker Hill 3-5 (BDLC) TEMP	Bunker Hill 3-5 (BDLC) PERM	Aug-17
Swanson	Kimberly	Bunker Hill Art (K-5) TEMP	Bunker Hill Art (K-5) PERM	Aug-17
O'Toole	Haleigh	Bunker Hill Gr 5 (2) TEMP	Bunker Hill Gr 5 (2) PERM	Aug-17
Hubeny	Carolyn	Bunker Hill Gr K TEMP	Bunker Hill Gr K PERM	Aug-17
Schuck	Yechezkel	Bunker Hill School Psychologist TEMP	Bunker Hill School Psychologist PERM	Aug-17
Hanlon	Rebecca	Bunker Hill Spec Ed TEMP	Bunker Hill Spec Ed PERM	Aug-17
Hanley	Jessica	Washington Gr 3	Carrington Gr 4	Aug-17
Lestage	Sara	Wilson Library Media	Carrington Library Media	Aug-17
Blake	James	Chase Gr 5 TEMP	Chase Gr 5 PERM	Aug-17
Steinmetz	Sarah	Chase Special Ed TEMP	Chase Special Ed PERM	Aug-17
Howden	Kayla	Wilby ELA	CHS ELA	Aug-17
Koxha	Rozeta	CHS ESL TEMP	CHS ESL PERM	Aug-17
Hind	Sandra	CHS FCS TEMP	CHS FCS PERM	Aug-17
Jordan	Ellen	CHS Guid Counselor TEMP	CHS Guid Counselor PERM	Aug-17
Rivard	Danielle	CHS Math Interventionist 7-12 TEMP	CHS Math Interventionist 7-12 PERM	Aug-17
Tehan Damasio-Ortiz	Kyle Alyson	CHS PE/Health TEMP Districtwide Psychologist Tri-Lingual TEMP	CHS PE/Health PERM Districtwide Psychologist Tri-Lingual PERM	Aug-17 Aug-17
Lopezzo	Nicole	Driggs Gr 4 TEMP	Driggs Gr 4 PERM	Aug-17
Gordon	Sonia	Enlightenment 7-12 Math TEMP	Enlightenment 7-12 Math PERM	Aug-17
Poulter	Dennis	Generali Gr 5 TEMP	Generali Gr 5 PERM	Aug-17
Swarts	Garrett	Gilmartin ELA Gr 7-8 TEMP	Gilmartin ELA Gr 7-8 PERM	Aug-17
Buonocore	Nicola	Driggs Gr 4	Gilmartin Gr 5	Aug-17
Camilleri	Daniel	Gilmartin Special Ed Pre-K TEMP	Gilmartin Special Ed Pre-K PERM	Aug-17
Burns	Richard	KHS Business TEMP	KHS Business PERM	Aug-17
Pasnick	Sarah	KHS Social Studies TEMP	KHS Social Studies PERM	Aug-17
Galanti	Laura	Kingsbury Gr 2 TEMP	Kingsbury Gr 2 PERM	Aug-17
Morrissey	Sean	Kingsbury Gr 5 TEMP	Kingsbury Gr 5 PERM	Aug-17
DiBella	Lee	Kingsbury Gr 5 TEMP	Kingsbury Gr 5 PERM	Aug-17
Wolff	Nicole	Kingsbury Gr K TEMP	Kingsbury Gr K	Aug-17
Pal	Ayesha	Kingsbury Guidance Counselor TEMP	Kingsbury Guidance Counselor PERM	Aug-17
Williams	Sloan	Kingsbury Music TEMP	Kingsbury Music PERM	Aug-17
Gundersen	Kim	Kingsbury Gr 2 TEMP	Kingsbury Gr 2 PERM	Aug 17
Fabian	Haley	Maloney Gr 2 TEMP	Maloney Gr 2 PERM	Aug-17
Morales	Angel	NEMS Bilingual /TESOL/ Science TEMP	NEMS Bilingual /TESOL/ Science PERM	Aug-17
Martiz	Joaquin	NEMS Bil Math TEMP	NEMS Bil Math PERM	Aug-17
Cook	Brandy	NEMS ELA TEMP	NEMS ELA PERM	Aug-17
Lang	Helene (Michelle)	NEMS ELA TEMP	NEMS ELA PERM	Aug-17
Kissel	Stephen	NEMS Science Gr 7 TEMP	NEMS Science Gr 7 PERM	Aug-17

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Liguz	Angela	NEMS Science Gr 6 TEMP	NEMS Science Gr 6 PERM	Aug-17
Katrenya	Wesley	NEMS PE/Health TEMP	NEMS PE/Health PERM	Aug-17
Karl	Krista	Reed Art TEMP	Reed Art PERM	Aug-17
Grant	Natine	Reed Gr 5 TEMP	Reed Gr 5 PERM	Aug-17
York	Judy	Reed Library Media TEMP	Reed Library Media PERM	Aug-17
Callahan	Antionette	Reed Pre-K SPED TEMP	Reed Pre-K SPED PERM	Aug-17
Cassella	Andrea	Regan Gr 4 TEMP	Regan Gr 4 PERM	Aug-17
Porcaro	Stefanie	Wilson Art	Rotella Art	Aug-17
Greaney	Vanessa	Bunker Hill Gr 3	Rotella Gr 1	Aug-17
Walent	Cheyenne	Tinker Gr 4	Rotella Gr 4	Aug-17
Shopey	Meghan	Rotella Gr 4 TEMP	Rotella Gr 4 PERM	Aug-17
Rinaldi	Heather	Reed Gr 5	Rotella Gr 5	Aug-17
Lane	Brittany	Sprague Gr 4 TEMP	Sprague Gr 4 PERM	Aug-17
Lokites	Alana	Sprague Pre-K Reg. Ed – School Readiness TEMP	Sprague Pre-K Reg. Ed – School Readiness PERM	Aug-17
Sumonovich	Joan	Sprague SLP TEMP	Sprague SLP PERM	Aug-17
Prisco	Teresa	State Street Spec Ed TEMP	State Street Spec Ed PERM	Aug-17
Minicucci	Erica	Tinker Gr 3 TEMP	Tinker Gr 3 PERM	Aug-17
Heaton	Kelsey	Rotella Gr 5	Tinker Gr 3	Aug-17
Crane	Erin	Tinker Gr K TEMP	Tinker Gr K PERM	Aug-17
Greene	David	Reed Gr 5	WMS 6-8 Literacy	Aug-17
Johnson	Deanna	WMS Art (6-8) TEMP	WMS Art (6-8) PERM	Aug-17
Burke	Cynthia	WMS Gr 6 ELA TEMP	WMS Gr 6 ELA PERM	Aug-17
Green	Natali	WMS Gr 7 ELA TEMP	WMS Gr 7 ELA PERM	Aug-17
Lawrence	Caley	WMS Gr 7 ELA TEMP	WMS Gr 7 ELA PERM	Aug-17
Norris	Kelley	WMS Guid Couns TEMP	WMS Guid Couns PERM	Aug-17
Gluz	Debra	WMS Math TEMP	WMS Math PERM	Aug-17
Shaposhnikova	Marianna	WMS Math TEMP	WMS Math PERM	Aug-17
Wolak	Carrie	WMS Science Gr 8 TEMP	WMS Science Gr 8 PERM	Aug-17
Donahue	Jamie	WMS PE/Health TEMP	WMS PE/Health PERM	Aug-17
Scialla	Joseph	WMS Special Ed TEMP	WMS Special Ed PERM	Aug-17
Brocksmith	Jennifer	WMS Guid Couns TEMP	WMS Guid Couns PERM	Aug 17
DeGroate	Talista	Walsh Gr 4/5 ELA TEMP	Walsh Gr 4/5 ELA PERM	
		Walsh Gr 4/5 Math TEMP	•	Aug-17
Morikis	Grammato	Washington Special Ed	Walsh Gr 4/5 Math PERM	Aug-17
Stango	Kerry	TEMP	Washington Special Ed PERM	Aug-17
Sullivan	Brian	WMS Reading Gr 8	WCA ELA Gr 11	Aug-17
Edman	John	WCA Gr 12 Tech Ed Manufacturing TEMP	WCA Gr 12 Tech Ed Manufacturing PERM	Aug-17
Bloemker	Daniel	WCA Gr 11 Tech Ed	WCA Gr 11 Tech Ed	Aug-17
		Manufacturing TEMP	Manufacturing PERM	
Dias	Mario	WCA Gr 12 Tech Ed Manufacturing TEMP	WCA Gr 12 Tech Ed Manufacturing PERM	Aug-17
Hoy	Suzanne	WCA Gr 10 Tech Ed Manufacturing TEMP	WCA Gr 10 Tech Ed Manufacturing PERM	Aug-17
Gendron	Courtney	Wendell Cross Pre-K SPED TEMP	Wendell Cross Pre-K SPED PERM	Aug-17
O'Brien	Kendra	Wilby Business TEMP	Wilby Business PERM	Aug-17
Tichon	Joanne	Wilby FCS TEMP	Wilby FCS PERM	Aug-17
Gizzie	Danna	Wilby Gr 9 ELA TEMP	Wilby Gr 9 ELA PERM	Aug-17
Brown	Samuel	Wilby Math TEMP	Wilby Math PERM	Aug-17
Brummitt	Eric	Wilby Music TEMP	Wilby Music PERM	Aug-17
Heidkamp	Jordan	Wilby PE/Health TEMP	Wilby PE/Health PERM	Aug-17
Patrick	Kenneth	Wilby PE/Health TEMP	Wilby PE/Health PERM	Aug-17
DePaolo	Victoria	Wilby ELA	CHS ELA	Aug 17
Russo	Stephanie	Wilby Special Ed TEMP	Wilby Special Ed PERM	Aug-17
Dojnia	Melissa	Wilson Gr 3 TEMP	Wilson Gr 3 PERM	Aug-17
Maguire	Brian	Wilson Gr 4 TEMP	Wilson Gr 4 PERM	Aug-17
		WSMS Gr 6 ELA TEMP	WSMS Gr 6 ELA PERM	Aug-17
Laligan				
Caligan Peschel	Jean Maryann	WSMS Gr 6 Math	WSMS Gr 6	Aug-17

Strumski	Ashley	WSMS Soc. Studies TEMP	WSMS Soc. Studies PERM	Aug-17
Knecht	Kimya	WSMS Special Ed TEMP	WSMS Special Ed PERM	Aug-17
Oliveira	Gustavo	WSMS 6-8 Tech ED –	WSMS 6-8 Tech ED –	Aug-17
		Computers TEMP	Computers	

#### d. Retirements:

Drapatin, Donna – RMS Special Education, effective 07/01/17. McCarthy, Maureen – Wendell Cross Grade 1, effective 02/01/17.

**EXECUTIVE SESSION** for discussion concerning the appointment, employment, performance, evaluation, health, or dismissal of a public officer or employee.

**ADJOURNMENT** 

Carrie A. Swain, Clerk

Board of Education



# WATERBURY PUBLIC SCHOOLS

SUPERINTENDENT'S

2017 - 2018

BUDGET PRESENTATION

January 25, 2017



# WATERBURY PUBLIC SCHOOLS

2017 - 2018 EDUCATIONAL VISION

Blueprint for Change District's Theory of Action School Improvement Plans



# 2017 - 2018 DISTRICT



**Demographic Data** 

#### **Student Enrollment**

	Total	Special Ed	ELL/Bilingual	Pre-K
2010	18,150	2,848	725	653
2011	18,062	2,972	780	616
2012	18,385	3,176	825	625
2013	18,622	3,260	953	652
2014	18,799	3,325	678	667
2015	18,752	3,336	731	711
2016	18,901	3,380	761	794

# 2016-2017 DISTRICT



# ACCOMPLISHMENTS Math Highlights - FY 2016 to Present

i-Ready Diagnostic & Instruction Grades 3 to 5	District	Progress Towards Targeted Growth (Average Across All Students)  Target 100%	Average Scale Score Gain	Average Scale Score Gain Required to Achieve Target
2015-16 MOY Growth	WATERBURY PUBLIC SCHOOL DIST	40%	+10	25
2015-16 EOY Growth	WATERBURY PUBLIC SCHOOL DIST	66%	+16	25
2016-17 MOY Growth	WATERBURY PUBLIC SCHOOL DIST	71%	+17	24

- i-Ready Diagnostic and Instruction was implemented in 2015-2016 in grades 3 through 5. Middle-of-year (MOY) growth for 2016-2017 exceeded End-of-Year (EOY) growth for the previous school-year (3,974 students).
- Grade 2 was added to i-Ready Diagnostic and Instruction in 2016-2017. MOY progress towards targeted growth is 65% with an average scale score gain of 18 points (1,235 students).
- Grades 2 through 5 receive individualized online instruction based on diagnostic testing. Small group instruction based on instructional grouping profiles has been implemented in all elementary schools.
- In the 2015-2016 school-year, 398 students moved out of Tier 3 (more than 1 level below) in math.

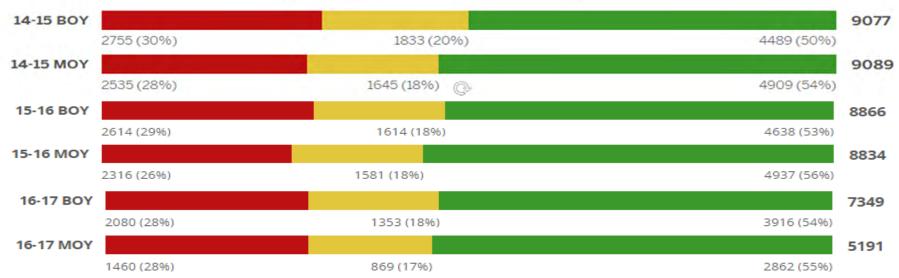


# 2017 - 2018 DISTRICT



### **ACCOMPLISHMENTS**

ELA Highlights - FY 2015 to Present



- Based on indicators of future reading achievement in the mCLASS system (approximately 2000 more students to be assessed before the end of January). This assessment is progressively more difficult throughout the year.
- Data reviewed and action plans developed during collaborative Instructional Data Team Meetings and district Professional Development.
- SRBI was implemented in Grade 6 this year for students with an individual reading plan. To date, **25 (26%)** of the 97 students tested have exited intervention and are reading fluently at grade level. This is unprecedented!



# 2017 - 2018 DISTRICT **ACCOMPLISHMENTS**

### Science Highlights – FY 2017

- Significant progress in transitioning to Next Generation Science Standards (NGSS).
- Science Council has completed "deconstruction" of NGSS standards: definitions, clarifications and essential questions.
- Council is now initiating Middle School curriculum mapping; elementary and High School to follow. NGSS curriculum to be completed in 2017-2018.
- Full NGSS implementation in 2018-2019.
- Second year of Invention Convention 17 schools, 600+ students.
- New robotics team at Crosby, pilot robotics program at Enlightenment, proposed three year elementary and Middle School program.



# 2017 - 2018 **DISTRICT ACCOMPLISHMENTS**

### **Behavioral Data**

- 50% reduction in expulsions in the 2014-2015 school year compared to the 2013-2014 school year. The district is on track to lower expulsions even more for the 2015-2016 school year.
- 278 less students suspended in the current school year as of 1/19/2016 compared to 1/19/2015.

• 650 more students regularly attending school in 2014-2015 compared to 2013-2014 (Improved Chronic

Absenteeism).

Total Suspensions				
2015-2016	12,956			
2014-2015	12,245			
2013-2014	13,677			
2012-2013	12,987			
2011-2012	13,611			
2010-2011	14,580			



# 2017 - 2018 DISTRICT

## **ACCOMPLISHMENTS**

### **Additional Data Points**

- Graduation rates
  - o 2012 at 62.6%
  - o 2013 at 66.5%
  - o 2014 at 67.9%
  - o 2015 at 69.2%
  - 2016 to be released in March



# 2017 - 2018 BUDGET PROCESS

- Fall through December planning and preparation
- January review by Board of Education and recommendation to Mayor
- First week of April Mayor's budget to Board of Aldermen
- April to first week of June Board of Aldermen holds meetings, hearings, considers actions, adopts budget
- June Board of Education makes line item changes, adopts final budget





# 2017 - 2018 BUDGET PRIORITIES

- Maintain current level of services.
- Use all funding sources efficiently based on District needs.
- Maximize opportunities to leverage the current service reimbursements and grants.





# 2017 - 2018 BUDGET INCREASE

2017-2018 Proposed Budget	\$164,775,000
2016-2017 Approved Budget	\$158,375,000
Total Increase	\$6,400,000
Precentage Increase	4.0%

### **ECS Alliance Grant**

Fiscal Year	Total	Reform *	Non-Reform Operating Budget		
Year 1 2012-2013	\$4,395,509	\$3,395,509	\$1,000,000		
Year 2 2013-2014	\$11,855,075	\$7,113,045	\$4,742,030		
Year 3 2014-2015	\$19,115,441	\$10,513,493	\$8,601,948		
Year 4 2015-2016	\$20,911,528	\$9,410,188	\$11,501,340		
Year 5 2016-2017**	\$20,238,884	\$10,355,972	\$9,882,912		
**State allowed \$1,200,000 to	be moved from Non-R	eform to Reform			
ECS/Alliance 2017-2018	\$19,988,884	\$8,129,412	\$11,859,472		
ACCUMADTION					

---- ASSUMPTION ---

**Note:** In late December 2016, the State OPM reduced Alliance ECS by an additional \$250,000 per the Municipal Opportunities and Regional Efficiencies (MORE) Lapse savings reduction, which is not reflected in the 2016-2017 total. The new total will by \$19,988,884.

<sup>\*</sup> Funds used only for new or continuing reform initiatives.

FISCAL YEAR	APPROVED CITY BUDGET	BUDGET INCREASE	CONTRACTUAL SALARY INCREASE
2009-2010	\$155,625,000	\$0	\$2,891,351
2010-2011	\$155,625,000	\$0	\$1,536,588
2011-2012	\$155,625,000	\$0	\$3,512,780
2012-2013	\$155,625,000	\$0	\$3,218,827
2013-2014	\$155,625,000	\$0	\$339,408
2014-2015	\$155,625,000	\$0	\$4,068,333
2015-2016	\$155,625,000	\$0	\$4,096,435
2016-2017	\$158,375,000	\$2,750,000	\$1,619,110
TOTAL		\$2,750,000	\$21,282,832

FISCAL YEAR	APPROVED CITY BUDGET	STATE APPROVED ALLIANCE BUDGET	COMBINED YEARLY BUDGET
2012-2013	\$155,625,000	\$4,395,509	\$160,020,509
2013-2014	\$155,625,000	\$11,855,075	\$167,480,075
2014-2015	\$155,625,000	\$19,115,441	\$174,740,441
2015-2016	\$155,625,000	\$20,911,528	\$176,536,528
2016-2017	\$158,375,000	\$20,238,884*	\$178,613,884

<sup>\*</sup> In late December 2016, the State OPM reduced Alliance ECS by an additional \$250,000 per the MORE Lapse savings reduction, which is not reflected in the 2016-2017 total. The new total will by \$19,988,884.

	Expenditures 2015-2016	Approved Budget 2016-2017	Proposed Budget 2017-2018	Inc/Dec
Salaries	\$133,349,624	\$138,806,410	\$142,097,593	\$3,291,183
Instructional Expense	\$2,815,624	\$2,895,340	\$2,885,340	(\$10,000)
Purchased Services Expense	\$22,860,201	\$23,362,450	\$24,999,150	\$1,636,700
Property Expense	\$8,704,110	\$8,665,135	\$8,788,480	\$123,345
Miscellaneous Expense	\$308,679	\$324,350	\$324,450	\$100
New Items	\$0	\$0	\$214,460	\$214,460
Gross Budget Proposal	\$168,038,237	\$174,053,685	\$179,309,472	\$5,255,787
Alliance Non-Reform Year 5		(\$11,501,340)	\$0	\$11,501,340
Alliance Non-Reform Year 6 Assumption			(\$11,859,472)	(\$11,859,472)
Alliance 2015-2016 Carryover		(\$1,002,345)	\$0	\$1,002,345
General Fund 2015-2016 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
General Fund 2014-2015 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
City Non-Lapsing Account		(\$500,000)	\$0	\$500,000
Contingency Surplus		(\$675,000)	(\$675,000)	\$0
Net Budget Proposal	\$168,038,237	\$158,375,000	\$164,775,000	\$6,400,000

Major Account Increase/Decrease			
2017-2018 BOE Proposed Gross Budget Request		\$179,309,472	
2016-2017 BOA Approved Budget		\$158,375,000	
DIFFERENCE		\$20,934,472	
Alliance Non-Reform Year 6 Assumption		(\$11,859,472)	
2015-2016 Alliance Carryover		\$0	
2015-2016 BOA Approved General Fund Surplus		(\$1,000,000)	
2014-2015 BOA Approved General Fund Surplus		(\$1,000,000)	
City Non-Lapsing Account		\$0	
Contingency Surplus		(\$675,000)	
BUDGET INCREASE		\$6,400,000	
CONTRACTUAL SALARY INCREASES		\$3,969,858	
SAW (Step Increase)	\$392,846	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
WTA (Step Increase)	\$2,740,256		
White Collar (2% Increase - Estimated)	\$602,354		
Blue Collar (3% Increase)	\$146,874		
WMAA (3% Increase)	\$13,644		
Other (UPSEU, Crossing Guards, SRO)	\$42,813		
Executive Staff	\$31,071		
ALLIANCE CARRYOVER (2015-2016)		\$1,002,345	
NEW ITEMS		\$214,460	
Matching Grant Funds-21st Century Cohort 13	\$90,000		
Leader-in-Residence	\$54,460		
Department Head Additional Stipend Increase	\$70,000		
SUBSTITUTE		\$300,000	
PROJECTED RESIGNATIONS		(\$912,115)	
Certified	(\$858,816)		
Non-Certified	(\$53,299)		
PUPIL TRANSPORTATION		\$650,000	
OUT-OF-DISTRICT TUITION – SPECIAL EDUCATION		\$1,000,000	
DIESEL/PROPANE		\$78,145	
MISCELLANEOUS ITEMS		\$97,307	
BUDGET INCREASE		\$6,400,000	

Salaries	Expenditures 2015-2016	Approved Budget 2016-2017	Proposed Budget 2017-2018	Inc/Dec
Instructional Regular Payroll	\$70,013,378	\$88,066,580	\$90,835,925	\$2,769,344
Special Education Payroll	\$30,810,667	\$32,650,954	\$33,558,830	\$907,876
Administration Payroll	\$969,799	\$1,020,927	\$1,037,761	\$16,835
Fiscal Administration Payroll	\$369,461	\$510,425	\$526,765	\$16,340
Operation and Maintenance Payroll	\$7,632,767	\$8,224,120	\$8,363,446	\$139,326
Human Resources Payroll	\$278,550	\$410,482	\$479,809	\$69,327
Student Transportation Payroll	\$776,541	\$764,745	\$786,207	\$21,462
Adult Education Payroll	\$1,319,902	\$1,350,000	\$1,350,000	\$0
Operation and Maintenance Overtime	\$952,334	\$700,000	\$700,000	\$0
Outside Activities Overtime	\$252,700	\$200,000	\$200,000	\$0
Administration Overtime	\$98,101	\$40,000	\$40,000	\$0
Athletic and Extra Compensatory	\$766,157	\$692,500	\$770,000	\$77,500
Extra Police Protection	\$34,151	\$35,000	\$35,000	\$0
Substitute Teacher Payroll	\$4,101,760	\$2,945,000	\$3,245,000	\$300,000
Education Longevity	\$32,195	\$37,850	\$25,200	(\$12,650)
Projected Resignations/Attrition Certified	\$0	(\$141,184)	(\$1,000,000)	(\$858,816)
Projected Resignations/Attrition Non-Certified	\$0	(\$126,701)	(\$180,000)	(\$53,299)
Certified Early Incentive and Vacation/Sick Time Buyout	\$1,511,604	\$1,333,192	\$1,323,649	(\$9,543)
TOTAL SALARIES	\$119,920,068	\$138,713,889	\$142,097,593	\$3,383,703

Instructional Expense	Expenditures 2015-2016	Approved Budget 2016-2017	Proposed Budget 2017-2018	Inc/Dec
Instructional Supplies	\$1,912,558	\$1,950,000	\$1,950,000	\$0
Office Supplies	\$56,118	\$71,840	\$71,840	\$0
Emergency/Medical Supplies	\$1,445	\$15,000	\$8,000	(\$7,000)
Intake Center Supplies	\$969	\$1,000	\$1,000	\$0
Recruitment Supplies	\$52,979	\$65,000	\$65,000	\$0
Medicaid Supplies	\$16,158	\$20,000	\$17,000	(\$3,000)
Janitorial Supplies	\$234,431	\$235,000	\$235,000	\$0
Buildings and Grounds Supplies	\$302,237	\$345,000	\$345,000	\$0
Clothing	\$39,323	\$40,000	\$40,000	\$0
Crossing Guard Uniforms	\$2,493	\$2,500	\$2,500	\$0
Recreational Supplies	\$15,666	\$20,000	\$20,000	\$0
Athletic Supplies	\$181,247	\$130,000	\$130,000	\$0
TOTAL INSTRUCTIONAL EXPENSE	\$2,815,624	\$2,895,340	\$2,885,340	(\$10,000)

Expenditures 2015-2016	Approved Budget 2016-2017	Proposed Budget 2017-2018	Inc/Dec
\$43,363	\$70,000	\$55,000	(\$15,000)
\$326,061	\$371,935	\$371,935	\$0
\$52,062	\$54,000	\$54,000	\$0
\$30,939	\$35,000	\$35,000	\$0
\$17,010	\$20,000	\$18,000	(\$2,000)
\$27,251	\$26,180	\$27,280	\$1,100
\$12,197,707	\$13,384,521	\$14,034,521	\$650,000
\$77,791	\$65,000	\$70,000	\$5,000
\$33,225	\$150,000	\$150,000	\$0
\$49,172	\$75,000	\$87,600	\$12,600
\$7,498,850	\$6,451,277	\$7,451,277	\$1,000,000
\$2,413,496	\$2,501,537	\$2,501,537	\$0
\$4,950	\$6,000	\$6,000	\$0
\$16,301	\$20,000	\$18,000	(\$2,000)
\$12,707	\$40,000	\$30,000	(\$10,000)
\$42,316	\$75,000	\$70,000	(\$5,000)
\$17,000	\$17,000	\$19,000	\$2,000
\$22,860,201	\$23,362,450	\$24,999,150	\$1,636,700
	2015-2016 \$43,363 \$326,061 \$52,062 \$30,939 \$17,010 \$27,251 \$12,197,707 \$77,791 \$33,225 \$49,172 \$7,498,850 \$2,413,496 \$4,950 \$16,301 \$12,707 \$42,316 \$17,000	2015-2016         2016-2017           \$43,363         \$70,000           \$326,061         \$371,935           \$52,062         \$54,000           \$30,939         \$35,000           \$17,010         \$20,000           \$27,251         \$26,180           \$12,197,707         \$13,384,521           \$77,791         \$65,000           \$33,225         \$150,000           \$49,172         \$75,000           \$7,498,850         \$6,451,277           \$2,413,496         \$2,501,537           \$4,950         \$6,000           \$16,301         \$20,000           \$12,707         \$40,000           \$42,316         \$75,000           \$17,000         \$17,000	2015-2016         2016-2017         2017-2018           \$43,363         \$70,000         \$55,000           \$326,061         \$371,935         \$371,935           \$52,062         \$54,000         \$54,000           \$30,939         \$35,000         \$35,000           \$17,010         \$20,000         \$18,000           \$27,251         \$26,180         \$27,280           \$12,197,707         \$13,384,521         \$14,034,521           \$77,791         \$65,000         \$70,000           \$33,225         \$150,000         \$150,000           \$49,172         \$75,000         \$87,600           \$7,498,850         \$6,451,277         \$7,451,277           \$2,413,496         \$2,501,537         \$2,501,537           \$4,950         \$6,000         \$6,000           \$16,301         \$20,000         \$18,000           \$12,707         \$40,000         \$30,000           \$42,316         \$75,000         \$70,000           \$17,000         \$17,000         \$19,000

Property Expense	Expenditures <b>2015-2016</b>	Approved Budget 2016-2017	Proposed Budget 2017-2018	Inc/Dec
General Repairs and Maintenance	\$1,352,057	\$1,463,800	\$1,515,000	\$51,200
Maintenance – Service Contracts	\$480,410	\$522,844	\$522,844	\$0
Building Rental	\$575,309	\$607,778	\$611,778	\$4,000
Water	\$236,426	\$240,000	\$240,000	\$0
Electricity	\$3,304,089	\$3,309,855	\$3,309,855	\$0
Inspections – Lead/Asbestos	\$8,285	\$10,000	\$10,000	\$0
Security and Safety	\$56,323	\$102,500	\$102,500	\$0
Diesel/Propane	\$1,073,599	\$372,438	\$450,583	\$78,145
Gasoline	\$42,469	\$64,920	\$64,920	\$0
Natural Gas	\$1,328,783	\$1,716,000	\$1,716,000	\$0
Furniture	\$45,523	\$50,000	\$50,000	\$0
Office Equipment	\$160,919	\$165,000	\$165,000	\$0
Plant Equipment	\$39,918	\$40,000	\$30,000	(\$10,000)
TOTAL PROPERTY EXPENSE	\$8,704,110	\$8,665,135	\$8,788,480	\$123,345

Miscellaneous Expense	Expenditures 2015-2016	Approved Budget 2016-2017	Proposed Budget 2017-2018	Inc/Dec
Car and Meal Allowance	\$84,796	\$90,000	\$90,000	\$0
Mattatuck Museum	\$12,002	\$13,750	\$13,750	\$0
Board of Education Commissioners	\$20,701	\$20,700	\$20,700	\$0
Emergency Fund	\$9,376	\$9,400	\$9,500	\$100
Mileage	\$24,951	\$33,500	\$33,500	\$0
Coaches Reimbursements	\$6,954	\$7,000	\$7,000	\$0
Dues and Publications	\$59,900	\$60,000	\$60,000	\$0
Athletic Revolving Fund	\$90,000	\$90,000	\$90,000	\$0
TOTAL MISCELLANEOUS EXPENSE	\$308,679	\$324,350	\$324,450	\$100

### 2017-2018 Budget Summary

2017-2018 Proposed Budget Increase \$6,400,000

Budget Increase 4.0%

### **Budget Increase Impact**

Loss of Alliance 2015-2016 Carryover	\$1,002,345
Contractual Salary Increases	\$3,969,858
Out-of-District Tuition – Special Education	\$1,000,000
Pupil Transportation – Escalator and Special Education	\$650,000



# WATERBURY PUBLIC SCHOOLS

## **Questions and Answers**





### **BOARD OF EDUCATION**



### **Meeting Schedule ~ 2017**

Deadline for submission of Committee Workshop Agenda Items	Committee Workshop (Thursdays) 5:30 p.m. (locations subject to change)	Regular Board Meeting* (Thursdays) 6:30 p.m. Waterbury Arts Magnet School
<b>December 23, 2016</b>	December 29, 2016 – <i>TBD</i>	January 5
January 6	January 12 – Regan	January 19
January 20	January 26 – Enlightenment	February 2
February 3	February 9 – WCA	February 16
February 16	February 23 – WAMS (Lighthouse)	March 2
March 3	March 9 – State Street	March 16
March 24	March 30 – WAMS (Lighthouse)	April 6
April 7	April 13 – TBD	April 20
April 21	April 27 – WAMS (Lighthouse)	May 4
May 5	May 11 – <i>Duggan</i>	May 18
May 19	May 25 – WAMS (Lighthouse)	June 1
June 2	June 8	June 15
June 23	June 29	July 6
July 21	July 27	August 3
August 25	August 31	September 7
September 8	September 14	September 21
September 22	September 28	October 5
October 6	October 12	October 19
October 20	October 26	November 2
November 3	November 9	November 16
November 24	November 30	December 7
December 8	December 14	December 21

<sup>\*</sup>Unless otherwise posted, Board of Education Regular Meetings are held at Waterbury Arts Magnet School, 6:30 p.m., on the first and third Thursday of each month, except in July and August when meetings are held on the first Thursday only. Location changes or updates are available at the Office of the Board of Education or at its website – <a href="https://www.waterbury.k12.ct.us">www.waterbury.k12.ct.us</a>.

approved on 12/01/2016

updated on 01/24/17



#### COMMITTEE ON SCHOOL FACILITIES & GROUNDS

WORKSHOP:

Approved:

Thursday, January 26, 2017 (Enlightenment)

**BOARD MEETING:** 

Thursday, February 2, 2017

TO THE BOARD OF EDUCATION WATERBURY, CONNECTICUT

#### LADIES AND GENTLEMEN:

With the approval of the Committee on School Facilities and Grounds, the Superintendent of Schools recommend approval of the use of school facilities, at no charge, by the following school organizations and/or City departments:

GROUP	FACILITIES AND DATES/TIMES
M. Vagnini	WAMS recital hall: Wed., April 26 <sup>th</sup> 3:00-5:00 pm
	(presentation /fundraiser by makeup artist)
Dr. Ouellette	W. Cross media ctr.: Mon., Jan. 30 <sup>th</sup> 6:00-9:00 pm
	(dinner meeting with Board of Educ., Educ. Staff and Waterbury
	Legislative Delegation)
V. Demarili	Sprague gym & café: Wed., Feb. 8 <sup>th</sup> 5:30-7:30 pm
Processor	(Family Math Night)
Dr. Frageau	Duggan café: Tues - Jan. 24 <sup>th</sup> to May 30 <sup>th</sup> 2:30-4:30 pm
	(Food Corp girls' after school program)
	Duggan café: Jan. 17 <sup>th</sup> to June 6 <sup>th</sup> 2:30-4:30 pm
-	(Girls' Inc. after school program)
E. Sheehy	Chase café, gym: Thurs.,March 2 <sup>nd</sup> 3:15-7:00 pm
	(Healthy bodies, healthy minds class) (snow date: 3/9/17)
M. Rocco	W. Cross gym, lib.: Thurs., March 2 <sup>nd</sup> 5:30-9:30 pm
	(Family Reading night)
J. O'Toole	Career Academy café: Fri., Feb. 3 <sup>rd</sup> 4:00-8:00 pm
	(Pasta dinner fundraiser for softball team)
E. Vasquez	Wilby classrooms: Sat. & Sun. March 25 <sup>th</sup> & 26 <sup>th</sup> 8am-1pm
	(SAT weekend bootcamp)
K. Effes	WAMS café: Tues., March 28 <sup>th</sup> 5:00-9:00 pm
	(Family STEM Night workshop)
P. Poulter	Regan all purpose rm.: Thurs., Feb. 23 <sup>rd</sup> 5:30-7:30 pm
	(Family Event) (snow date: 2/24/17)
L. Lombardi	Rotella gym,aud.,café,lib.: Thurs., Mar. 2 <sup>nd</sup> 4-8 pm (Science Fair)
N. Steck	WAMS café: Thurs., May 11 <sup>th</sup> 4:30-7:30 pm (new student orientation)

John Theriault	Kathleen M. Ouellette, Ed. D.
	Superintendent of Schools

#### Please give form to Nicole Steck

		. ; ;
A #11/	SCHOOL PERSONNEL USE ONLY	JAN 23
	DATE:	<u>)</u> :
. TO:	SCHOOL BUSINESS OFFICE	•
FROM:	M. Vagnini	· · · · · · · · · · · · · · · · · · ·
The undersi school hour	gned hereby makes application for use of school facilities (after regular s) as follows:	
· NAME OF	SCHOOL REQUESTED: MAMS	
•	Doci Le DIL	011
Auditor	rium Gymnasium Swimming Pool Café/Rooms	
DATES REC	A Landing Anna Contract of the	
DWITH VE		
	FROM: am/pm TO: am/pm	
FOR THE FO	DLLOWING PURPOSES:	
A A STREET PROPERTY COMPANY	Praientution & Make, no for	7.5
· .	Find a sed to Trill	
And the second s		
	MA C	
e filologica est est est est est est est. Se est est est est est est est est est es	APPLICANT	

Please note the following provisions:

When the public is invited to an activity, police and fire departments must be notified. These arrangements must be made in person at the police and fire headquarters.

### Waterbury Board of Education

THE CITY OF WATERBURY 236 Grand Street & Waterbury, CT 06702



### MEMORANDUM

**FROM:** Carrie A. Swain, Clerk **DATE:** January 24, 2017

**Board of Education** 

**TO:** Michael J. Dalton, City Clerk

**SUBJECT:** Notice of Committee Meetings – Thursday, January 26, 2017,

5:30 p.m., Enlightenment School

Notice of Regular Meeting – Thursday, February 2, 2017, 6:30 p.m., Waterbury Arts Magnet School, Atrium

#### 

The Committees of the Board of Education will meet on Thursday, January 26, 2017 at 5:30 p.m. Enlightenment School, Café, 30 Church Street, Waterbury, CT.

#### AGENDA

#### **SILENT PRAYER**

#### PLEDGE ALLEGIANCE TO THE FLAG

- 1. <u>Committee of the Whole/30 minutes</u>  $\sim$  Principal's Report [BFC: G1/O1] (no backup) Richard Arroyo.
- 2. <u>Committee of the Whole/3 minutes</u> ~ Reappointment of Nancy Vaughan as the Department of Education's representative to the Greater Waterbury Cable [BFC: n/a] (no backup).
- 3. <u>Committee of the Whole/3 minutes</u> ~ Discussion: Board of Education's updated 2017 Meeting Schedule [BFC: n/a.].
- 4. <u>Committee on Finance/20 minutes</u> ~ Discussion: Proposed 2017-2018 Department of Education's Budget [BFC: G2/O1] (to be distributed) Dr. Ouellette, D. Biolo.
- 5. <u>Committee on School Facilities & Grounds/5 minutes</u> ~ Use of school facilities by school organizations and/or City departments [BFC: n/a].
- 6. <u>Committee on School Facilities & Grounds/5 minutes</u> ~ Use of school facilities by outside organizations and/or waiver requests [BFC: n/a].
- 7. Superintendent's Notification to the Board/5 minutes: [BFC: n/a]
  - a. Athletic resignations effective immediately:
     Guarda, Vincent Freshman Baseball Coach, WCA.
     Paradis, Sara Head Outdoor Boys & Girls Track Coach, WCA.

     Paradis, Sara JV Girls Volleyball Coach, WCA.
  - b. Teacher new hires:

Name		Assignment		Step		Effective
Lokites	Alana	Sprague	PreK	BA	1	01/03/17

#### c. <u>Teacher transfers:</u>

NAME		FROM	ТО	EFF.
Leclerc- Rodriguez	Tracy	Bucks Hill Annex ECEP Pre-K SPED TEMP	Bucks Hill Annex ECEP Pre-K SPED PERM	Aug-17
Garrity	Michaela	Bunker Hill SLP	Bucks Hill Annex SLP Pre-K	Aug-17
Marcano	Daniel	Bucks Hill Bil Gr 4 TEMP	Bucks Hill Bil Gr 4 PERM	Aug-17
Polletta	Lori	Reed Gr 4	Bucks Hill Gr 2	Aug-17
Vazquez	Shakira	Bucks Hill Gr 5 TEMP	Bucks Hill Gr 5 PERM	Aug-17
Krier	Benjamin	Bucks Hill Gr 5 TEMP	Bucks Hill Gr 5 PERM	Aug-17
Murphy	Amy	Bucks Hill Annex Pre-K SPED TEMP	Bucks Hill Annex Pre-K SPED PERM	Aug-17
Colangelo	Tina	Bunker Hill 3-5 (BDLC) TEMP	Bunker Hill 3-5 (BDLC) PERM	Aug-17
Swanson	Kimberly	Bunker Hill Art (K-5) TEMP	Bunker Hill Art (K-5) PERM	Aug-17
O'Toole	Haleigh	Bunker Hill Gr 5 (2) TEMP	Bunker Hill Gr 5 (2) PERM	Aug-17
Hubeny	Carolyn	Bunker Hill Gr K TEMP	Bunker Hill Gr K PERM	Aug-17
Schuck	Yechezkel	Bunker Hill School Psychologist TEMP	Bunker Hill School Psychologist PERM	Aug-17
Hanlon	Rebecca	Bunker Hill Spec Ed TEMP	Bunker Hill Spec Ed PERM	Aug-17
Hanley	Jessica	Washington Gr 3	Carrington Gr 4	Aug-17
Lestage	Sara	Wilson Library Media	Carrington Library Media	Aug-17
Blake	James	Chase Gr 5 TEMP	Chase Gr 5 PERM	Aug-17
Steinmetz	Sarah	Chase Special Ed TEMP	Chase Special Ed PERM	Aug-17
Howden	Kayla	Wilby ELA	CHS ELA	Aug-17
Koxha	Rozeta	CHS ESL TEMP	CHS ESL PERM	Aug-17
Hind	Sandra	CHS FCS TEMP	CHS FCS PERM	Aug-17
Jordan	Ellen	CHS Guid Counselor TEMP	CHS Guid Counselor PERM	Aug-17
Rivard	Danielle	CHS Math Interventionist 7-12 TEMP	CHS Math Interventionist 7-12 PERM	Aug-17
Tehan Damasio-Ortiz	Kyle Alyson	CHS PE/Health TEMP Districtwide Psychologist Tri-Lingual TEMP	CHS PE/Health PERM Districtwide Psychologist Tri-Lingual PERM	Aug-17 Aug-17
Lopezzo	Nicole	Driggs Gr 4 TEMP	Driggs Gr 4 PERM	Aug-17
Gordon	Sonia	Enlightenment 7-12 Math TEMP	Enlightenment 7-12 Math PERM	Aug-17
Poulter	Dennis	Generali Gr 5 TEMP	Generali Gr 5 PERM	Aug-17
Swarts	Garrett	Gilmartin ELA Gr 7-8 TEMP	Gilmartin ELA Gr 7-8 PERM	Aug-17
Buonocore	Nicola	Driggs Gr 4	Gilmartin Gr 5	Aug-17
Camilleri	Daniel	Gilmartin Special Ed Pre-K TEMP	Gilmartin Special Ed Pre-K PERM	Aug-17
Burns	Richard	KHS Business TEMP	KHS Business PERM	Aug-17
Pasnick	Sarah	KHS Social Studies TEMP	KHS Social Studies PERM	Aug-17
Galanti	Laura	Kingsbury Gr 2 TEMP	Kingsbury Gr 2 PERM	Aug-17
Morrissey	Sean	Kingsbury Gr 5 TEMP	Kingsbury Gr 5 PERM	Aug-17
DiBella	Lee	Kingsbury Gr 5 TEMP	Kingsbury Gr 5 PERM	Aug-17
Wolff	Nicole	Kingsbury Gr K TEMP	Kingsbury Gr K	Aug-17
Pal	Ayesha	Kingsbury Guidance Counselor TEMP	Kingsbury Guidance Counselor PERM	Aug-17
Williams	Sloan	Kingsbury Music TEMP	Kingsbury Music PERM	Aug-17
Gundersen	Kim	Kingsbury Gr 2 TEMP	Kingsbury Gr 2 PERM	Aug 17
Fabian	Haley	Maloney Gr 2 TEMP	Maloney Gr 2 PERM	Aug-17
Morales	Angel	NEMS Bilingual /TESOL/ Science TEMP	NEMS Bilingual /TESOL/ Science PERM	Aug-17
Martiz	Joaquin	NEMS Bil Math TEMP	NEMS Bil Math PERM	Aug-17
Cook	Brandy	NEMS ELA TEMP	NEMS ELA PERM	Aug-17
Lang	Helene (Michelle)	NEMS ELA TEMP	NEMS ELA PERM	Aug-17
Kissel	Stephen	NEMS Science Gr 7 TEMP	NEMS Science Gr 7 PERM	Aug-17

T *.	Α 1 .	NEMC Colored Colo TEMP	NEMC Colonia Colonia	Λ . 17
Liguz	Angela	NEMS Science Gr 6 TEMP	NEMS Science Gr 6 PERM	Aug-17
Katrenya	Wesley	NEMS PE/Health TEMP	NEMS PE/Health PERM	Aug-17
Karl	Krista	Reed Art TEMP	Reed Art PERM	Aug-17
Grant	Natine	Reed Gr 5 TEMP	Reed Gr 5 PERM	Aug-17
York	Judy	Reed Library Media TEMP	Reed Library Media PERM	Aug-17
Callahan	Antionette	Reed Pre-K SPED TEMP	Reed Pre-K SPED PERM	Aug-17
Cassella	Andrea	Regan Gr 4 TEMP	Regan Gr 4 PERM	Aug-17
Porcaro	Stefanie	Wilson Art	Rotella Art	Aug-17
Greaney	Vanessa	Bunker Hill Gr 3	Rotella Gr 1	Aug-17
Walent	Cheyenne	Tinker Gr 4	Rotella Gr 4	Aug-17
Shopey	Meghan	Rotella Gr 4 TEMP	Rotella Gr 4 PERM	Aug-17
Rinaldi	Heather	Reed Gr 5	Rotella Gr 5	Aug-17
Lane	Brittany	Sprague Gr 4 TEMP	Sprague Gr 4 PERM	Aug-17
Lokites	Alana	Sprague Pre-K Reg. Ed – School Readiness TEMP	Sprague Pre-K Reg. Ed – School Readiness PERM	Aug-17
Sumonovich	Joan	Sprague SLP TEMP	Sprague SLP PERM	Aug-17
Prisco	Teresa	State Street Spec Ed TEMP	State Street Spec Ed PERM	Aug-17
Minicucci	Erica	Tinker Gr 3 TEMP	Tinker Gr 3 PERM	Aug-17
Heaton	Kelsey	Rotella Gr 5	Tinker Gr 3	Aug-17
Crane	Erin	Tinker Gr K TEMP	Tinker Gr K PERM	Aug-17
Greene	David	Reed Gr 5	WMS 6-8 Literacy	Aug-17
Johnson	Deanna	WMS Art (6-8) TEMP	WMS Art (6-8) PERM	Aug-17
Burke	Cynthia	WMS Gr 6 ELA TEMP	WMS Gr 6 ELA PERM	Aug-17
Green	Natali	WMS Gr 7 ELA TEMP	WMS Gr 7 ELA PERM	Aug-17
Lawrence	Caley	WMS Gr 7 ELA TEMP	WMS Gr 7 ELA PERM	Aug-17
Norris	Kelley	WMS Guid Couns TEMP	WMS Guid Couns PERM	Aug-17
Gluz	Debra	WMS Math TEMP	WMS Math PERM	Aug-17
Shaposhnikova	Marianna	WMS Math TEMP	WMS Math PERM	Aug-17
Wolak	Carrie	WMS Science Gr 8 TEMP	WMS Science Gr 8 PERM	Aug-17
Donahue	Jamie	WMS PE/Health TEMP	WMS PE/Health PERM	Aug-17
Scialla	Joseph	WMS Special Ed TEMP	WMS Special Ed PERM	Aug-17
Brocksmith	Jennifer	WMS Guid Couns TEMP	WMS Guid Couns PERM	Aug 17
DeGroate	Talista	Walsh Gr 4/5 ELA TEMP	Walsh Gr 4/5 ELA PERM	
		Walsh Gr 4/5 Math TEMP	•	Aug-17
Morikis	Grammato	Washington Special Ed	Walsh Gr 4/5 Math PERM	Aug-17
Stango	Kerry	TEMP	Washington Special Ed PERM	Aug-17
Sullivan	Brian	WMS Reading Gr 8	WCA ELA Gr 11	Aug-17
Edman	John	WCA Gr 12 Tech Ed Manufacturing TEMP	WCA Gr 12 Tech Ed Manufacturing PERM	Aug-17
Bloemker	Daniel	WCA Gr 11 Tech Ed	WCA Gr 11 Tech Ed	Aug-17
		Manufacturing TEMP	Manufacturing PERM	
Dias	Mario	WCA Gr 12 Tech Ed Manufacturing TEMP	WCA Gr 12 Tech Ed Manufacturing PERM	Aug-17
Hoy	Suzanne	WCA Gr 10 Tech Ed Manufacturing TEMP	WCA Gr 10 Tech Ed Manufacturing PERM	Aug-17
Gendron	Courtney	Wendell Cross Pre-K SPED TEMP	Wendell Cross Pre-K SPED PERM	Aug-17
O'Brien	Kendra	Wilby Business TEMP	Wilby Business PERM	Aug-17
Tichon	Joanne	Wilby FCS TEMP	Wilby FCS PERM	Aug-17
Gizzie	Danna	Wilby Gr 9 ELA TEMP	Wilby Gr 9 ELA PERM	Aug-17
Brown	Samuel	Wilby Math TEMP	Wilby Math PERM	Aug-17
Brummitt	Eric	Wilby Music TEMP	Wilby Music PERM	Aug-17
Heidkamp	Jordan	Wilby PE/Health TEMP	Wilby PE/Health PERM	Aug-17
Patrick	Kenneth	Wilby PE/Health TEMP	Wilby PE/Health PERM	Aug-17
DePaolo	Victoria	Wilby ELA	CHS ELA	Aug 17
Russo	Stephanie	Wilby Special Ed TEMP	Wilby Special Ed PERM	Aug-17
Dojnia	Melissa	Wilson Gr 3 TEMP	Wilson Gr 3 PERM	Aug-17
Maguire	Brian	Wilson Gr 4 TEMP	Wilson Gr 4 PERM	Aug-17
	Jean	WSMS Gr 6 ELA TEMP	WSMS Gr 6 ELA PERM	Aug-17
Caligan				nug-1/
Caligan Peschel	Maryann	WSMS Gr 6 Math	WSMS Gr 6	Aug-17

Strumski	Ashley	WSMS Soc. Studies TEMP	WSMS Soc. Studies PERM	Aug-17
Knecht	Kimya	WSMS Special Ed TEMP	WSMS Special Ed PERM	Aug-17
Oliveira	Gustavo	WSMS 6-8 Tech ED –	WSMS 6-8 Tech ED –	Aug-17
		Computers TEMP	Computers	

#### d. Retirements:

Drapatin, Donna – RMS Special Education, effective 07/01/17. McCarthy, Maureen – Wendell Cross Grade 1, effective 02/01/17.

**EXECUTIVE SESSION** for discussion concerning the appointment, employment, performance, evaluation, health, or dismissal of a public officer or employee.

#### **ADJOURNMENT**

Carrie A. Swain, Clerk Board of Education

### SCHOOL PERSONNEL USE ONLY

JAN 2 3 2017

	DATE: 1-23-17
TO:	SCHOOL BUSINESS OFFICE
FROM:	Da. OuxIleTTe
The undersign school hours)	ned hereby makes application for use of school facilities (after regular as follows:
NAME OF SO	CHOOL REQUESTED: W, CRUSS
Auditoriu	V Media Ctr
DATES REQU	FROM: Le am/pm TO: 9 am/pm
	LLOWING PURPOSES:
Dinner	Bd. of Education and
	Vtby. Ligislative Deligation
	APPLICANT

Please note the following provisions:

When the public is invited to an activity, police and fire departments must be notified. These arrangements *must* be made in person at the police and fire headquarters.

JAN 19 2017

TO: SCHOOL BUSINESS OFFICE FROM: The undersigned hereby makes application for use of school facilities (after regular school hours) as follows: NAME OF SCHOOL REQUESTED: \_ Auditorium Symnasium Gymnasium Swimming Pool DATES REQUESTED: FROM: 5.30 am/pm FOR THE FOLLOWING PURPOSES: Wath Nies

Please note the following provisions:

When the public is invited to an activity, police and fire departments must be notified. These arrangements must be made in person at the police and fire headquarters.

C:\Users\smccaslandI\Documents\SCHOOL reservation form.doc

ANCEL NA

## SCHOOL PERSONNEL USE ONLY

TO: SCHOOL BUSINESS OFFICE FROM: DUGGAN SCHOOL The undersigned hereby make application for use of school facilities (after regular school hours) as follows: **DUGGAN SCHOOL** NAME OF SCHOOL REQUESTED: Swimming Pool ○ Gymnasium Auditorium FOR THE FOLLOWING PURPOSES:

### Please note the following provisions:

# Short

## SCHOOL PERSONNEL USE ONLY

JAN 12 2017

Date: 1 11 17

TO: SCHOOL BUSINESS OFFICE

FROM: DUGGAN SCHOOL

The undersigned hereby make application for use of school facilities (after regular school hours) as follows:

NAME OF SCHOOL RE	EQUESTED:	DUGGAN SCHOOL		
○ Auditorium	Gymnasium	Swimming Poo	1 (	Café/Rooms
DATES REQUESTED: _	January 1 FROM: 3 15t	7 th - _am/pm TO:	June 430	6
FOR THE FOLLOWING PURPOSES:  ( In 15' The After School program				
				DR. FRAGEAN

### Please note the following provisions:

## SCHOOL PERSONNEL USE ONLY

$\cdot$
DATE: 1-19-17
TO: SCHOOL BUSINESS OFFICE
FROM: Healthy Minds, Healthy Bodies
The undersigned hereby makes application for use of school facilities (after regular school hours) as follows:
NAME OF SCHOOL REQUESTED: H.S. Chase School
Auditorium A Gymnasium Swimming Pool Café/Rooms
DATES REQUESTED: March 2 doit (Snow date 3/9/17)
FROM: 3:15 am/pm TO: 7:08 am/pm
FOR THE FOLLOWING PURPOSES:
There will he 4 classes that will teach
the Students about ways to maintain healthis
There will be 4 classes that will teach the Students about ways to maintain healthy minds and bodies.
Elizabeth Sheery

Please note the following provisions:

When the public is invited to an activity, police and fire departments must be notified.

These arrangements must be made in person at the police and fire headquarters.

C:\{Jsers\smccas\and}\Documents\9CHOOL reservation form,doa

TOTAL P.01



## SCHOOL PERSONNEL USE ONLY

DATE: <u>1/17/17</u>

TO:

SCHOOL BUSINESS OFFICE

FROM:

Margaret Rocco

The undersigned hereby makes application for use of school facilities (after regular school hours) as follows:

NAME OF SCHOOL REQUESTED:	Wendell Cross Sch	ool
Auditorium Gymnasium	Swimming Pool	Café/Rooms/Library
DATES REQUESTED: Thursday Mar	ch 2, 2017	
FOR THE FOLLOWING PURPOSES:		
Family Reading Night 5:30 - 9:30		٥

Please note the following provisions:

When the public is invited to an activity, police and fire departments must be notified. These arrangements *must* be made in person at the police and fire headquarters.

C:\Users\mrocco\Documents\buildiing reservation form.doc

Cancel BMAA

A.

## SCHOOL PERSONNEL USE ONLY

JAN 1.8 2017

·	11.
	DATE: 1/12/17
TO: SCHOOL BUSINESS OFFIC	Œ
FROM: Waterbury Conce	: A codemy
The undersigned hereby makes application for school hours) as follows:	or use of school facilities (after regular
name of school requested: $\_$ $\lor$	JCA
	Swimming Pool Z Café/Rooms
dates requested: $\frac{2/3}{}$	./17
FROM: <u>4:00</u>	am/pm TO: <u>4:00</u> am/pm
FOR THE FOLLOWING PURPOSES:	
Pasta Dinner Fundra	ises
	( )
softball Tram)	
	Sh Offe
	APPLICANT

Please note the following provisions:



## SCHOOL PERSONNEL USE ONLY

DATE: January 11,2017
TO: SCHOOL BUSINESS OFFICE
FROM: Wilby High School
The undersigned hereby makes application for use of school facilities (after regular school hours) as follows:
NAME OF SCHOOL REQUESTED: Wilby High School
Auditorium Gymnasium Swimming Pool Café/Kooms
DATES REQUESTED: March 25 + 26, 2017
FROM: 8:00 and/pm TO: 1:00 am. 6m
FOR THE FOLLOWING PURPOSES:
SAT Weekend Bootcamp
55 Juniors will be offered a free bootcomp to prep for SAT.
Elvis Vasquez (GEAR UP) APPLICANT

Please note the following provisions:

## Please give form to Nicole Steck

## SCHOOL PERSONNEL USE ONLY

JAN 11 2017

DATE: 1-11-17
TO: SCHOOL BUSINESS OFFICE
FROM: WAUS-KINTERES
The undersigned hereby makes application for use of school facilities (after regular school hours) as follows:
name of school requested: WAWS
Auditorium Gymnasium Swimming Pool Café/Rooms
DATES REQUESTED: MOUCH 28 2017
FROM: 5 am/pm TO: 9 am/pm
FOR THE FOLLOWING PURPOSES:
Family STEM Night Workshop
7 - · · · · · · · · · · · · · · · · · ·
LAPPLICANT APPLICANT

Please note the following provisions:

JAN 2 0 2017

Jak K

## SCHOOL USE FORM

DATE: /20/17

FROM:

SCHOOL BUSINESS OFFICE

(ATTN: SANDY MCCASLAND)

FX #: 574-8032 PHONE #: 574-8034

FROM:

Regan School

THE UNDERSIGNED HEREBY MAKES APPLICATION FOR USE OF SCHOOL FACILITIES (AFTER REGULAR SCHOOL HOURS) AS FOLLOWS:

NAME OF SCHOOL REQUESTED: LGan School CAFE/ROOMS

DATE(S) REQUESTED: FCD 23 (Snowdate Feb 24)

FROM 5 30 am/pm TO 7:30 am/pm

FOR THE FOLLOWING PURPOSE:

Family Event

Laty Porelter
APPLICANT

Please note the following provisions:

SCHOOL PERSONNEL USE ONLY
DATE: 1-20-2017
TO: SCHOOL BUSINESS OFFICE  FROM: Lauren / ambarou
The undersigned hereby makes application for use of school facilities (after regular school hours) as follows:  NAME OF SCHOOL REQUESTED:   Rotella Maquet School
Auditorium Gymnasium DSwimming Pool Café/Rooms Foyer
DATES REQUESTED: Thursday, March 2, 2017  FROM: 4 am/pm TO: 8 an/pm
FOR THE FOLLOWING PURPOSES:  Science Fair
APPLICANT

Please note the following provisions:

## Please give form to Nicole Steck

		· 2
1	SCHOOL PERSONNEL USE ONLY	
	1 STAIND OUT OLAT X	AN 23 2017
TO:	DATE: 1/23/17	· ·
	SCHOOL BUSINESS OFFICE	
FROM:	Nicole Steck	
The understa		
school hours	med <u>inereby makes application for use of school facilities</u> (after regular ) as follows:	
NAME OF S	CHOOL REQUESTED: WAM)	
•		<u> </u>
Auditoria	im Gymnasium Swimming Root Ve	·
in the second se	In Gymnasium Swimming Pool Café/Rooms	
DATES REQU	JESTED: 5/11/17	
•	FROM: 4:30 am/6m TO: 7:30 am/6	Milano,
	all V OII	D
FOR THE FOL	LOWING PURPOSES:	
Dew	Student Orientation	
The second secon	The state of the s	
		in ,
Principle Company on C		
	MICOPO SCOTO	
	1-MAGUELLANDE	<b>"</b>

Please note the following provisions:

When the public is invited to an activity, police and fire departments must be notified. These arrangements must be made in person at the police and fire headquarters.



### COMMITTEE ON SCHOOL FACILITIES & GROUNDS

WORKSHOP:

Thursday, January 26m 2017 (Enlightenment)

**BOARD MEETING:** 

Thursday, February 2, 2017

TO THE BOARD OF EDUCATION WATERBURY, CONNECTICUT

### LADIES AND GENTLEMEN:

With the approval of the Committee on School Facilities and Grounds, the Superintendent of Schools recommends approval of the use of school facilities by groups and organizations, subject to fees and insurance as required.

GROUP

FACILITIES AND DATES/TIMES

**REQUESTING WAIVERS:** 

Literacy Volunteers of Greater Wtby.

Tina Agati

Career Academy cafe: Sat., April 8<sup>th</sup> (Festival of Cultures/Volunteer Appreciation Event)

)\$294.)

UCONN- Extension:

Regan media ctr. & café: 1/30, 2/2, 2/10, 2/15, 2/17 2:30-6:00 pm

K. Williams (UCONN after-school program training) (\$735.)

Regan media ctr. & café: 2/2 and 3/2 5:00-7:00 pm

(\$294.)

(UCONN family nights)

Regan media ctr. & café: Thurs. 3/30/17 to 6/15/17 3:05-6:30 pm

(UCONN after-school program)

(\$2.079.)

GROUPS NOT SUBJECT TO FEES OR WAIVER DUE TO TIME OF USE OR PREVIOUS WAIVER:

Waterbury Ballers Phil Lott

Crosby gym: 3/1/17-6/30/17 Mon. –Thurs. 5:00-8:15 pm (basketball practice) (use of gym contingent on availability

determined by CHS coaches and A.D.)

MONIES COLLECTED TO DATE:	\$ 36,054.00		
Approved:			
John Theriault	Kathleen M. Ouellette, Ed. D. Superintendent of Schools		

These activities are completed and have been billed:

Yeshiva Chabab Sacred Heart H.S.

DEPARTMENT OF EDUCATION - WATERBURY, CONNECTICUT JAN 23 2017 SCHOOL BUSINESS OFFICE 236 GRAND ST., WATERBURY, CT 06702 CONTRACT# USE OF BUILDING PERMIT TYPE OR USE PEN AND PRESS FIRMLY TELEPHONE # (city) (state) SCHOOL REQUESTED Hoademy DATES PURPOSE **CLOSING TIME** CHARGE TO BE DEVOTED TO ADMISSION (if any) CHILDREN APPROXIMATE NUMBER OF PEOPLE TO BE PRESENT: ADULTS SIGNATURE OF APPLICANT PERSON(S) NAME, ADDRESS & PHONE NUMBER RESPONSIBLE FOR SUPERVISION: In the event that the Board of Education should need to resort to legal proceedings to collect any outstanding balances, the lessee is responsible for any and all attorney's fees, sheriff's fees and court costs associated with said proceedings. SCHEDULE OF RATES: CUSTODIAL FEE RENTAL FEES: MISCELLANEOUS FEES INSURANCE COVERAGE SECURITY DEPOSIT.S PLEASE READ THE FOLLOWING CAREFULLY APPLICATION MUST BE RECEIVED AT LEAST THREE (3) WEEKS PRIOR TO THE ACTIVITY. A COPY OF YOUR INSURANCE MUST ACCOMPANY YOUR APPLICATION ( IF APPLICABLE) F SCHOOL IS CANCELLED FOR SNOW OR ANY OTHER REASON - ALL ACTIVITIES ARE CANCELLED ALSO. THERE WILL BE NO ACTIVITIES DURING SCHOOL OPEN HOUSE. DANCELLATIONS MUST BE MADE AT LEAST 48 HOURS IN ADVANCE OR YOU WILL BE CHARGED. FIRE DEPT. 597-3452 DEPARTMENT FOR INFORMATION. POLICE DEPT. 574-6963

POLICE AND FIRE PROTECTION MUST BE ARRANGED AND/OR CANCELLED BY THE RENTER. PLEASE CALL EACH

CALL THE SCHOOL CUSTODIAN AT LEAST ONE WEEK PRIOR TO YOUR ACTIVITY FOR ANY ARRANGEMENTS RE: PA SYSTEM, LIGHTING, ETC. (FOR WHICH THERE WILL BE AN EXTRA CHARGE).

KITCHEN FACILITIES CAN NOT BE USED BY GROUPS WITHOUT SUPERVISION - PLEASE CALL THE FOOD SERVICE DEPT. AT 574-8210 TO ARRANGE FOR A FOOD SERVICE PERSON (FOR WHICH THERE WILL BE AN EXTRA CHARGE)

PLEASE SEE REVERSE FOR ADDITIONAL RULES AND REGULATIONS.

T IS AGREED THAT REGULATIONS ADOPTED BY THE BOARD OF EDUCATION FOR USE OF SCHOOL BUILDINGS NILL BE RIGIDLY ENFORCED.

APPROVAL DATE

SCHOOL BUSINESS OFFICE

CHECKS OR MONEY ORDERS FOR FEES SHOULD BE MADE OUT TO THE BOARD OF EDUCATION AND MAILED TO THE SCHOOL BUSINESS OFFICE. NO CASH WILL BE ACCEPTED.

# WAINTENACILIIICO WAINTE

APPLICANT/ORGANIZATION	: Literacy V	olunteers	of Greater W	aterl
			V	
Please check below specific it		/		
Building Usage Fees	Custodia	al Fees 🗹		ę
SCHOOL/ROOMS REQUEST  DATE(S):  DATE(S):  DATE(S):  DATE(S):  DATE(S):  1-17-17  Date	2017.	TIMES: TIMES: TIMES: TIMES:	9 am - 5 pm	
	OFFICE US	EONLY		
	upsted to he waived:			•
List total cost of fees being req	s 294.	ed		
<u>S</u>	S Custodial Fe		Security Deposit	
Building Usage Fees	Gustodiai i		, ,	
		army 1991 and a process of Popular Pallott Law Control		n <u>M</u> ercenson
	BOARD US	EONLY		
The Board of Education approv	red/denied the above	referenced w	aiver request(s) at their re	egular
			1	
meeting of	·			,
	·			
	.ATT	EST:	A)	
		Cler	k, Board of Education	

**PCHOOT RASINESS OFFICE** 236 GRAND ST., WATERBURY, CT 06702 CONTRACT# USE OF BUILDING PERMIT TYPE OR USE PEN AND PRESS FIRMLY Williams NAME OF ORGANIZATION **ADDRESS** (street) (state) SCHOOL REQUESTED ′ Ŕоом(\$) CLOSING TIME ADMISSION (if any) CHARGE TO BE DEVOTED TO APPROXIMATE NUMBER OF PEOPLE TO BE PRESENT: ADULTS CHILDREN SIGNATURE OF APPLICANT PERSON(S) NAME, ADDRESS & PHONE NUMBER RESPONSIBLE FOR SUPERVISION: In the event that the Board of Education should need to resort to legal proceedings to collect any outstanding balances, the lessee is responsible for any and all attorney's fees, sheriff's fees and court costs associated with said proceedings. (PLEASE INITIAL) SCHEDULE OF RATES: CUSTODIAL FEES RENTAL FEES MISCELLANEOUS FEES SECURITY DEPOSIT \$ INSURANCE COVERAGE NÖ PLEASE READ THE FOLLOWING CAREFULLY APPLICATION MUST BE RECEIVED AT LEAST THREE (3) WEEKS PRIOR TO THE ACTIVITY. A COPY OF YOUR INSURANCE MUST ACCOMPANY YOUR APPLICATION ( IF APPLICABLE) IF SCHOOL IS CANCELLED FOR SNOW OR ANY OTHER REASON - ALL ACTIVITIES ARE CANCELLED ALSO. THERE WILL BE NO ACTIVITIES DURING SCHOOL OPEN HOUSE. CANCELLATIONS MUST BE MADE AT LEAST 48 HOURS IN ADVANCE OR YOU WILL BE CHARGED. POLICE AND FIRE PROTECTION MUST BE ARRANGED AND/OR CANCELLED BY THE RENTER, PLEASE CALL EACH FIRE DEPT. 597-3452 CALL THE SCHOOL CUSTODIAN AT LEAST ONE WEEK PRIOR TO YOUR ACTIVITY FOR ANY ARRANGEMENTS RE: PA SYSTEM, LIGHTING, ETC. (FOR WHICH THERE WILL BE AN EXTRA CHARGE).

DEPARTMENT FOR INFORMATION. POLICE DEPT. 574-5963

KITCHEN FACILITIES CAN NOT BE USED BY GROUPS WITHOUT SUPERVISION - PLEASE CALL THE FOOD SERVICE DEPT. AT 574-8210 TO ARRANGE FOR A FOOD SERVICE PERSON (FOR WHICH THERE WILL BE AN EXTRA CHARGE)

PLEASE SEE REVERSE FOR ADDITIONAL RULES AND REGULATIONS.

IT IS AGREED THAT REGULATIONS ADOPTED BY THE BOARD OF EDUCATION FOR USE OF SCHOOL BUILDINGS

APPROVAL DATE SCHOOL BUSINESS OFFICE

CHECKS OR MONEY ORDERS FOR FEES SHOULD BE MADE OUT TO THE BOARD OF EDUCATION AND MAILED TO THE NO CASH WILL BE ACCEPTED.

# USE OF SCHOOL ACILITIES WAINTENDED Building Permit)

applicant/organization: UCCA	IN Extension/K Williams Ren Mentor Training
Please check below specific item(s);	Ren Mentor Training
Building Usage Fees	Custodial Fees 🔀
*** 1	and the dia Contain
school/rooms requested: Lib	
DATE(S): 1/30, 2/3, 2/10, 2/15, 2/17	TIMES: 3:30- 6:00 pm.
DATE(S):	TIMES:
1.23.17	Milling
Date	Signáture
OFF	FICE USE ONLY
List total cost of fees being requested to be	e waived:
s s 73	10
	<u> → S</u> ustodial Fees  Security Deposit
	RD USE ONLY
The Board of Education approved/defiled tr	ne above referenced waiver request(s) at their regular
meeting of	
	ΔΤΤΕΩΤ
	ATTEST: L. Clerk, Board of Education

	DEPARTMENT	0.0
	DEPARTMENT OF EDUCATION - WATERBURY, CONNECTICUT JAN 2 3 2017  SCHOOL BUSINESS OFFICE  236 GRAND ST., WATERBURY, CT 06702 CONTRACT#	
	TYPE OR USE PEN AND BRECO CIONALL	
	APPLICANT KIMDEVIU WILLIAMS NAME OF ORGANIZATION LICON (N. )	
	(Street) North Main Waterburn CT 06704 TELEBURNET 202 201 100	2
	SUITOU REQUESTED NEGOLY)	استيناها
	OPENING TIME 5:00 P.M. CLOSING TIME 7:30 - ROOM(S) LIVIC: Cateteria	
	CHARGE TO DE	Witnessee .
	APPROXIMATE NUMBER OF PEOPLE TO BE PRESENT: ADJUTE 7 ()	to basen
	SIGNATURE OF APPLICANT DIVIULANT	-
	CROON(S) NAME, ADDRESS & PHONE NUMBER DESCONDEN	
	In the event that the Poor I For No Main Water Mary (TO NOTO)	-
	In the event that the Board of Education should need to resort to legal proceedings to collect fees and court costs associated is responsible for any and all atternaviors.	ac
	any outstanding balances, the lessee is responsible for any proceedings to collect	/
	associated with said proceeding. If his amonthly sites, sheriffs	
	(PLEASE INITIAL)	
	SCHEDULE OF RATES: CUSTODIAL FEES: 42/HR PUS 1 HR SERVICE (\$ 20)	 /: .
	RENTAL FEES:	#1 -
	MISCELLANEOUS FEES:	
		•
	SECURITY DEPOSIT \$ INSURANCE GOVERAGE YES NO	
i	PLEASE READ THE FOUL OVARING CO. T.	
	AFFLICATION MUST BE RECEIVED AT LEAST THREE (8) WEEKS SOLD TO	
	A COPY OF YOUR INSURANCE MUST ACCOMPANY YOUR APPLICATION ( IF APPLICABLE)	
,	IF SCHOOL IS CANCELLED FOR SNOW OR ANY OTHER REASON - ALL ACTIVITIES ARE CANCELLED ALSO.  THERE WILL BE NO ACTIVITIES DURING SCHOOL AS THE REASON.	
	THERE WILL BE NO ACTIVITIES DURING SCHOOL OPEN HOUSE.	
:	CANCELLATIONS MUST BE MADE AT LEAST 1944	
:	CANCELLATIONS MUST BE MADE AT LEAST 48 HOURS IN ADVANCE OR YOU WILL BE CHARGED.	
: ! : .	POLICE AND FIRE PROTECTION MUST BE ARRANGED AND/OR CANCELLED BY THE RENTER, PLEASE CALL EACH  CALL THE SCHOOL OUTER AND COLOR DEPT. 574-6953  FIRE DEPT. 597-3462	
	PA SYSTEM, LIGHTING, ETC. (FOR WHICH THERE WILL BE AN ACTIVITY FOR ANY ARRANGEMENTS OF	
	TEASE SEE REVERSE FOR ADDITIONAL RULES AND RECULATION	•
1	IT IS AGREED THAT REGULATIONS ADOPTED BY THE BOARD OF EDUCATION FOR USE OF SCHOOL BUILDINGS WILL BE RIGIDLY ENFORCED.	
,	WILL BE RIGIDLY ENFORCED.	
	APPROVAL DATE	
~	CHECKS OR MONEY ORDERS OFFICE	
Š	SCHOOL BUSINESS OFFICE CHOOL BUSINESS OFFICE NO CASH WILL BE ACCEPTED.	

# USE OF SCHOOL ACILITIES WAIT TO BUILD BUILD Permit)

APPLICANT/ORGANIZATION	N: LCCNN- Extension / K. Williams		
Please check below specific	FAMILI NEALAS		
Building Usage Fee	S Custodial Fees 🛛		
***	INC COS Lucio		
	TED: LMC, Cafeteria		
DATE(S): 2/2, 3/2	TIMES: 5:00 pm 7:30pm		
DATE(S):			
DATE(S):	TIMES:		
DATE(S):	T/MES:		
DATE(S):	TIMES:		
DATE(S):	TIMES:		
1.23.17	· VAWWII		
Date	Signature		
	OFFICE USE ONLY		
List total cost of fees being re-			
\$	s 294. " s		
Building Usage Fees	Custodial Fees Security Deposit		
	BOARD USE ONLY		
The Board of Education appro	ed/denied the above referenced waiver request(s) at their regular		
meeting of	•		
	ATTEST:		
	ATTEST: :: :: Clerk Board of Education		

REGAN ELEMENTARY SCHOOL

Ø0001/0004

DEPARTMENT OF EDUCATION - WATERBURY, CONNECTICUT

JAN 23 2017

SCHOOL BUSINESS OFFICE 236 GRAND ST., WATERBURY, CT 06702 USE OF BUILDING PERMIT

CONTRACT#

TYPE OR USE PEN AND PRESS FIRMLY NAME OF ORGANIZAT (city) Zip code SCHOOL REQUESTED ROOM(S) ADMISSION (if any) CHARGE TO BE DEVOTED TO APPROXIMATE NUMBER OF PEOPLE TO BE PRESENT: ADULTS CHILDREN PERSON(S) NAME, ADDRESS & PHONE NUMBER RESPONSIBLE FOR SUPERVISION: In the event that the Board of Education should need to resort to legal proceedings to collect any outstanding balances, the lessee is responsible for any and all attorney's fees, sheriff's fees and court costs associated with said proceedings. SCHEDULE OF RATES: CUSTODIAL FEES RENTAL FEES: MISCELLANEOUS FEES: SECURITY DEPOSIT \$ INSURANCE COVERAGE NO PLEASE READ THE FOLLOWING CAREFULLY APPLICATION MUST BE RECEIVED AT LEAST THREE (3) WEEKS PRIOR TO THE ACTIVITY. A COPY OF YOUR INSURANCE MUST ACCOMPANY YOUR APPLICATION ( IF APPLICABLE) IF SCHOOL IS CANCELLED FOR SNOW OR ANY OTHER REASON - ALL ACTIVITIES ARE CANCELLED ALSO. THERE WILL BE NO ACTIVITIES DURING SCHOOL OPEN HOUSE. CANCELLATIONS MUST BE MADE AT LEAST 48 HOURS IN ADVANCE OR YOU WILL BE CHARGED. POLICE AND FIRE PROTECTION MUST BE ARRANGED AND/OR CANCELLED BY THE RENTER. PLEASE CALL EACH DEPARTMENT FOR INFORMATION. POLICE DEPT. 574-6963 FIRE DEPT. 587-3452 CALL THE SCHOOL CUSTODIAN AT LEAST ONE WEEK PRIOR TO YOUR ACTIVITY FOR ANY ARRANGEMENTS RE (FOR WHICH THERE WILL BE AN EXTRA CHARGE). KITCHEN FACILITIES CAN NOT BE USED BY GROUPS WITHOUT SUPERVISION - PLEASE CALL THE FOOD SERVICE DEPT. AT 574-8210 TO ARRANGE FOR A FOOD SERVICE PERSON (FOR WHICH THERE WILL BE AN EXTRA CHARGE) PLEASE SEE REVERSE FOR ADDITIONAL RULES AND REGULATIONS. IT IS AGREED THAT REGULATIONS ADOPTED BY THE BOARD OF EDUCATION FOR USE OF SCHOOL BUILDINGS APPROVAL DATE SCHOOL BUSINESS OFFICE CHECKS OR MONEY ORDERS FOR FEES SHOULD BE MADE OUT TO THE BOARD OF EDUCATION AND MAILED TO THE

## USE OF SET OF ACILITIES WAI TO BUILDING Permit)

APPLICANT/ORGANIZATION	V: UCONN-E	xtension 1k	Williams
Please check below specific it	Progr		
Building Usage Fees	⊠ Custodia	al Fees ⊠	
0011001/000110 05501507	1110/Ca(		
SCHOOL/ROOMS REQUEST Thursdays DATE(S): 3/30, 4/6, 4/20, 4/2-	ED: Livic / Cat.	etci 14	
		TIMES: 305	- 6:30 pm.
DATE(S): 3/18, 5/25, 6/1, 6)	18, 4/15	TIMES: 3 05	- 6:30 pm.
DATE(S):	The state of the s	TIMES:	
DATE(S):	And the state of t	TIMES:	
DATE(S):		TIMES:	•
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1.23.17	•	KHOLL	42
Date	The Part of the Confession of	Sig	nature
		,	
	OFFICE USE	ONLY	• •
•			
List total cost of fees being reque	ested to be waived:		·
\$	s 2,079.	\$	
Building Usage Fees	Custodial Fee	S	Security Deposit
,			
	BOARD USE	ONLY	
The Poard of Education approved			
The Board of Education approved	ndemed the above re	terenced waiver re	equest(s) at their regular
meeting of	*		
	X Propriesson and	~	
	ATTES	-	of Education

## DEPARTMENT OF EDUCATION - WATERBURY, CONNECTICUT SCHOOL BUSINESS OFFICE

SCHOOL BUSINESS OFFICE 236 GRAND ST., WATERBURY, CT 06702 USE OF BUILDING PERMIT

CONTRACT#

APPLICANT PLIL LOTT  NAME OF ORGANIZATION VICTELSURY BALLECT  ADDRESS & Morton Fd VILY CT 06705 TELEPHONE # 203 5/0 423 9  (city) (state) (zip code)
(street) (city) (state) (zip code)
SCHOOL REQUESTED Crosby DATES 3/1/17-6/30/17 ROOM(S) Gymassium/Monday-Thus
OPENING TIME 5: O Opyclosing TIME 8:15 PURPOSE BASKetball Practice
ADMISSION (if any) YOYC CHARGE TO BE DEVOTED TO
APPROXIMATE NUMBER OF PEOPLE TO BE PRESENT: ADULTS 4 CHILDREN 24
SIGNATURE OF APPLICANT DATE DATE
PERSON(S) NAME, ADDRESS & PHONE NUMBER RESPONSIBLE FOR SUPERVISION:
Phil Lott 89 Morton ad wtbx CT 06705
In the event that the Board of Education should need to resort to legal proceedings to collect
any outstanding balances, the <u>lessee</u> is responsible for any and all attorney's fees, sheriff's fees and court costs associated with said proceedings.
tees and court costs associated with said proceedings. Grant The Control of the Costs associated with said proceedings.
SCHEDULE OF RATES: CUSTODIAL FEES:
RENTAL FEES:
MISCELLANEOUS FEES:
SECURITY DEPOSIT \$ INSURANCE COVERAGE / YES NO
PLEASE READ THE FOLLOWING CAREFULLY
APPLICATION MUST BE RECEIVED AT LEAST THREE (3) WEEKS PRIOR TO THE ACTIVITY.
A COPY OF YOUR INSURANCE MUST ACCOMPANY YOUR APPLICATION ( IF APPLICABLE)
IF SCHOOL IS CANCELLED FOR SNOW OR ANY OTHER REASON - ALL ACTIVITIES ARE CANCELLED ALSO.
THERE WILL BE NO ACTIVITIES DURING SCHOOL OPEN HOUSE.
CANCELLATIONS MUST BE MADE AT LEAST 48 HOURS IN ADVANCE OR YOU WILL BE CHARGED.
POLICE AND FIRE PROTECTION MUST BE ARRANGED AND/OR CANCELLED BY THE RENTER, FLEASE CALL EACH DEPARTMENT FOR INFORMATION. POLICE DEPT. 574-6963 FIRE DEPT. 597-3452
CALL THE SCHOOL CUSTODIAN AT LEAST ONE WEEK PRIOR TO YOUR ACTIVITY FOR ANY ARRANGEMENTS RE: PA SYSTEM, LIGHTING, ETC. (FOR WHICH THERE WILL BE AN EXTRA CHARGE).
KITCHEN FACILITIES CAN NOT BE USED BY GROUPS WITHOUT SUPERVISION - PLEASE CALL THE FOOD SERVICE DEPT. AT 574-8210 TO ARRANGE FOR A FOOD SERVICE PERSON (FOR WHICH THERE WILL BE AN EXTRA CHARGE)
PLEASE SEE REVERSE FOR ADDITIONAL RULES AND REGULATIONS.
IT IS AGREED THAT REGULATIONS ADOPTED BY THE BOARD OF EDUCATION FOR USE OF SCHOOL BUILDINGS WILL BE RIGIDLY ENFORCED.
APPROVAL DATE . SCHOOL BUSINESS OFFICE