

WATERBURY PUBLIC SCHOOLS

Meeting Agenda

Group/Team:	BOE Finance Committee		
Location:	Date of Meeting:	Start Time:	Finish Time:
Virtual Meeting via ZOOM 1-646-876-9923 Meeting ID: 914 3368 1319	May 4, 2021	5:30 p.m.	

Team Norms:

1. All meetings will start on time
2. All issues will be approached with a positive attitude
3. A specific agenda will be set for all meetings
4. All teams members will agree to stay on specific agenda topics
5. Decisions regarding future directions will be based upon actual data

Purpose of Meeting – Instructional Focus:

[illegible]

BUDGET REDUCTION PLAN 2021-2022

Finance Committee - Board of Education

Tuesday, May 4, 2021

2021-2022 BOE Gross Budget Proposal	\$193,781,827
Alliance Year 9 (Operating Costs)	(\$27,881,827)
General Fund 2016-2017 Surplus	(\$450,000)
General Fund 2015-2016 Surplus	(\$1,000,000)
General Fund 2014-2015 Surplus	(\$1,000,000)
City Non Lapsing Account	(\$500,000)
Contingency Surplus	(\$675,000)
2021-2022 BOE Approval to Transmit 2-3-2021	\$162,275,000
2021-2022 Mayor/ BOA Proposed Education Budget	\$158,375,000
Difference	\$3,900,000

BUDGET GAP	\$3,900,000
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Budget Reductions:

Health Benefit Contribution (To be contributed in FY21 surplus)	(\$2,000,000)
ESSER II Retainment of FY22 Staff:	(\$2,415,214)
Guidance Counselors (Alliance) Salary & Benefits	(\$1,855,214)
Network Manager	(\$110,000)
Operation & Maint Staff (7 Maintaner II; 2 HVAC Techs; 1 Plumber)	(\$450,000)
Grant Specialist - (correction - 50% salary in GF)	(\$25,025)

Budget Additions:

Transportation - Regular & Special Ed Contract (additional 3% from proposed; total 6% increase)	\$540,239
Propane Fuel for Regular Ed Busses (312,500 gallons difference from \$0.9659 to \$1.0599)	\$29,656
Total Budget Reductions & Additions	(\$3,900,000)

Adjusted Budget Gap	\$0
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**CITY OF WATERBURY
DEPARTMENT OF EDUCATION**

TO: Board of Education

Board of Education Commissioners:

With the approval of the Committee on Finance, the Superintendent of Schools recommends the following transfer for fiscal year 2020/2021.

	Accounting Unit	Account	Description	Amount
FROM:	87510301	511212	Curriculum - Substitute Teachers	(\$1,450,000)
	88031006	511225	Operation & Maintenance - Maintenance Non Certified	(\$500,000)
	88031006	511226	Operation & Maintenance - Maintainers	(\$975,000)
	88510001	511228	Special Education - Paraprofessionals	(\$1,000,000)
	88510001	511102	Special Education - Teachers	(\$100,000)
	88510002	511108	Special Education - School Psychologists	(\$300,000)
	88510002	511109	Special Education - School Social Workers	(\$120,000)
	88510002	511110	Special Education - Speech Pathologists	(\$140,000)
	89010508	511220	Fiscal Services- Fiscal Administration	(\$80,000)
	89011008	511201	Human Resources - Non Certified	(\$135,000)
	81310005	511101	Hopeville- Administrator	(\$65,000)
	81610005	511101	Duggan - Administrator	(\$105,000)
	81710005	511101	Reed Administrator	(\$50,000)
	82010005	511101	Tinker - Administrator	(\$63,000)
	86210005	511101	Crosby - Administartor	(\$108,000)
TO:	87510001	522501	District Wide - Health Benefit Fund	\$2,000,000
	88031006	591002	Operation & Maintenance - Sinking Fund	\$3,191,000
TOTAL				(\$5,191,000) \$5,191,000



WATERBURY PUBLIC SCHOOLS

Board of Education

Proposed Budget

2021-2022

Board of Education Commissioners

Charles E. Pagano, President

Karen E. Harvey Vice-President

Elizabeth Brown

Juanita P. Hernandez

Amanda K. Nardozzi

Rocco F. Orso

Melissa Serrano-Adorno

Charles L. Stango

Ann M. Sweeney

Thomas Van Stone, Sr.

Superintendent of Schools

Dr. Verna D. Ruffin

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Regular Education		Instructional Supplies	70	General Repairs & Maintenance	99
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WTA	10	Emergency/Medical Supplies	72	Building Rental	101
District Wide Non-Certified	32	Intake Center Supplies	73	Water	102
Attendance Counselors	32	Recruitment Supplies	74	Electricity	103
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**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

	Expenditures 2019-2020	Approved Budget 2020-2021	Proposed Budget 2021-22	Inc/Dec
Salaries	\$109,040,611	\$142,252,468	\$142,972,022	\$719,554
Health Benefits Expense	\$4,073,112	\$6,094,800	\$8,094,800	\$2,000,000
Instructional Expense	\$2,099,725	\$2,488,840	\$2,446,840	(\$42,000)
Purchased Services Expense	\$25,215,809	\$29,428,006	\$29,969,185	\$541,179
Property Expense	\$10,327,838	\$8,595,607	\$8,459,060	(\$136,547)
Miscellaneous Expense	\$7,610,405	\$265,200	\$265,200	\$0
New Items	\$0	\$317,860	\$1,574,720	\$1,256,860
Gross Budget Proposal	\$158,367,500	\$189,442,782	\$193,781,827	\$4,339,045
Alliance Year 9		(\$23,442,782)	\$0	\$23,442,782
Alliance Year 9 Adjustment		(\$4,000,000)	\$0	\$4,000,000
Alliance Reform & Non Reform Year 10 Assumption			(\$27,881,827)	(\$27,881,827)
General Fund 2016-2017 Surplus		(\$450,000)	(\$450,000)	\$0
General Fund 2015-2016 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
General Fund 2014-2015 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
City Non Lapsing Account		(\$500,000)	(\$500,000)	\$0
Contingency Surplus		(\$675,000)	(\$675,000)	\$0
Budget Proposal	\$158,367,500	\$158,375,000	\$162,275,000	\$3,900,000

CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget

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General Fund 2015-2016 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
General Fund 2014-2015 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
City Non Lapsing Account		(\$500,000)	(\$500,000)	\$0
Contingency Surplus		(\$675,000)	(\$675,000)	\$0
Budget Proposal	\$158,367,500	\$158,375,000	\$162,275,000	\$3,900,000
Budget Mitigation Plan (in progress)			(\$3,900,000)	(\$3,900,000)
Net Budget Proposal			\$158,375,000	\$0

CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget

	New Items	Proposed Budget 2021-22
	Contract Manager Position	\$75,000
	Legal Assistant Position	\$50,000
	Supervisor (Pupil Services)	\$111,554
	Newly Acquired School Building Staffing (estimate)	\$374,086
	Wendell Cross Staffing (estimate)	\$964,080
	Total New Items	\$1,574,720

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

	Salaries	Expenditures 2019-2020	Approved Budget 2020-2021	Proposed Budget 2021-22	Inc/Dec
511	Instructional Regular Payroll	\$64,022,145	\$89,396,126	\$92,276,431	\$2,880,305
511	Special Education Payroll	\$30,647,114	\$34,484,452	\$34,586,183	\$101,731
511	Administration Payroll	\$1,111,336	\$1,153,855	\$1,072,621	(\$81,234)
511	Fiscal Administration Payroll	\$348,235	\$581,739	\$566,182	(\$15,557)
511	Operation and Maintenance Payroll	\$6,528,751	\$8,389,395	\$8,537,246	\$147,851
511	Human Resources Payroll	\$486,959	\$533,289	\$693,573	\$160,284
511	Student Transportation Payroll	\$632,785	\$689,659	\$690,446	\$786
511	Adult Education Payroll	\$1,210,996	\$1,350,000	\$1,350,000	\$0
511	Operation and Maintenance Overtime	\$453,847	\$650,000	\$600,000	(\$50,000)
511	Outside Activities Overtime	\$249,223	\$250,000	\$250,000	\$0
511	Administration Overtime	\$51,953	\$40,000	\$40,000	\$0
511	Athletic & Extra Compensatory	\$651,952	\$875,000	\$875,000	\$0
511	Extra Police Protection	\$54,689	\$55,000	\$55,000	\$0
511	Substitute Teacher Payroll	\$1,361,726	\$2,945,000	\$2,000,000	(\$945,000)
511	Education Longevity	\$13,415	\$12,410	\$11,515	(\$895)
511	Projected Resignations/Attrition Certified	\$0	(\$146,812)	(\$1,404,844)	(\$1,258,032)
511	Projected Resignations/Attrition Non-Certified	\$0	(\$61,760)	(\$260,000)	(\$198,240)
511	Certified Early Incentive & Vacation Sick Time Buyout	\$1,215,486	\$1,055,115	\$1,032,669	(\$22,446)
	Total Salaries	\$109,040,611	\$142,252,468	\$142,972,022	\$719,554

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

	Benefit Expense	Expenditures 2019-2020	Approved Budget 2020-2021	Proposed Budget 2021-22	Inc/Dec
522	Health Benefit Fund	\$4,000,000	\$6,000,000	\$8,000,000	\$2,000,000
529	Car & Meal Allowance	\$73,112	\$94,800	\$94,800	\$0
	Total Benefits	\$4,073,112	\$6,094,800	\$8,094,800	\$2,000,000

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

	Instructional Expense	Expenditures 2019-2020	Approved Budget 2020-2021	Proposed Budget 2021-22	Inc/Dec
561	Instructional Supplies	\$1,330,660	\$1,620,000	\$1,620,000	\$0
561	Office Supplies	\$73,980	\$71,840	\$71,840	\$0
561	Emergency/Medical Supplies	\$88	\$4,000	\$2,000	(\$2,000)
561	Intake Center Supplies	\$1,484	\$3,500	\$3,500	\$0
561	Recruitment Supplies	\$42,595	\$50,000	\$50,000	\$0
561	Medicaid Supplies	\$14,627	\$12,500	\$12,500	\$0
561	Janitorial Supplies	\$229,993	\$235,000	\$200,000	(\$35,000)
561	Buildings & Grounds Supplies	\$256,613	\$300,000	\$300,000	\$0
567	Clothing	\$32,016	\$40,000	\$40,000	\$0
567	Crossing Guard Uniforms	\$1,986	\$2,000	\$2,000	\$0
569	Recreational Supplies	\$10,015	\$20,000	\$15,000	(\$5,000)
569	Athletic Supplies	\$105,668	\$130,000	\$130,000	\$0
	Total Instructional Expense	\$2,099,725	\$2,488,840	\$2,446,840	(\$42,000)

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

	Purchased Services Expense	Expenditures 2019-2020	Approved Budget 2020-2021	Proposed Budget 2021-22	Inc/Dec
533	Evaluation and Testing	\$12,369	\$25,000	\$12,500	(\$12,500)
533	Consulting	\$449,146	\$422,125	\$337,125	(\$85,000)
533	Auditing	\$51,021	\$52,000	\$52,955	\$955
539	Sport Officials	\$20,859	\$35,000	\$35,000	\$0
539	Report Cards	\$196	\$0	\$0	\$0
539	Messenger Service	\$26,112	\$24,978	\$24,978	\$0
551	Pupil Transportation	\$12,645,587	\$15,840,803	\$16,316,027	\$475,224
553	Postage	\$49,950	\$70,000	\$60,000	(\$10,000)
553	Telephone	\$216,014	\$250,000	\$250,000	\$0
553	Wide-area Network	\$111,988	\$93,600	\$93,600	\$0
556	Out of District Tuition	\$8,910,931	\$9,515,000	\$9,700,000	\$185,000
556	Purchased Services - Outside Special Ed	\$2,565,215	\$3,000,000	\$3,000,000	\$0
557	Tuition Reimbursement	\$14,395	\$6,000	\$6,000	\$0
558	Travel Expenses	\$4,915	\$20,000	\$20,000	\$0
559	Advertising	\$2,426	\$20,000	\$20,000	\$0
559	Printing & Binding	\$112,628	\$30,000	\$15,000	(\$15,000)
559	Insurance - Athletics	\$22,057	\$23,500	\$26,000	\$2,500
	Total Purchased Services Expense	\$25,215,809	\$29,428,006	\$29,969,185	\$541,179

CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget

	Property Expense	Expenditures 2019-2020	Approved Budget 2020-2021	Proposed Budget 2021-22	Inc/Dec
543	General Repairs & Maintenance	\$1,757,179	\$1,370,700	\$1,263,103	(\$107,597)
543	Maintenance - Service Contracts	\$609,374	\$730,000	\$730,000	\$0
544	Building Rental	\$717,511	\$562,674	\$562,674	(\$0)
545	Water	\$247,887	\$270,000	\$270,000	\$0
545	Electricity	\$2,949,853	\$3,129,855	\$3,129,855	\$0
545	Security & Safety	\$488,301	\$125,000	\$125,000	\$0
561	Diesel/Propane	\$172,675	\$456,378	\$427,428	(\$28,950)
561	Gasoline	\$27,159	\$35,000	\$35,000	\$0
561	Natural Gas	\$1,532,238	\$1,666,000	\$1,666,000	\$0
575	Furniture	\$4,246	\$50,000	\$50,000	\$0
575	Office Equipment	\$1,794,629	\$160,000	\$160,000	\$0
575	Plant Equipment	\$26,786	\$40,000	\$40,000	\$0
575	Building Improvement	\$0	\$0	\$0	\$0
	Total Property Expense	\$10,327,838	\$8,595,607	\$8,459,060	(\$136,547)

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

	Miscellaneous Expense	Expenditures 2019-2020	Approved Budget 2020-2021	Proposed Budget 2021-22	Inc/Dec
589	Mattatuck Museum	\$9,709	\$13,000	\$13,000	\$0
589	Board of Ed Commissioners	\$20,700	\$20,700	\$20,700	\$0
589	Emergency Fund	\$9,426	\$9,500	\$9,500	\$0
589	Mileage	\$8,400	\$20,000	\$20,000	\$0
589	Coaches Reimbursements	\$2,493	\$7,000	\$7,000	\$0
589	Dues & Publications	\$51,504	\$60,000	\$60,000	\$0
591	Athletic Revolving Fund	\$135,000	\$135,000	\$135,000	\$0
591	Sinking Fund	\$7,373,173	\$0	\$0	\$0
	Total Miscellaneous Expense	\$7,610,405	\$265,200	\$265,200	\$0

511 INSTRUCTIONAL REGULAR PAYROLL

Position Count			2021-2022 Amount
20-21 Budget	21-22 Budget		
63	63	SAW	\$7,587,814
851	761	TEACHERS	\$52,527,068
4	5	DISTRICT WIDE NON-CERTIFIED	\$528,897
3	3	ATTENDANCE COUNSELORS	\$124,517
7	6	DISTRICT WIDE CLERICAL	\$239,403
61	61	SCHOOL CLERICAL	\$1,873,601
6	6	LIBRARY ASSTISTANTS -ADM SPEC	\$173,698
x	x	CAFETERIA AIDES	\$80,000
x	x	OFFICE/KINDERGARTEN AIDES	\$170,000
x	x	ALLIANCE - NON REFORM	\$27,881,827
x	x	WTA DEGREE CHANGES	\$200,000
x	x	WTA UNION PRESIDENT - REIMBURSEMENT	(\$60,767)
x	x	EDUCATIONAL (GRANTS & MATCHING FUNDS)	\$416,635
9	9	POLICE RESOURCE OFFICERS	\$496,773
x	x	CONTINGENCY INCREASE	\$36,965
1004	914	TOTAL	\$92,276,431

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
SAW - Regular Education							
1	Albini	Nicholas	\$140,859.00	\$3,531.00	\$144,390.00	Principal - WAMS HS	83410005
2	Arroyo	Richard	\$126,330.00	\$6,795.00	\$133,125.00	Principal -Alternative Program	83210005
3	Bakewell	Diane	\$117,739.00	\$4,261.00	\$122,000.00	Principal-Sprague Elementary	82010005
4	Balsamo	Vincent	\$125,114.00	\$8,011.00	\$133,125.00	Principal - MS	85010005
5	Brown	Erik	\$122,822.00	\$3,474.00	\$126,296.00	Principal-Kingsbury Elementary	81410005
6	Carpentieri	Stephanie	\$102,382.00	\$2,867.52	\$105,249.52	Vice Principal - Elem Suprv	82010005
7	Coelho	Dana	\$102,382.00	\$2,867.52	\$105,249.52	Vice Principal - Elem Suprv	82410005
8	Criscione	Rohinie	\$114,559.00	\$1,859.00	\$116,418.00	House Principal - MS	85110005
9	Cullen	Donna	\$122,822.00	\$3,474.00	\$126,296.00	Principal-Maloney Elementary	81510005
10	Curley-Colon	Laura	\$102,382.00	\$2,867.52	\$105,249.52	Vice Principal - Elem Suprv	82610005
11	Daversa	Kathy	\$127,905.00	\$1,925.77	\$129,830.77	Principal - Generali Elementry	81110005
12	DiGiovanni	Melissa	\$113,282.00	\$14,315.00	\$127,597.00	Principal - Duggan Pre-K to 8	81610005
13	Drewry	Paul	\$122,584.00	\$1,845.23	\$124,429.23	Vice Principal - WILBY HS	86310005
14	Egan	Jennifer	\$114,559.00	\$1,859.00	\$116,418.00	House Principal - MS	85210005
15	Eldridge	Lori	\$114,260.00	\$7,740.00	\$122,000.00	Principal - Chase Elementary	80710005
16	Elias	Lauren	\$139,759.00	\$2,100.20	\$141,859.20	Special Assignment - Wilby	86310005
17	Evans-Foster	Shernett	\$102,382.00	\$2,867.52	\$105,249.52	Vice Principal - Elem Suprv	80710005
18	Gaudiosi	Kristen	\$102,382.00	\$2,867.52	\$105,249.52	Vice Principal - Elem Suprv	81110005
19	Gilmore	Jacquelyn	\$138,416.00	\$2,971.00	\$141,387.00	Principal - MS	85210005
20	Glass	Rosalyn	\$128,670.00	\$3,517.00	\$132,187.00	Vice Principal - KENNEDY HS	86410005
21	Griffin	Emily	\$99,208.00	\$2,976.24	\$102,184.24	Vice Principal - Elem Suprv	80610005
22	Groppi	Susan	\$99,208.00	\$2,976.24	\$102,184.24	Vice Principal - Elem Suprv	81410005
23	Gwiazdoski	Kristen	\$102,382.00	\$2,867.52	\$105,249.52	Vice Principal - Elem Suprv	82710005
24	Gwiazdoski	Matthew	\$128,670.00	\$4,147.00	\$132,817.00	Vice Principal - KENNEDY HS	86410005
25	Hammond	Cynthia	\$119,087.00	\$1,792.99	\$120,879.99	House Principal - MS	85010005
26	Henry	Robin	\$123,922.00	\$2,374.00	\$126,296.00	Principal - Rotella Elementary	83010005
27	Henson	Elizabeth	\$128,670.00	\$4,147.00	\$132,817.00	Vice Principal - WILBY HS	86310005
28	Herbert	Sharell	\$111,007.00	\$5,411.00	\$116,418.00	House Principal - MS	85210005
29	Hudobenko	Filomena	\$105,678.00	\$2,729.52	\$108,407.52	Vice Principal - Elem Suprv	80510005
30	Jimenez	Maria	\$114,260.00	\$7,740.00	\$122,000.00	Principal - Bucks Hill Elem	80510005
31	Johnston	Robert	\$140,859.00	\$3,531.00	\$144,390.00	Principal - HS	86410005
32	Jones	Imani	\$102,382.00	\$2,867.52	\$105,249.52	Vice Principal - Elem Suprv	82110005
33	Lanza	Erika	\$109,448.00	\$12,552.00	\$122,000.00	Principal-Hopeville Elementary	81310005
34	Leyhow	Linda	\$109,448.00	\$12,552.00	\$122,000.00	Principal - Bunker Hill Elem	80610005
35	McCarthy	Patricia	\$114,559.00	\$1,859.00	\$116,418.00	House Principal - MS	85010005
36	McCasland	Peter	\$125,114.00	\$8,011.00	\$133,125.00	Principal - MS	85110005
37	Mendoza	Juan	\$126,382.00	\$6,476.00	\$132,858.00	Principal - Reed Pre-K to 8	81710005

38 Moore	Christina	\$131,391.00	\$4,178.00	\$135,569.00	Pre K / 8 School Principal	82610005
39 Newmark	Cathleen	\$114,559.00	\$1,859.00	\$116,418.00	Vice Principal - CROSBY HS	86210005
40 Paolino	Ellen	\$117,739.00	\$4,261.00	\$122,000.00	Principal - Walsh Elementary	82210005
41 Peck	Lori	\$114,559.00	\$1,859.00	\$116,418.00	Vice Principal - WILBY HS	86310005
42 Pinho	Kelly	\$102,382.00	\$2,867.52	\$105,249.52	Vice Principal - Elem Suprv	80910005
43 Ponte	Debra	\$121,374.00	\$6,223.00	\$127,597.00	Principal - Wendell Cross Elem	80810005
44 Ramirez	Inez	\$118,839.00	\$3,161.00	\$122,000.00	Principal-Washingtn Elementary	82310005
45 Razza	Angela	\$114,260.00	\$7,740.00	\$122,000.00	Principal - Regan Elementary	82810005
46 Regan	Bridget	\$114,559.00	\$1,859.00	\$116,418.00	House Principal - MS	85010005
47 Renna	Karen	\$122,474.00	\$5,123.00	\$127,597.00	Principal PK8	82710005
48 Richardson	Melissa	\$111,007.00	\$5,411.00	\$116,418.00	Vice Principal - CROSBY HS	86210005
49 Rosser	Jennifer	\$109,448.00	\$12,552.00	\$122,000.00	Principal - Woodrow Elementary	82410005
50 Simpson	James	\$128,670.00	\$4,147.00	\$132,817.00	House Principal - MS	85210005
51 Smalley	George	\$111,007.00	\$5,411.00	\$116,418.00	Vice Principal - KENNEDY HS	86410005
52 Stasaitis	Maria	\$116,359.00	\$1,745.38	\$118,104.38	Vice Principal - WAMS HS	83410005
53 Theriault	Michael	\$114,260.00	\$7,740.00	\$122,000.00	Principal - Driggs Elementary	80910005
54 Tolman	James	\$114,559.00	\$1,859.00	\$116,418.00	House Principal - MS	85110005
55 Tomasella	Diurca	\$105,678.00	\$2,729.52	\$108,407.52	Vice Principal - Elem Suprv	81710005
56 Veronneau	Michael	\$111,007.00	\$5,411.00	\$116,418.00	House Principal - MS	85110005
57 Wilson	Maureen	\$104,182.00	\$1,562.73	\$105,744.73	Vice Principal - Elem Suprv	82210005
58 Zillo	Maria	\$109,167.00	\$2,221.19	\$111,388.19	Vice Principal - Elem Suprv	80510005
59 Vacancy	(DiGiovanni,M)	\$102,184.00	\$0.00	\$102,184.00	Supervising VP Duggan	81610005
60 Vacancy	(Lanza,E)	\$102,184.00	\$0.00	\$102,184.00	Vice Principal - Elem Suprv	81310005
61 Vacancy	(Jimenez,M)	\$122,000.00	\$0.00	\$122,000.00	Principal - Tinker Elementary	82110005
62 Vacancy	(Peck,L)	\$116,418.00	\$0.00	\$116,418.00	Vice Principal - WILBY HS	86310005
63 Vacancy	(Edwards, C)	\$138,728.00	\$0.00	\$138,728.00	Principal - HS WILBY HS	86310005

\$7,587,814

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
WTA - Regular Ed Teachers							
1	Abarzua	Lauren	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Driggs Kindergarten	80910001
2	Abraham	Mckenzie	\$54,617.00	\$1,835.00	\$56,452.00	Teacher - Tinker Kindergarten	82110001
3	Acevedo	Paul	\$80,377.00	\$1,850.00	\$82,227.00	Teacher - MS Phys Ed	87515010
4	Adams	Jeffrey	\$118,875.36	\$1,634.54	\$120,509.90	Teacher - CROSBY ROTC	86210001
5	Agramonte	Carla	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Elementary	80710001
6	Aird	Hugh	\$64,700.00	\$2,174.00	\$66,874.00	Teacher - Science	83210001
7	Alagno	Elizabeth	\$54,617.00	\$1,835.00	\$56,452.00	Teacher - Elementary	82110001
8	Albert	Kristen	\$60,476.00	\$2,032.00	\$62,508.00	Librarian - MS	87515503
9	Albizu	Cindy	\$69,069.00	\$2,320.00	\$71,389.00	Teacher Elementary	81710001
10	Alexandrou	Steven	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - CROSBY HS Math	86210001
11	Alfano	Chelsea	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	82110001
12	Allen	Tara	\$62,508.00	\$2,099.00	\$64,607.00	Teacher 6-8 Carrington	82710001
13	Alonzo	Joanne	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	82310001
14	Amodeo-Titley	Nichole	\$83,922.00	\$839.00	\$84,761.00	Teacher - HS Art	87514501
15	Andreyckak	Ashley	\$51,267.00	\$1,722.00	\$52,989.00	Teacher - Elementary	82010001
16	Andrzejewski	Elizabeth	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - CROSBY HS Soc Stud	86210001
17	April	Meghan	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	83010001
18	Arcamone	Daniele	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - MS Music	87512001
19	Arnson	Marylou	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elementary Art	87514501
20	Arroyo	Alyssa	\$51,303.00	\$1,723.00	\$53,026.00	Teacher -CROSBY HS Gen Science	86210001
21	Arzano	Michelle	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - MALONEY Elementary	81510001
22	Avxhiu	Bjanka	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - Elementary	80610001
23	Azab	Jaime	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - WALSH Elementary	82210001
24	Baechler	Stefanie	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary Art	87514501
25	Bailey	Teri	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - HS Art	87514501
26	Baker	Mary	\$83,922.00	\$839.00	\$84,761.00	Teacher-Carrington Kindergarten	82710001
27	Baker	Bryan	\$62,334.00	\$2,094.00	\$64,428.00	Teacher Physics WAMS	83410001
28	Banner	Raffaele	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	83010001
29	Bao	Jaime	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elem Phys Ed	87515010
30	Barbieri	Nikki	\$86,681.00	\$867.00	\$87,548.00	Teacher - Elementary	81110001
31	Barbieri	Katie	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - MALONEY Elementary	81510001
32	Barone	Stephen	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - Alternative Program	83210001
33	Barrett	Ellen	\$92,072.00	\$920.00	\$92,992.00	Teacher-Rotella Kindergarten	83010001
34	Bartley	Elizabeth	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - MS General Science	85110001
35	Bartoletti	Heather	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	80910001
36	Bedell	Stephanie	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Kindergarten	82010001

37	Beierle	Karen	\$68,625.00	\$2,306.00	\$70,931.00	Teacher - MS Cons/Fam Science	87516001
38	Belica	Flora	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	80710001
39	Bell	Michelle	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - Elementary	81610001
40	Bell	Nicholas	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	82110001
41	Belvedere	Ralph	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - Italian WAMS	83410001
42	Bemer	Maura	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	82110001
43	Berardis	Marissa	\$83,922.00	\$839.00	\$84,761.00	Teacher - MS General Science	85110001
44	Bernabe	Allan	\$82,847.00	\$1,907.00	\$84,754.00	Teacher - Physics Kennedy	86410001
45	Betancourt	Patty	\$81,255.00	\$812.00	\$82,067.00	Teacher - Elementary	82810001
46	Bilbrough	Allyson	\$83,922.00	\$839.00	\$84,761.00	Teacher - WALSH Elementary	82210001
47	Biondi	Aneta	\$69,069.00	\$2,320.00	\$71,389.00	Teacher-Bucks Hill Kindergartn	80510001
48	Bisaillon	Bret	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - KINGSBURY Elementary	81410001
49	Bizati	Liridona	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - WOODROW Elementary	82410001
50	Blake	James	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	80710001
51	Blake	Zita	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elementary	80910001
52	Blaschke	Jennifer	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - HS Phys Ed	87515010
53	Boland	Haley	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	80810001
54	Boland	Cathleen	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - MS General Science	85110001
55	Boland	Donald	\$86,681.00	\$867.00	\$87,548.00	Teacher - Elem Phys Ed	87515010
56	Bolduc	Kathryn	\$48,058.00	\$1,614.00	\$49,672.00	Teacher-Reading/Language Arts	87512501
57	Boratko	Jessica	\$56,649.00	\$1,902.00	\$58,551.00	Teacher-Reading/Language Arts	87512501
58	Borges	Laura	\$75,776.00	\$2,545.00	\$78,321.00	Teacher-KENNEDY HS Chemistry	86410001
59	Boscarino	Michelle	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Elementary	82610001
60	Bosco	Carla	\$66,874.00	\$2,246.00	\$69,120.00	Teacher-Cross Kindergarten	80810001
61	Boucher	Melissa	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Elementary	82010001
62	Boucher	Jennifer	\$51,267.00	\$1,722.00	\$52,989.00	Teacher - Elementary	82110001
63	Bozzo	Tanya	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - MS English	85110001
64	Brady	Joseph	\$75,458.00	\$2,535.00	\$77,993.00	Teacher - WAMS HS Math	83410001
65	Brault	Carl	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	82710001
66	Braxton	Christine	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	82610001
67	Brito	Mallory	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - MS English	85210001
68	Brittingham	Michele	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	81610001
69	Brophy	Melanie	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elementary	80710001
70	Brotman	Nicole	\$54,848.00	\$1,842.00	\$56,690.00	Teacher 6-8 Carrington	82710001
71	Brown	Edith	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	82110001
72	Brown	Susan	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	82610001
73	Brummitt	Eric	\$77,993.00	\$2,620.00	\$80,613.00	Teacher - HS Music	87512001
74	Buinauskas	Marci	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elem Remed Read/lang	87512501
75	Buonocore	Nicola	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	82610001
76	Burgess	Susan	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	80510001
77	Burke	Kelly	\$66,824.00	\$2,245.00	\$69,069.00	Teacher-Bunker Hill Kindergtrn	80610001
78	Burke	Kaitlin	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - HS Health Ed	87515010
79	Burns	Richard	\$70,931.00	\$2,569.00	\$73,500.00	Teacher - KENNEDY HS Business	86410001
80	Butler	James	\$86,681.00	\$867.00	\$87,548.00	Teacher - MS/HS Soc Studies WAMS	83410001

81 Butterworth	Jessica	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	80610001
82 Byron	Emily	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	82310001
83 Byron	Danielle	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - KENNEDY HS Math	86410001
84 Cadelina	Carissa	\$54,769.00	\$1,840.00	\$56,609.00	Teacher-Rotella Kindergarten	83010001
85 Caiazzo	Margaret	\$86,681.00	\$867.00	\$87,548.00	Teacher - Kindergarten Duggan	81610001
86 Calabrese	Melissa	\$73,500.00	\$2,276.00	\$75,776.00	Teacher Kindergarten WASHINGTON	82310001
87 Caldarella	Lorri	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	80710001
88 Caldarone	Paula	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - MS Social Studies	85110001
89 Caligan	Jean	\$68,625.00	\$2,306.00	\$70,931.00	Teacher - MS English	85110001
90 Caligiuri	Kristen	\$71,500.00	\$2,031.00	\$73,531.00	Teacher-Kingsbury Kindergarten	81410001
91 Callahan	Michelle	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Elementary	81310001
92 Cammarata	Michael	\$86,681.00	\$867.00	\$87,548.00	Teacher - Elem Music	87512001
93 Campbell	Stephen	\$51,341.00	\$1,724.00	\$53,065.00	Teacher 6-8	82610001
94 Cantor	Sharon	\$86,681.00	\$867.00	\$87,548.00	Teacher - Elementary	82110001
95 Capaldo	Christine	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - KINGSBURY Elementary	81410001
96 Caplan	Ira	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - CROSBY HS Soc Stud	86210001
97 Capobianco	Marnee	\$86,681.00	\$867.00	\$87,548.00	Teacher - Elementary	80810001
98 Card	Katherine	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - MALONEY Elementary	81510001
99 Carignan	Jonathan	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - WAMS HS English	83410001
100 Carney	Megan	\$89,344.00	\$894.00	\$90,238.00	Teacher - Tinker Kindergarten	82110001
101 Caron-Lichaj	Nicole	\$71,339.00	\$2,397.00	\$73,736.00	Teacher HS Cons/Fam Sci	87516001
102 Carosella	Stephen	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - Elementary	80710001
103 Carpenter	Sarah	\$76,000.00	\$-224.00	\$75,776.00	Teacher - MS General Science	85210001
104 Carpentieri	Carli	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - Elementary	82310001
105 Carpinella	Marnie	\$86,681.00	\$867.00	\$87,548.00	Teacher - HS Art	87514501
106 Carroll	Shabana	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	80610001
107 Carroll	Susan	\$78,554.00	\$2,222.00	\$80,776.00	Teacher HS Cons/Fam Sci	87516001
108 Caruk	Andrew	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elem Music	87512001
109 Caruso	Anthony	\$69,021.00	\$2,318.00	\$71,339.00	Teacher - KENNEDY HS English	86410001
110 Casas	Efren	\$79,655.88	\$1,095.27	\$80,751.15	Teacher - ROTC	86310001
111 Cassella	Andrea	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	81310001
112 Cassone	Kelley	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - KINGSBURY Elementary	81410001
113 Cavallo	Angelica	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	80710001
114 Cavanaugh	Karen	\$92,072.00	\$920.00	\$92,992.00	Teacher-Reading/Language Arts	87512501
115 Caviasca	Kerry	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - MS Social Studies	85110001
116 Chabot	Albert	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - CROSBY HS Soc Stud	86210001
117 Chapman	Melissa	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - MS English	85110001
118 Chasse	Douglas	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	80810001
119 Chasse	Jenny	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	81310001
120 Chasse	Christa	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	82110001
121 Chiarillo	June	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elementary Art	87514501
122 Chieffo	Taylor	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - Elementary	80710001
123 Chiucarello	Lindsay	\$56,452.00	\$1,896.00	\$58,348.00	Teacher - Regan Kindergarten	82810001
124 Choi	Michele	\$71,339.00	\$2,397.00	\$73,736.00	Teacher Elementary	81710001

125 Ciarlo	Ashley	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - NORTH END MS Math	85210001
126 Ciccone	Angela	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	82710001
127 Cigas	Jeannine	\$86,681.00	\$867.00	\$87,548.00	Teacher - KINGSBURY Elementary	81410001
128 Cinquegrana	Rosanna	\$89,344.00	\$894.00	\$90,238.00	Teacher - KENNEDY HS Spanish	86410001
129 Cipriano	Stacy	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - Elementary	82810001
130 Cipriano	Nancyjean	\$89,344.00	\$894.00	\$90,238.00	Teacher-Rotella Kindergarten	83010001
131 Cipriano	Jennifer	\$51,267.00	\$1,722.00	\$52,989.00	Teacher - KENNEDY HS English	86410001
132 Ciuffo	Stephanie	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	83010001
133 Clark	Meredith	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - KENNEDY HS Gen Scien	86410001
134 Clark	Michael	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Gifted/Talented	87517001
135 Colangelo	Esther	\$83,922.00	\$839.00	\$84,761.00	Teacher - MALONEY Elementary	81510001
136 Colby	Shannon	\$62,597.00	\$2,103.00	\$64,700.00	Teacher - Elementary	82310001
137 Colgan	Mary	\$92,072.00	\$920.00	\$92,992.00	Teacher - MS Phys Ed	87515010
138 Collette	Kathleen	\$86,681.00	\$867.00	\$87,548.00	Teacher - Elementary	81310001
139 Colon	Kathleen	\$48,058.00	\$1,614.00	\$49,672.00	Teacher 6-8	81710001
140 Comeau	Elizabeth	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	80510001
141 Commendatore	Joseph	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	80710001
142 Connolly	Mauralee	\$73,787.00	\$2,087.00	\$75,874.00	Teacher - Driggs Kindergarten	80910001
143 Corbo	Sarah	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - MS English	85110001
144 Corbo	Cherie	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elem Remed Read/lang	87512501
145 Cordon	Amy	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - MS General Science	83410001
146 Cornacchio	Mark	\$51,341.00	\$1,724.00	\$53,065.00	Teacher - CROSBY HS Soc Stud	86210001
147 Corsano	Laura	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	82110001
148 Costa	Eileen	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - HS Health Ed	87516001
149 Coty	Heidi	\$58,551.00	\$1,967.00	\$60,518.00	Teacher Elementary	81710001
150 Coy	Alana	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - MS English	85110001
151 Coyle	Chris-Ellen	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - WALSH Elementary	82210001
152 Craft	Rochelle	\$54,617.00	\$1,835.00	\$56,452.00	Teacher - Elementary	83010001
153 Crane	Evan	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - WALSH Elementary	82210001
154 Crane	Monique	\$82,847.00	\$1,907.00	\$84,754.00	Teacher - WAMS MS Mathematics	83410001
155 Crane	Richard	\$89,344.00	\$894.00	\$90,238.00	Teacher - HS Phys Ed	87515010
156 Cremins	Alison	\$73,500.00	\$2,276.00	\$75,776.00	Teacher - MS English	85110001
157 Crespo	Cristina	\$54,848.00	\$1,842.00	\$56,690.00	Teacher - MALONEY Elementary	81510001
158 Croce	Kevin	\$83,922.00	\$839.00	\$84,761.00	Teacher - MS Music	87512001
159 Croce	Kelly	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elem Remed Read/lang	87512501
160 Crossley	Cheryl	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - WAMS MS Mathematics	83410001
161 Cruess	Steven	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	80610001
162 Culver	Edwin	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - Physics Crosby	86210001
163 Culver	Sarah	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - Elementary Art	87514501
164 Cumbo	Elena	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - HS Phys Ed	87515010
165 Currier	Thomas	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - MS General Science	85110001
166 Cybart	Alena	\$94,765.00	\$948.00	\$95,713.00	Teacher - KENNEDY HS English	86410001
167 Cyr	Gilman	\$92,072.00	\$920.00	\$92,992.00	Teacher - KENNEDY HS Biology	86410001
168 D'Agostino	Jamie	\$80,377.00	\$1,850.00	\$82,227.00	Teacher - Elementary	80710001

169 D'Alessio	Jennifer	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	81610001
170 Dalidowitz	Nicholai	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - CROSBY HS Soc Stud	86210001
171 Danay	Cassi	\$54,769.00	\$1,840.00	\$56,609.00	Teacher - CROSBY HS English	86210001
172 Daniels	Christi	\$48,058.00	\$1,614.00	\$49,672.00	Teacher -CROSBY HS Gen Science	86210001
173 Danziger	Byron	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elem Phys Ed	87515010
174 Dasilva	Elizabeth	\$92,072.00	\$920.00	\$92,992.00	Teacher - WAMS HS Gen Science	83410001
175 Davino	Melissa	\$53,026.00	\$1,781.00	\$54,807.00	Teacher-Bunker Hill Kindergrtn	80610001
176 Davino	Jenna	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - WALSH Elementary	82210001
177 Davis	Claudia	\$58,348.00	\$1,961.00	\$60,309.00	Teacher - Elementary	82010001
178 DeFazio	Alana	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	82810001
179 Defeo	Sharon	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - Elementary	82110001
180 Del Debbio	Joseph	\$85,376.00	\$1,965.00	\$87,341.00	Teacher - KENNEDY HS Gen Scien	86410001
181 Del Negro	Sabrina	\$56,690.00	\$1,905.00	\$58,595.00	Teacher - HS Art	87514501
182 Della Volpe	Erica	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - MS/HS Phys Ed	87515010
183 DellaCamera	Ashley	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	81110001
184 Demers	Heather	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	82310001
185 Demirs	Matthew	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - MS Phys Ed	87515010
186 Dempsey	Leslie	\$69,069.00	\$2,320.00	\$71,389.00	Teacher-Chase Kindergarten	80710001
187 Dente	Kathryn	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - Walsh Kindergarten	82210001
188 DePaolo	Victoria	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - CROSBY HS English	86210001
189 Depillo	Debra	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - West Side MS Math	85110001
190 DeRario	Erin	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Tinker Kindergarten	82110001
191 Desantis	Amy	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	81110001
192 DeSantis	Paula	\$69,069.00	\$2,320.00	\$71,389.00	Teacher HS Cons/Fam Sci	87516001
193 Desanto	Christine	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	82110001
194 Deslauriers	Kristen	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	80910001
195 DeVeau	Nicole	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - KENNEDY HS Math	86410001
196 Deveau	Heather	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - KENNEDY HS English	86410001
197 Devine	Michael	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - MS/HS Phys Ed	87515010
198 DiBella	Lee	\$62,597.00	\$2,103.00	\$64,700.00	Teacher - KINGSBURY Elementary	81410001
199 DiBella	Lisa	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	82310001
200 Dickey	Maegan	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Regan Kindergarten	82810001
201 DiFronzo	Cathy	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - CROSBY HS English	86210001
202 Digiovanna	Lisa	\$86,681.00	\$867.00	\$87,548.00	Teacher - MALONEY Elementary	81510001
203 DiNicola	Deborah	\$54,455.00	\$1,830.00	\$56,285.00	Teacher - Elementary	81310001
204 Dionne-Gorman	Regina	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - Elementary	80910001
205 Diorio	Jill	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	81610001
206 Dipietro	Aline	\$92,072.00	\$920.00	\$92,992.00	Teacher - MS Phys Ed	87515010
207 DiTillo	Lori	\$92,072.00	\$920.00	\$92,992.00	Teacher - MS Rem Read/lang	83410001
208 Divito	Johnna	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elem Remed Read/lang	87512501
209 Dojnia	Melissa	\$66,778.00	\$2,243.00	\$69,021.00	Teacher - MS Rem Read/lang	83410001
210 Dombrowski	Jason	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - MALONEY Elementary	81510001
211 Donahue	Jamie	\$51,341.00	\$1,724.00	\$53,065.00	Teacher - MS Phys Ed	87515010
212 Donofrio	Alyssa	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - MS English	85110001

213 Doran	Mary	\$82,847.00	\$1,907.00	\$84,754.00	Teacher - MALONEY Elementary	81510001
214 Dorso	Marissa	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	80910001
215 Dossantos	Pedro	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - KENNEDY HS Business	86410001
216 Doyle	Brittany	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	82010001
217 Drewry	Megan	\$69,021.00	\$2,318.00	\$71,339.00	Teacher - Elementary	80510001
218 Drewry	Ann	\$89,344.00	\$894.00	\$90,238.00	Teacher - MALONEY Elementary	81510001
219 Drewry	Emily	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - KENNEDY HS English	86410001
220 Driscoll	Timothy	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elem Phys Ed	87515010
221 Dunn	Andrew	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - MALONEY Elementary	81510001
222 Dunn	Brittany	\$70,931.00	\$2,569.00	\$73,500.00	Teacher - Elem Remed Read/lang	87512501
223 Dunn	Michael	\$73,787.00	\$2,087.00	\$75,874.00	Teacher - Elem Phys Ed	87515010
224 Dunn Brown	Fallon Gay	\$51,341.00	\$1,724.00	\$53,065.00	Teacher - Theater	87512001
225 Durante	Janelle	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	82310001
226 Dwyer	Catherine	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elem Music	87512001
227 Edwards	Kevin	\$86,681.00	\$867.00	\$87,548.00	Teacher - KENNEDY HS Math	86410001
228 Egan	Kevin	\$92,072.00	\$920.00	\$92,992.00	Teacher Sp Assign/MTA Presiden	87510001
229 Elder	Lana	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - KENNEDY HS Soc Stud	86410001
230 Elsemore	Lisa	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - MS English	85110001
231 Enquist	Bjorn	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - MS Art	87514501
232 Erdmann	Jeffrey	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elem Music	87512001
233 Esposito	Mark	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	81310001
234 Fac	Elizabeth	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - WALSH Elementary	82210001
235 Farrell	Jaimie	\$86,681.00	\$867.00	\$87,548.00	Teacher - WAMS HS Biology	83410001
236 Farrington	Joseph	\$53,065.00	\$1,783.00	\$54,848.00	Teacher - Elem Phys Ed	87515010
237 Fazzino	Francisca	\$83,922.00	\$839.00	\$84,761.00	Teacher - MS Phys Ed	87515010
238 Fengler	Kelly	\$77,819.00	\$1,791.00	\$79,610.00	Teacher - WOODROW Elementary	82410001
239 Fenn	Myra	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	82610001
240 Ferrare	William	\$83,922.00	\$839.00	\$84,761.00	Teacher - HS Phys Ed	87515010
241 Ferreira	Daniel	\$66,593.00	\$2,237.00	\$68,830.00	Teacher - HS Music	87512001
242 Ferrucci	Kathleen	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - KINGSBURY Elementary	81410001
243 Fess	Michael	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - KENNEDY HS Soc Stud	86410001
244 Fidanza	Carla	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - Elementary	81610001
245 Field	Lauren	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary	80810001
246 Field	Susan	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	81610001
247 Finkenzeller	Frances	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elementary	81610001
248 Finlay	Kelly	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	81110001
249 Fiore	Patience	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - MALONEY Elementary	81510001
250 Fitzgerald	Molly	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - KINGSBURY Elementary	81410001
251 Fitzpatrick	Karlyn	\$68,625.00	\$2,306.00	\$70,931.00	Teacher - KENNEDY HS Soc Stud	86410001
252 Flaherty	Brianna	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - Elementary	80610001
253 Flaherty	George	\$92,072.00	\$920.00	\$92,992.00	Teacher - KENNEDY HS Math	86410001
254 Fleming	Sonya	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elementary	80610001
255 Fogarty	Erin	\$54,848.00	\$1,842.00	\$56,690.00	Teacher - MALONEY Elementary	81510001
256 Foote	Andre	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elem Music	87512001

257 Ford	Marnie	\$62,551.00	\$2,101.00	\$64,652.00	Teacher 6-8 Carrington	82710001
258 Fort	Ashley	\$48,058.00	\$1,614.00	\$49,672.00	Teacher Elementary	81710001
259 Forte	Diane	\$92,072.00	\$920.00	\$92,992.00	Teacher - HS Business @ Crosby	86210001
260 Frank	Elizabeth	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - NORTH END MS Math	85210001
261 Freeman	Richard	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - CROSBY HS Math	86210001
262 Frenis	Amanda	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	81110001
263 Froese	Justin	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elem Phys Ed	87515010
264 Gagnon	Jos	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	82710001
265 Galanos	Eleni	\$49,635.00	\$1,668.00	\$51,303.00	Librarian - DW Elementary	87515503
266 Galanti	Laura	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - KINGSBURY Elementary	81410001
267 Galvin	Dina	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary Art	87514501
268 Garcia	Ana	\$66,778.00	\$2,243.00	\$69,021.00	Teacher - CROSBY HS Spanish	86210001
269 Garcia Pillot	Zulma	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - NEMS Spanish	85210001
270 Gasparri	Michelle	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	80810001
271 Gaudiosi-Anguri	Karen	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elementary	81610001
272 Gauvin	Anna	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - KINGSBURY Elementary	81410001
273 Gay	Rebecca	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	80610001
274 Genua	Jerry	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - HS Chemistry Crosby	86210001
275 Germain	Benjamin	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - MS/HS Phys Ed	87515010
276 Gianelli	Denise	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - KENNEDY HS Spanish	86410001
277 Giannelli	Alexandra	\$52,842.00	\$1,775.00	\$54,617.00	Teacher - Elementary	81110001
278 Gibson	Ricardo	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - Elem Phys Ed	87515010
279 Giddings	Jennifer	\$51,341.00	\$1,724.00	\$53,065.00	Teacher - Elementary Art	87514501
280 Gilmore	Brian	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elem Phys Ed	87515010
281 Gittings	Stacey	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elem Remed Read/lang	87512501
282 Goderre	Shelby	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Elementary	82010001
283 Gomez	Bridgette	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - Driggs Kindergarten	80910001
284 Gomola	Michael	\$89,344.00	\$894.00	\$90,238.00	Teacher - MS General Science	85110001
285 Gonillo	Mark	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elem Phys Ed	87515010
286 Gonzalez Casanova	Ilea	\$62,508.00	\$2,099.00	\$64,607.00	Teacher - CROSBY HS Spanish	86210001
287 Gordon	Sonia	\$69,021.00	\$2,318.00	\$71,339.00	Teacher - Math Enlightenment	83210001
288 Gorman	Daniel	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	80710001
289 Gosturani	Marinela	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - West Side MS Math	85110001
290 Grabowski	Leah	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - MALONEY Elementary	81510001
291 Graffam	Korena	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - CROSBY HS English	86210001
292 Grant	Nataine	\$70,931.00	\$2,569.00	\$73,500.00	Teacher Elementary	81710001
293 Grasso	Courtney	\$69,021.00	\$2,318.00	\$71,339.00	Teacher-HOPEVILLE Kindergarten	81310001
294 Gray	Stacy	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - WOODROW Elementary	82410001
295 Grazhdani	Eneida	\$53,065.00	\$1,783.00	\$54,848.00	Teacher - Elementary	82010001
296 Greaney	Vanessa	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	83010001
297 Grella	Micaela	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - CROSBY HS Italian	86210001
298 Griffin	Karen	\$76,213.00	\$2,155.00	\$78,368.00	Teacher - Elementary	80910001
299 Griffin	Karen	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - Elementary	82610001
300 Griffin	Sean	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - HS Music	87512001

301 Griffin-Crosby	Denise	\$69,021.00	\$2,318.00	\$71,339.00	Teacher Elementary	81710001
302 Grosso	Nicolas	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - MS/HS Phys Ed	87515010
303 Gruner	Laureen	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	83010001
304 Guerrera	Aimee	\$69,069.00	\$2,320.00	\$71,389.00	Teacher-Chase Kindergarten	80710001
305 Guerrera	Christine	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - Elementary	81310001
306 Guerrera	Maria	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	82110001
307 Guerrera	Sara	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elem Phys Ed	87515010
308 Gwiazdoski	Andrew	\$83,922.00	\$839.00	\$84,761.00	Teacher-Bunker Hill Kindergtrn	80610001
309 Haas	Katie	\$52,989.00	\$1,780.00	\$54,769.00	Teacher - KINGSBURY Elementary	81410001
310 Hagan	John	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - MS Spanish	85110001
311 Hagan	Christine	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - MS Music	87512001
312 Haines	Thomas	\$92,072.00	\$920.00	\$92,992.00	Teacher - West Side MS Math	85110001
313 Hakim	Nadia	\$53,026.00	\$1,781.00	\$54,807.00	Teacher Elementary	81710001
314 Hamel	Claire	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - KINGSBURY Elementary	81410001
315 Hargrave	Philip	\$56,690.00	\$1,905.00	\$58,595.00	Teacher - Elementary Art	87514501
316 Hart	Jennifer	\$75,776.00	\$2,545.00	\$78,321.00	Teacher-Bucks Hill Kindergartn	80510001
317 Hart	Richard	\$85,376.00	\$1,965.00	\$87,341.00	Teacher - Elementary	81610001
318 Harvey	Anne	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	81310001
319 Healey	Tara	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - WOODROW Elementary	82410001
320 Heckmann	Stephanie	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary	80510001
321 Heintz	Michelle	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary	80510001
322 Hernandez	Ivan	\$78,554.00	\$2,222.00	\$80,776.00	Teacher 6-8 Carrington	82710001
323 Hernandez	Isabella	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary Art	87514501
324 Hidri	Erjona	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - MS Computer Educ	85110001
325 Hind	Sandra	\$69,021.00	\$2,318.00	\$71,339.00	Teacher HS Cons/Fam Sci	87516001
326 Hirbour	Heather	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Elementary	82010001
327 Hodge	Jill	\$52,989.00	\$1,780.00	\$54,769.00	Teacher - MS Art	87514501
328 Holden	Kimberley	\$83,922.00	\$839.00	\$84,761.00	Teacher - WAMS MS Mathematics	83410001
329 Holley	Krista	\$86,681.00	\$867.00	\$87,548.00	Teacher - Elementary	80810001
330 Holmes	Erin	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - MS Spanish	85110001
331 Homewood	Gregory	\$58,551.00	\$1,967.00	\$60,518.00	Teacher Kindergarten WASHINGTON	82310001
332 Horan	Geraldine	\$73,787.00	\$2,087.00	\$75,874.00	Teacher - Elementary	82010001
333 Hunter	Taylor	\$62,508.00	\$2,099.00	\$64,607.00	Teacher - MS Social Studies	85110001
334 Iacovone-Boivin	Rachel	\$54,848.00	\$1,842.00	\$56,690.00	Teacher - Elementary	82710001
335 Ieronimo	Lisa	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	81610001
336 Ieronimo	Michael	\$89,344.00	\$894.00	\$90,238.00	Teacher - MS/HS Soc Studies WAMS	83410001
337 Ieronimo	David	\$86,681.00	\$867.00	\$87,548.00	Teacher - HS Biology Crosby	86210001
338 Ieronimo	Catherine	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - HS Business @ Crosby	86210001
339 Ijomah	Kathryn	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	80910001
340 Illian	Dea	\$92,072.00	\$920.00	\$92,992.00	Teacher - Unique Subject Area	83410001
341 Irizarry	Angelina	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - KINGSBURY Elementary	81410001
342 Isabella	Michelle	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - WOODROW Elementary	82410001
343 Izzo	Michelle	\$51,341.00	\$1,724.00	\$53,065.00	Teacher-Cross Kindergarten	80810001
344 Jando	Christina	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elem Phys Ed	87515010

345 Johnson	Koral	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	82710001
346 Johnson	Sequoia	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - MS Social Studies	85110001
347 Jones	Michael	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - CROSBY HS English	86210001
348 Joyce	Angela	\$60,309.00	\$2,025.00	\$62,334.00	Teacher - KENNEDY HS Soc Stud	86410001
349 Judkins	Jennifer	\$58,551.00	\$1,967.00	\$60,518.00	Teacher-HOPEVILLE Kindergarten	81310001
350 Kalach	Kevin	\$69,021.00	\$2,318.00	\$71,339.00	Teacher - MS Social Studies	85110001
351 Kaminsky	Helen	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	82010001
352 Katrenya	Kimberly	\$54,807.00	\$1,842.00	\$56,649.00	Teacher - Elementary	82010001
353 Katrenya	Wesley	\$54,807.00	\$1,842.00	\$56,649.00	Teacher - MS Phys Ed	87515010
354 Kearns	Maura	\$78,554.00	\$2,222.00	\$80,776.00	Teacher - KENNEDY HS Spanish	86410001
355 Keeley	Maureen	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elementary	80710001
356 Khalsa	Siri	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Elementary Art	87514501
357 Kieffer	Paul	\$92,072.00	\$920.00	\$92,992.00	Teacher - CROSBY HS Soc Stud	86210001
358 King	Tracy	\$83,922.00	\$839.00	\$84,761.00	Teacher - WAMS HS Spanish	83410001
359 Kirchberger	Alison	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	81310001
360 Klesyk	Mary	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	80510001
361 Knapp	Kelly	\$60,130.00	\$2,019.00	\$62,149.00	Teacher - Elementary	80810001
362 Kolan	Katherine	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elem Music	87512001
363 Kollchaku	Nikoleta	\$92,072.00	\$920.00	\$92,992.00	Teacher - CROSBY HS Math	86210001
364 Kontulis-Trentacosta	Krista	\$54,848.00	\$1,842.00	\$56,690.00	Teacher - Elementary	80910001
365 Kozloski	June	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - MS Art	87514501
366 Kulesza	Kimberly	\$64,428.00	\$2,165.00	\$66,593.00	Teacher - MS English	85110001
367 Kuncas	Justine	\$77,819.00	\$1,791.00	\$79,610.00	Teacher - Elementary	80910001
368 Labbe	Jennifer	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - Elem Music	87512001
369 LaChance	Mark	\$73,500.00	\$2,276.00	\$75,776.00	Teacher - HS Phys Ed	87515010
370 Lafayette	Donald	\$69,069.00	\$2,320.00	\$71,389.00	Teacher-KENNEDY HS Chemistry	86410001
371 Lambo	Laureen	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	81310001
372 LaMontagne	Matthew	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - MS Computer Educ	85110001
373 Lance	Michele	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	80610001
374 Langan	Colleen	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	82310001
375 Langner	Amanda	\$60,518.00	\$2,033.00	\$62,551.00	Teacher 6-8 - Duggan	81610001
376 Lanouette	Jay	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - Elementary	82310001
377 Lanza	Jessica	\$62,149.00	\$2,088.00	\$64,237.00	Teacher - WAMS MS English	83410001
378 Larkin	Brian	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - Elem Phys Ed	87515010
379 Laudisi	Lori	\$81,255.00	\$812.00	\$82,067.00	Teacher - Elem/MS Health Ed	87515010
380 Lawrence	Diana	\$64,700.00	\$2,174.00	\$66,874.00	Teacher - KENNEDY HS English	86410001
381 Ledbetter	Brenda	\$73,787.00	\$2,087.00	\$75,874.00	Teacher - Elem Music	87512001
382 Lee	Ellen	\$89,344.00	\$894.00	\$90,238.00	Teacher-Rotella Kindergarten	83010001
383 Lee-Gorishti	Yolanda	\$73,787.00	\$2,087.00	\$75,874.00	Teacher -CROSBY HS Gen Science	86210001
384 Leo	Sara	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - Elementary	80710001
385 Lerz	Darlene	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	80710001
386 Levesque	Melissa	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - Alternative Program	83210001
387 L'Heureux	Amy	\$69,021.00	\$2,318.00	\$71,339.00	Teacher - WAMS MS English	83410001
388 Lichaa	Miranda	\$73,787.00	\$2,087.00	\$75,874.00	Teacher-Woodrow Kindergarten	82410001

389	Likorama	Robert	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - KENNEDY HS Italian	86410001
390	Lillian	Jennifer	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - WALSH Elementary	82210001
391	Linskey	Tara	\$73,787.00	\$2,087.00	\$75,874.00	Teacher - Elem/MS Health Ed	87515010
392	Loi	Marisa	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - MALONEY Elementary	81510001
393	Lombardi	Patricia	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elementary	82010001
394	Lopez	Briana	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	80610001
395	Lubus	Nicole	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - WALSH Elementary	82210001
396	Lucas	Michele	\$62,334.00	\$2,094.00	\$64,428.00	Teacher HS Cons/Fam Sci	87516001
397	Lucian	David	\$60,130.00	\$2,019.00	\$62,149.00	Teacher - Elementary	81610001
398	Lyons	Jean	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	81110001
399	Macary	Meaghan	\$86,681.00	\$867.00	\$87,548.00	Teacher - WAMS HS Math	83410001
400	Macharelli	Brian	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	81110001
401	Maghini	Michele	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Kindergarten	82010001
402	Magnavice	Jennifer	\$85,376.00	\$1,965.00	\$87,341.00	Teacher - WAMS HS Gen Science	83410001
403	Mahan	Eileen	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elementary	80610001
404	Maldonado	Joanne	\$62,149.00	\$2,088.00	\$64,237.00	Teacher - WALSH Elementary	82210001
405	Maloney	Susan	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - MALONEY Elementary	81510001
406	Mamudi	Shipe	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - Elementary	80710001
407	Mancini	Mark	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary	81310001
408	Mancini	Jacqueline	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - MALONEY Elementary	81510001
409	Mancuso	Abby	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - Elementary	80710001
410	Mangino	Maria	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elem Music	87512001
411	Marcal	Nicolette	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	82110001
412	Marcal	Kelly	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	82610001
413	Marcano	Daniel	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	80510001
414	Margosian	Tammon	\$52,989.00	\$1,780.00	\$54,769.00	Teacher - MS Music	87512001
415	Marques	Lauren	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - KINGSBURY Elementary	81410001
416	Marquez	Chakira	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	80610001
417	Marquis	Hailey	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	80910001
418	Martinez	Kristina	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	82010001
419	Martinez	Jason	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - MS Phys Ed	87515010
420	Masciangioli-Shea	Angela	\$73,500.00	\$2,276.00	\$75,776.00	Teacher - Elem Remed Read/lang	87512501
421	Massicotte	Tracy	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - CROSBY HS Soc Stud	86210001
422	Mastrianna	Catherine	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elem Remed Read/lang	87512501
423	Mastrianni	Jason	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - Elementary Art	87514501
424	Matarazzo	Kristen	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	81110001
425	Matthews	Steven	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	80710001
426	Matthews	Kristy	\$78,554.00	\$2,222.00	\$80,776.00	Teacher - Elementary	81310001
427	Matthews	Julia	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	83010001
428	Maunsell	Michael	\$56,649.00	\$1,902.00	\$58,551.00	Teacher 6-8 - Duggan	81610001
429	Mayo	Colin	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elem Music	87512001
430	McAulay	Jordan	\$51,341.00	\$1,724.00	\$53,065.00	Teacher - HS Phys Ed	87515010
431	McCann	Peter	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - West Side MS Math	85110001
432	McCasland	Maureen	\$86,681.00	\$867.00	\$87,548.00	Teacher - Kindergarten Duggan	81610001

433 McDowell	Jennifer	\$69,069.00	\$2,320.00	\$71,389.00	Teacher-Chase Kindergarten	80710001
434 McGrath	Robert	\$73,500.00	\$2,276.00	\$75,776.00	Teacher - KENNEDY HS Business	86410001
435 McKenna	Eibhilin	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary	80710001
436 Meaney	Tricia	\$92,072.00	\$920.00	\$92,992.00	Teacher-Gilmartin Kindergarten	82610001
437 Medina	Yasmin	\$60,518.00	\$2,033.00	\$62,551.00	Teacher-Chase Kindergarten	80710001
438 Medina	Lori	\$83,922.00	\$839.00	\$84,761.00	Teacher - MS English	85110001
439 Meka	Fatos	\$89,344.00	\$894.00	\$90,238.00	Teacher - MS General Science	85110001
440 Mendello	Joseph	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - MS/HS Soc Studies WAMS	83410001
441 Menzies	Jillian	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	80910001
442 Merrill	AnnMarie	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - HS Art	87514501
443 Mete	Meleke	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	82110001
444 Mete	Shpetim	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - Elem Phys Ed	87515010
445 Miceli	Linda	\$80,054.00	\$1,201.00	\$81,255.00	Teacher - HS Health Ed	87516001
446 Michaud	Christina	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	83010001
447 Milkovic	Katherine	\$69,021.00	\$2,318.00	\$71,339.00	Teacher - KINGSBURY Elementary	81410001
448 Miller	Terri	\$82,847.00	\$1,907.00	\$84,754.00	TVP - Rotella	83010001
449 Miller	Justin	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - HS Health Ed	87515010
450 Milo	Maria	\$85,376.00	\$1,965.00	\$87,341.00	Teacher - Elementary	82810001
451 Mirto	Selma	\$54,848.00	\$1,842.00	\$56,690.00	Teacher - WOODROW Elementary	82410001
452 Mitchell	Kevin	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	82810001
453 Mobilio	James	\$92,072.00	\$920.00	\$92,992.00	Teacher - KENNEDY HS Soc Stud	86410001
454 Modeen	Brianne	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	80910001
455 Monagas Soto	Diana	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - CROSBY HS Spanish	86210001
456 Moniodes	Joanne	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - WAMS HS Spanish	83410001
457 Monroe	Mary	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	83010001
458 Moore	Megan	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - MS/HS Phys Ed	87515010
459 More	Kimberly	\$69,069.00	\$2,320.00	\$71,389.00	Teacher-Chase Kindergarten	80710001
460 Moriarty	Shea	\$64,237.00	\$2,158.00	\$66,395.00	Teacher 6-8 - Duggan	81610001
461 Morikis	Grammato	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	80610001
462 Morotto	Christine	\$75,776.00	\$2,545.00	\$78,321.00	Teacher Kindergarten	81710001
463 Morris	Lisbet	\$92,072.00	\$920.00	\$92,992.00	Teacher - KENNEDY HS Biology	86410001
464 Morrow	Olivia	\$51,267.00	\$1,722.00	\$52,989.00	Teacher - HS Music	87512001
465 Moscaritolo	Ashley	\$68,830.00	\$2,670.00	\$71,500.00	Teacher - MS General Science	83410001
466 Mosley	Sean	\$70,931.00	\$2,569.00	\$73,500.00	Teacher - CROSBY HS English	86210001
467 Moulthrop	Barbara	\$86,681.00	\$867.00	\$87,548.00	Teacher - MS Cons/Fam Science	87516001
468 Mulhern	Jacqueline	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	82110001
469 Mullen	Frances	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elementary	80810001
470 Mulvehill	Michelle	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	81110001
471 Munoz	Angela	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - HS Biology Crosby	86210001
472 Muratori	Katie	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - KINGSBURY Elementary	81410001
473 Murphy	Christopher	\$83,922.00	\$839.00	\$84,761.00	Teacher - KENNEDY HS English	86410001
474 Muslli	Zamira	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - CROSBY HS Math	86210001
475 Mustafaraj	Megi	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - WOODROW Elementary	82410001
476 Nadolny	Karen	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - Elementary	81110001

477 Napolitano	Kathleen	\$73,531.00	\$2,470.00	\$76,001.00	Teacher-Reading/Language Arts	87512501
478 Natoli	Jane	\$92,072.00	\$920.00	\$92,992.00	Teacher - Walsh Kindergarten	82210001
479 Nazario	Katherine	\$54,455.00	\$1,830.00	\$56,285.00	Teacher - Elementary	80510001
480 Nazario	Jonathan	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elem Music	87512001
481 Negron	Emily	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - MALONEY Elementary	81510001
482 Negron	Nicole	\$92,072.00	\$920.00	\$92,992.00	Teacher - Math Enlightenment	83210001
483 Neibel	Amy	\$77,819.00	\$1,791.00	\$79,610.00	Teacher - Elementary	81110001
484 Newman	Suzanne	\$80,952.00	\$2,290.00	\$83,242.00	Teacher - Elementary	82010001
485 Newman	Michael	\$53,065.00	\$1,783.00	\$54,848.00	Teacher - Elem Music	87512001
486 Nicholas	Stefanie	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - CROSBY HS English	86210001
487 Nido	Savannah	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary	80710001
488 Nigam	Nirupama	\$70,633.00	\$2,373.00	\$73,006.00	Teacher-KENNEDY HS Chemistry	86410001
489 Nonamaker	Rhonda	\$92,072.00	\$920.00	\$92,992.00	Teacher-Generali Kindergarten	81110001
490 Northrop	Martina	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elementary	80810001
491 Northrop	Thomas	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - WAMS HS English	83410001
492 Nowacki	Jennie	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - MS Phys Ed	87515010
493 Nowek	Michael	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - MS English	85110001
494 Nunez	Kathleen	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary Art	87514501
495 O'Brien	Nicholas	\$53,065.00	\$1,783.00	\$54,848.00	Teacher - WAMS HS Math	83410001
496 O'Brien	Kathleen	\$63,968.00	\$2,149.00	\$66,117.00	Teacher - CROSBY HS Math	86210001
497 O'Connor	Jessica	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - Elementary	82010001
498 O'Donnell	Jennifer	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	80510001
499 O'Leary	Amy	\$75,776.00	\$2,545.00	\$78,321.00	Teacher-Bucks Hill Kindergarten	80510001
500 Olmo	Melody	\$68,625.00	\$2,306.00	\$70,931.00	Teacher - Elementary	80510001
501 Olsen	Lauren	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - MALONEY Elementary	81510001
502 Ondrush	Kyle	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - MS/HS Soc Studies WAMS	83410001
503 O'Neill	Patrick	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - HS Health Ed	87515010
504 Opalenik	Michelle	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - HS Phys Ed	87515010
505 Orosz	Ashley	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - CROSBY HS Soc Stud	86210001
506 Orsini	Marie	\$53,065.00	\$1,783.00	\$54,848.00	Teacher - Elementary	81110001
507 Ortiz	Alyson	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - KENNEDY HS Gen Scien	86410001
508 Osagie	Nancy	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - WOODROW Elementary	82410001
509 Osborne	Arielle	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - KINGSBURY Elementary	81410001
510 Ospalek	Patrick	\$89,344.00	\$894.00	\$90,238.00	Teacher - WAMS HS English	83410001
511 Osto	Doreen	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - MS Art	87514501
512 O'Toole	Ami	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - MS Art	87514501
513 Ouellette	Francene	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - MS Cons/Fam Science	87516001
514 Owens	Theresa	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Driggs Kindergarten	80910001
515 Pacheco	Joseph	\$77,993.00	\$2,620.00	\$80,613.00	Teacher - MS General Science	85110001
516 Pack	Andrea	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - MS Social Studies	85110001
517 Padua-Hughes	Tracy	\$80,377.00	\$1,850.00	\$82,227.00	Teacher - MS Social Studies	85110001
518 Palladino	Mark	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - West Side MS Math	85110001
519 Palladino	Erica	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - MS General Science	85110001
520 Palladino	Kirk	\$83,922.00	\$839.00	\$84,761.00	Teacher - HS Food Services	87516001

521 Palmer	Christina	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - Elementary	82710001
522 Paolino	Antionietta	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - WOODROW Elementary	82410001
523 Pape	Anne	\$68,830.00	\$2,670.00	\$71,500.00	Teacher - HS Music	87512001
524 Paris	Ana	\$92,072.00	\$920.00	\$92,992.00	Teacher - WALSH Elementary	82210001
525 Park-Knowles	Lory Lena	\$92,072.00	\$920.00	\$92,992.00	Teacher - WAMS HS English	83410001
526 Parks	Michele	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - Tinker Kindergarten	82110001
527 Pastore-Quezada	Paula-Ann	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	80910001
528 Patrick	Kenneth	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - HS Phys Ed	87515010
529 Pawson	Erica	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - WALSH Elementary	82210001
530 Pearson	Jennifer	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elementary	83010001
531 Pedalino	Rachel	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - HS Biology Crosby	86210001
532 Pelletier	Elizabeth	\$69,069.00	\$2,320.00	\$71,389.00	Teacher Kindergarten	81710001
533 Pelletier	Roseann	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elem Remed Read/lang	87512501
534 Pepe	Thomas	\$60,518.00	\$2,033.00	\$62,551.00	Teacher -CROSBY HS Gen Science	86210001
535 Perlini	Jocelyn	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - Elementary	82010001
536 Perrelli	Andrea	\$69,069.00	\$2,320.00	\$71,389.00	Teacher-Woodrow Kindergarten	82410001
537 Perrucci	Joseph	\$71,500.00	\$2,031.00	\$73,531.00	Teacher 6-8 - Duggan	81610001
538 Person	Jocelyn	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Science	83210001
539 Perugini	Haleigh	\$53,026.00	\$1,781.00	\$54,807.00	Teacher-Bunker Hill Kindergtrn	80610001
540 Peschke	Marcy	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elem Phys Ed	87515010
541 Peters	Courtney	\$48,058.00	\$1,614.00	\$49,672.00	Teacher 6-8 - Duggan	81610001
542 Petruzzi	Amy	\$73,500.00	\$2,276.00	\$75,776.00	Teacher - Elementary	82610001
543 Piccochi	Christina	\$64,607.00	\$2,171.00	\$66,778.00	Teacher - Elementary	81110001
544 Pierresaint	Courtney	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - WALSH Elementary	82210001
545 Plasky	Robert	\$83,922.00	\$839.00	\$84,761.00	Teacher - MS Phys Ed	87515010
546 Poitras	Ashley	\$53,065.00	\$1,783.00	\$54,848.00	Teacher - CROSBY HS English	86210001
547 Polletta	Lori	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	80510001
548 Porcaro	Rachael	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - KINGSBURY Elementary	81410001
549 Porcaro	Stefanie	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - Elementary Art	87514501
550 Poulter	Dennis	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	81110001
551 Pratt	Colin	\$58,551.00	\$1,967.00	\$60,518.00	Teacher 6-8	82610001
552 Pringle	Tiffany	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	80710001
553 Pronovost	Melissa	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elem Remed Read/lang	87512501
554 Proulx	Sarah	\$85,376.00	\$1,965.00	\$87,341.00	Teacher-Reading/Language Arts	87512501
555 Pulit	Rossella	\$92,072.00	\$920.00	\$92,992.00	Teacher - HS Art	87514501
556 Purnawasi	Muniram	\$54,848.00	\$1,842.00	\$56,690.00	Teacher - CROSBY HS Math	86210001
557 Pushard	Megan	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Alternative Program	83210001
558 Quattrociocchi	Domenic	\$94,765.00	\$948.00	\$95,713.00	Teacher - MS/HS Soc Studies WAMS	83410001
559 Quesnel	Nina	\$77,819.00	\$1,791.00	\$79,610.00	Teacher-Woodrow Kindergarten	82410001
560 Quinones	Leocadia	\$71,339.00	\$2,397.00	\$73,736.00	Teacher-Woodrow Kindergarten	82410001
561 Quintana	Michelle	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	80810001
562 Radzimirski	Abigail	\$54,769.00	\$1,840.00	\$56,609.00	Teacher-Kingsbury Kindergarten	81410001
563 Raidhi	Ariola	\$69,021.00	\$2,318.00	\$71,339.00	Teacher - WALSH Elementary	82210001
564 Ramos	Alyse	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	80510001

565 Rashiti	Miradije	\$54,617.00	\$1,835.00	\$56,452.00	Teacher - MS Social Studies	85110001
566 Renzoni	Matthew	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - MS/HS Phys Ed	87515010
567 Riccio	Timothy	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - Elementary Art	87514501
568 Rice	Christine	\$75,776.00	\$2,545.00	\$78,321.00	Teacher-HOPEVILLE Kindergarten	81310001
569 Richo	Cara	\$69,069.00	\$2,320.00	\$71,389.00	Teacher-Woodrow Kindergarten	82410001
570 Ridgeway	Benton	\$81,255.00	\$812.00	\$82,067.00	Teacher - Elem Music	87512001
571 Riggi	Lori	\$86,681.00	\$867.00	\$87,548.00	Teacher-Carrington Kindergarten	82710001
572 Rijos	Carmen	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	80910001
573 Riley	Maryssa	\$54,769.00	\$1,840.00	\$56,609.00	Teacher - Elementary	80910001
574 Rinaldi	Nicole	\$80,377.00	\$1,850.00	\$82,227.00	Teacher - Elementary	80710001
575 Rinaldi	Laura	\$92,072.00	\$920.00	\$92,992.00	Teacher-Generali Kindergarten	81110001
576 Rinaldi	Elisa	\$92,072.00	\$920.00	\$92,992.00	Teacher - NORTH END MS Soc Std	85210001
577 Rincon	Catalina	\$86,681.00	\$867.00	\$87,548.00	Teacher - KENNEDY HS Spanish	86410001
578 Rinehart	Amy	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - HS Phys Ed	87515010
579 Rivera	Lucille	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - MS English	85210001
580 Rizzo	Lisa	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - Elem Remed Read/lang	87512501
581 Robinson	Debra	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elem Remed Read/lang	87512501
582 Rochon	Howard	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elementary	80610001
583 Rock	Stefanie	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - Elementary	81110001
584 Rodrigues	Nicole	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	80910001
585 Rodrigues	Lauren	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - MS English	85210001
586 Rogers	Kimberly	\$51,341.00	\$1,724.00	\$53,065.00	Teacher Elementary	81710001
587 Romano	Lisa	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - Elementary	83010001
588 Rosa	Jennifer	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - MS English	85210001
589 Rosa	Tiffany	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - NORTH END MS Math	85210001
590 Rosado	Jeffrey	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - Elementary	80610001
591 Rosin-Capolupo	Luanne	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - KENNEDY HS Soc Stud	86410001
592 Rotella	David	\$85,376.00	\$1,965.00	\$87,341.00	Teacher - MS Rem Read/lang	85210001
593 Rothen	Kimberly	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - KENNEDY HS Math	86410001
594 Rua	Stephanie	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	82310001
595 Rucinski	Matthew	\$64,237.00	\$2,158.00	\$66,395.00	Teacher - WAMS MS English	83410001
596 Russell	Melissa	\$53,065.00	\$1,783.00	\$54,848.00	Teacher - Elem Music	87512001
597 Russo	Christopher	\$54,807.00	\$1,842.00	\$56,649.00	Teacher - Elementary	82710001
598 Rykowski	Colleen	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elem Remed Read/lang	87512501
599 Sagendorf	Janet	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elementary	82110001
600 Sagnella	Mary-Ann	\$75,458.00	\$2,535.00	\$77,993.00	Teacher - KENNEDY HS Italian	86410001
601 Salcito	Arianne	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - KENNEDY HS Soc Stud	86410001
602 Salemme	Cassandra	\$70,931.00	\$2,569.00	\$73,500.00	Teacher - Elem Phys Ed	87515010
603 Salinas	Reginald	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - MS Music	87512001
604 Samaroo	David	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - HS Phys Ed	87515010
605 Sanabria Godoy	Nora	\$56,690.00	\$1,905.00	\$58,595.00	Teacher - WAMS HS Spanish	83410001
606 Santopietro	Dayna	\$92,072.00	\$920.00	\$92,992.00	Teacher - MS English	85210001
607 Santos	Rosalina	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - MS Phys Ed	87515010
608 Santovasi	Monica	\$86,681.00	\$867.00	\$87,548.00	Teacher - Elementary	83010001

609	Santovasi	Raymond	\$83,922.00	\$839.00	\$84,761.00	Teacher - MS Music	87512001
610	Sanzari	Dina	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - Elementary	81610001
611	Sarlo	Jodi	\$92,072.00	\$920.00	\$92,992.00	Teacher 6-8 Carrington	82710001
612	Sarlo	Christopher	\$86,681.00	\$867.00	\$87,548.00	Teacher - KENNEDY HS Soc Stud	86410001
613	Sasso	James	\$86,681.00	\$867.00	\$87,548.00	Teacher - MS Social Studies	85110001
614	Sasso	Jeanne	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - KENNEDY HS Business	86410001
615	Savarese	Catherine	\$89,344.00	\$894.00	\$90,238.00	Teacher-Bunker Hill Kindergtrn	80610001
616	Sawyers	Hillary	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - WAMS HS Math	83410001
617	Scalo	Karla	\$69,021.00	\$2,318.00	\$71,339.00	Teacher - KINGSBURY Elementary	81410001
618	Scanlon	Amy	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	80510001
619	Schmied	Christine	\$54,848.00	\$1,842.00	\$56,690.00	Teacher - Elementary	82810001
620	Schulte	Scott	\$77,819.00	\$1,791.00	\$79,610.00	Teacher - Unique Subject Area	83410001
621	Schultz	Olivia	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	82710001
622	Schumacher	Amber	\$51,267.00	\$1,722.00	\$52,989.00	Teacher 6-8	82610001
623	Schwartz	Paul	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - HS Chemistry Crosby	86210001
624	Scialla	Marlena	\$77,819.00	\$1,791.00	\$79,610.00	Teacher - KENNEDY HS Math	86410001
625	Scirica	Erin	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - Elem Music	87512001
626	Scovill	Kathleen	\$83,922.00	\$839.00	\$84,761.00	Teacher-Generali Kindergarten	81110001
627	Scurso	Laurie	\$92,072.00	\$920.00	\$92,992.00	Teacher - West Side MS Math	85110001
628	Secondi	John	\$56,649.00	\$1,902.00	\$58,551.00	Teacher-K-8 Computer Educ Reed	81710001
629	Seltzer	Mark	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - CROSBY HS Math	86210001
630	Selvarajan	Jayalalitha	\$56,649.00	\$1,902.00	\$58,551.00	Teacher Elementary	81710001
631	Serafine	Dana	\$58,595.00	\$1,968.00	\$60,563.00	Teacher 6-8	82610001
632	Shampang	Marie	\$62,551.00	\$2,101.00	\$64,652.00	Teacher Elementary	81710001
633	Sheehy	Elizabeth	\$85,376.00	\$1,965.00	\$87,341.00	Teacher - Elementary	80710001
634	Sheetz	Lucia	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - Elementary	80910001
635	Shwartz	Amelia	\$52,989.00	\$1,780.00	\$54,769.00	Teacher - WOODROW Elementary	82410001
636	Sickles	Meghan	\$68,625.00	\$2,306.00	\$70,931.00	Teacher-Cross Kindergarten	80810001
637	Signore	Nicole	\$71,339.00	\$2,397.00	\$73,736.00	Teacher-Kingsbury Kindergarten	81410001
638	Silva	Karen	\$92,072.00	\$920.00	\$92,992.00	Teacher - MALONEY Elementary	81510001
639	Silva	Heather	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	83010001
640	Simoes	Odet	\$75,776.00	\$2,545.00	\$78,321.00	Teacher-Generali Kindergarten	81110001
641	Smolley	Nicole	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	81110001
642	Sodano	Gina	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	81110001
643	Sodano	Bridgette	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	81110001
644	Soucey	David	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elem Phys Ed	87515010
645	Spinella	Christine	\$60,309.00	\$2,025.00	\$62,334.00	Teacher - Elementary	82110001
646	St Hilaire	Julie	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elementary	81610001
647	Stanco	Kate	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elem Remed Read/lang	87512501
648	Stango	Melissa	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	80610001
649	Stango	Michael	\$77,819.00	\$1,791.00	\$79,610.00	Teacher - HS Phys Ed	87515010
650	Stasaitis	Heather	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - Kindergarten	82010001
651	Steffero	Melissa	\$58,511.00	\$1,965.00	\$60,476.00	Teacher Elementary	81710001
652	Stokes	Blair	\$56,285.00	\$1,890.00	\$58,175.00	Teacher - MS General Science	85110001

653 Stolfi	Erin	\$80,952.00	\$2,290.00	\$83,242.00	Teacher - MS Cons/Fam Science	87516001
654 Stowe	Eileen	\$60,309.00	\$2,025.00	\$62,334.00	Teacher -CROSBY HS Gen Science	86210001
655 Strachan	Andrea	\$80,377.00	\$1,850.00	\$82,227.00	Teacher - MALONEY Elementary	81510001
656 Stroud	Lori	\$69,120.00	\$2,322.00	\$71,442.00	Teacher - HS Health Ed	87515010
657 Strumi	Manuela	\$58,511.00	\$1,965.00	\$60,476.00	Teacher - Elementary	80710001
658 Suarez	Wanda	\$54,848.00	\$1,842.00	\$56,690.00	Teacher - CROSBY HS Spanish	86210001
659 Sullivan	Ryan	\$92,072.00	\$920.00	\$92,992.00	Teacher - NORTH END MS Soc Std	85210001
660 Sullivan	Charlotte	\$92,072.00	\$920.00	\$92,992.00	Teacher - CROSBY HS English	86210001
661 Sullivan	Michael	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - CROSBY HS Soc Stud	86210001
662 Sullivan	Carly	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - KENNEDY HS Math	86410001
663 Sullivan	Kara	\$83,922.00	\$839.00	\$84,761.00	Teacher - KENNEDY HS English	86410001
664 Summa	Emily	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	82610001
665 Summerfield	Veronica	\$60,563.00	\$2,034.00	\$62,597.00	Teacher - Elementary	83010001
666 Swanson	Lisa	\$60,476.00	\$2,032.00	\$62,508.00	State Street MS Business	84310001
667 Sweeney	Betsey	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Elem Remed Read/lang	87512501
668 Szwaba	Brigitt	\$83,922.00	\$839.00	\$84,761.00	Teacher - KENNEDY HS Math	86410001
669 Tansley	Stephen	\$73,500.00	\$2,276.00	\$75,776.00	Teacher - Elem/MS Health Ed	87515010
670 Tanushi	Doruntina	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	81110001
671 Tattersall	Samuel	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - NORTH END MS Soc Std	85210001
672 Taylor	Amy	\$54,769.00	\$1,840.00	\$56,609.00	Teacher-Rotella Kindergarten	83010001
673 Tehan	Kyle	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - HS Phys Ed	87515010
674 Terenzi	Adriana	\$60,309.00	\$2,025.00	\$62,334.00	Teacher - MS English	85210001
675 Terenzi	Timothy	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - MS Phys Ed	87515010
676 Teulings	Catherine	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - MS Art	87514501
677 Theriault	Patricia	\$92,072.00	\$920.00	\$92,992.00	Teacher - MS General Science	83410001
678 Thibodeau	Hannah	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elem/MS Health Ed	87515010
679 Thomas	James	\$66,824.00	\$2,245.00	\$69,069.00	Teacher 6-8 Carrington	82710001
680 Thomas	Richard	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - WAMS HS Math	83410001
681 Timaul	Simarpreet	\$49,672.00	\$1,669.00	\$51,341.00	Teacher - Elementary	82810001
682 Toma	Brenda	\$75,776.00	\$2,545.00	\$78,321.00	Teacher - Elementary	82710001
683 Tona	Jerina	\$51,303.00	\$1,723.00	\$53,026.00	Teacher 6-8	81710001
684 Torres	Katy	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elem Remed Read/lang	87512501
685 Toussaint	Danielle	\$49,635.00	\$1,668.00	\$51,303.00	Teacher - Elementary	83010001
686 Traver	Jessica	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - NORTH END MS Soc Std	85210001
687 Travisano	Tara	\$54,769.00	\$1,840.00	\$56,609.00	Teacher - KENNEDY HS English	86410001
688 Tremaglio	Laura	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - Elementary	80510001
689 Trudeau	Lorraine	\$77,819.00	\$1,791.00	\$79,610.00	Teacher - Elementary	82610001
690 Trumbley	Lori-Ann	\$80,377.00	\$1,850.00	\$82,227.00	Teacher - West Side MS Math	85110001
691 Tucker	Ann	\$92,072.00	\$920.00	\$92,992.00	Teacher - Elem Phys Ed	87515010
692 Tulley	Jordan	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - MS Music	87512001
693 Turecek	Rachel	\$51,341.00	\$1,724.00	\$53,065.00	Teacher - MS Art	87514501
694 Turek	Matt	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - KENNEDY HS Soc Stud	86410001
695 Tutino	Erica	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - Elementary	80710001
696 Tyrrell	Nikole	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - Elementary	82810001

697 Tzepos	Ioulia	\$86,681.00	\$867.00	\$87,548.00	Teacher - Elem Remed Read/lang	87512501
698 Unluturk	Sukru	\$66,824.00	\$2,245.00	\$69,069.00	Teacher - KENNEDY HS Math	86410001
699 Valentin	Crystal	\$51,267.00	\$1,722.00	\$52,989.00	Teacher - WOODROW Elementary	82410001
700 Valletta	Kimberly	\$49,635.00	\$1,668.00	\$51,303.00	Teacher Elementary	81710001
701 Van Amburg	Sandra	\$80,377.00	\$1,850.00	\$82,227.00	Teacher - Elementary Art	87514501
702 Vargas	Melissa	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Elementary	83010001
703 Varholak	Jennifer	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	82710001
704 Varrone	Anthony	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - SE Business	83210001
705 Veronesi	Caterina	\$88,890.00	\$1,222.24	\$90,112.24	Teacher - CROSBY ROTC	87510001
706 Viegas	Stacy	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary Art	87514501
707 Vilardo	Maria	\$60,518.00	\$2,033.00	\$62,551.00	Teacher - CROSBY HS Soc Stud	86210001
708 Violette-White	Danielle	\$54,769.00	\$1,840.00	\$56,609.00	Teacher - Elementary	82110001
709 Virdee	Robin	\$48,058.00	\$1,614.00	\$49,672.00	Teacher - Elementary	80610001
710 Vogt	Ashley	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Alternative Program	83210001
711 Vorio	Daniel	\$58,511.00	\$1,965.00	\$60,476.00	Teacher 6-8	82610001
712 Vostinak	Julie	\$60,476.00	\$2,032.00	\$62,508.00	Teacher 6-8	82610001
713 Vowe	Nirmala	\$73,787.00	\$2,087.00	\$75,874.00	Teacher-Gilmartin Kindergarten	82610001
714 Wainwright-Staton	Karen	\$92,072.00	\$920.00	\$92,992.00	Teacher - CROSBY HS Math	86210001
715 Walker	Ryan	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - KENNEDY HS Biology	86410001
716 Wallace	Kara	\$73,500.00	\$2,276.00	\$75,776.00	Teacher - Elementary	83010001
717 Weed	Stephanie	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Elementary	82710001
718 Welch	Alexander	\$51,303.00	\$1,723.00	\$53,026.00	Teacher - Elementary	82810001
719 Wells	Kelley	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	81310001
720 Wells	Traci	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - Enlightenment English	83210001
721 Wheeler	Kristin	\$69,069.00	\$2,320.00	\$71,389.00	Teacher-Bucks Hill Kindergartn	80510001
722 Whipple	Jennifer	\$53,026.00	\$1,781.00	\$54,807.00	Teacher - Elementary	82610001
723 White	Edward	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - CROSBY HS Math	86210001
724 Whitney	Elizabeth	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - Elementary	80710001
725 Wiener	Matthew	\$70,931.00	\$2,569.00	\$73,500.00	Teacher - Enlightenment English	83210001
726 Wiezbicki	Suzanne	\$89,344.00	\$894.00	\$90,238.00	Teacher - Elem Remed Read/lang	87512501
727 Winkelmann	Cynthia	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - MS/HS Soc Studies WAMS	83410001
728 Winstanley	Kristin	\$69,069.00	\$2,320.00	\$71,389.00	Teacher - WAMS HS English	83410001
729 Wojcik	Jennifer	\$70,633.00	\$2,373.00	\$73,006.00	Teacher - Elem Music	87512001
730 Wolff	Nicole	\$58,551.00	\$1,967.00	\$60,518.00	Teacher-Kingsbury Kindergarten	81410001
731 Woodward	Karen	\$56,649.00	\$1,902.00	\$58,551.00	Teacher - Elementary	83010001
732 Wright	AnnMarie	\$71,339.00	\$2,397.00	\$73,736.00	Teacher - KENNEDY HS Gen Scien	86410001
733 Wright Duncan	Valerie	\$83,922.00	\$839.00	\$84,761.00	Teacher - Driggs Kindergarten	80910001
734 Wrobel	Fallon	\$68,830.00	\$2,670.00	\$71,500.00	Teacher - MS English	85110001
735 Xavier	Carlos	\$82,149.48	\$1,437.62	\$83,587.10	Teacher - ROTC	86310001
736 Yaffe	Kenneth	\$83,922.00	\$839.00	\$84,761.00	Teacher - Elem Phys Ed	87515010
737 Zaccagnini	Krista	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - Elementary	82610001
738 Zinno	Amanda	\$58,551.00	\$1,967.00	\$60,518.00	Teacher - WOODROW Elementary	82410001
739 Zupperoli	Robert	\$60,130.00	\$2,019.00	\$62,149.00	Teacher - MS Art	87514501
740 Vacancy	(Desiderio,J)	\$55,000.00	\$0.00	\$55,000.00	Teacher - CROSBY HS Math	86210001

741 Vacancy	(Rusi,P)	\$55,000.00	\$0.00	\$55,000.00	Teacher - Elementary	80710001
742 Vacancy	(Mulhall, A)	\$55,000.00	\$0.00	\$55,000.00	Teacher - Elementary	80910001
743 Vacancy	(Grant-Mack,T)	\$55,000.00	\$0.00	\$55,000.00	Teacher - Elementary	81610001
744 Vacancy	(Torres,J)	\$55,000.00	\$0.00	\$55,000.00	Teacher - Elementary	82810001
745 Vacancy	(Walent,C)	\$55,000.00	\$0.00	\$55,000.00	Teacher - Elementary	83010001
746 Vacancy	(DiPaola, N)	\$55,000.00	\$0.00	\$55,000.00	Teacher - HS Health Ed	87516001
747 Vacancy	(Williams, J)	\$55,000.00	\$0.00	\$55,000.00	Teacher - HS Health Ed	87516001
748 Vacancy	(Knecht,J)	\$55,000.00	\$0.00	\$55,000.00	Teacher - HS Music	87512001
749 Vacancy	(Iadarola,K)	\$55,000.00	\$0.00	\$55,000.00	Teacher - KENNEDY HS English	86410001
750 Vacancy	(Diorio, M)	\$55,000.00	\$0.00	\$55,000.00	Teacher - KENNEDY HS Math	86410001
751 Vacancy	(Perkins,R)	\$55,000.00	\$0.00	\$55,000.00	Teacher - MS English	85210001
752 Vacancy	(Bergeron, E)	\$55,000.00	\$0.00	\$55,000.00	Teacher - WALSH Elementary	82210001
753 Vacancy	(Coty, H)	\$55,000.00	\$0.00	\$55,000.00	Teacher - WALSH Elementary	82210001
754 Vacancy	(Knapp, K)	\$55,000.00	\$0.00	\$55,000.00	Teacher - WALSH Elementary	82210001
755 Vacancy	(Chabot, J)	\$55,000.00	\$0.00	\$55,000.00	Teacher - WCA	86510001
756 Vacancy	(Deptula, J)	\$55,000.00	\$0.00	\$55,000.00	Teacher - West Side MS Math	85110001
757 Vacancy	(Peterson,J)	\$55,000.00	\$0.00	\$55,000.00	Teacher - West Side MS Math	85110001
758 Vacancy	(Nott,R)	\$55,000.00	\$0.00	\$55,000.00	Teacher - WOODROW Elementary	82410001
759 Vacancy	(Vacancy)	\$55,000.00	\$0.00	\$55,000.00	Teacher-Wilby HS Math	86310001
760 Vacancy	(Matulis-Sarasin,P)	\$55,000.00	\$0.00	\$55,000.00	Teacher-Generali Kindergarten	81110001
761 Vacancy	(Genua, T)	\$55,000.00	\$0.00	\$55,000.00	Teacher-Generali Kindergarten	81110001
				\$52,527,068		

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Instructional - District Wide Non-Certified							
1 Alvarez	Ivan	\$105,000.00	\$0.00	\$105,000.00		Network Manager - Education	87518501
2 Battistoni	Tara	\$106,239.84	\$0.00	\$106,239.84		Supvr Research & Develop	87510001
3 Brown	Louise	\$113,907.20	\$0.00	\$113,907.20		Grants Writer	87510001
4 Davis	Jaclyn	\$70,000.00	\$0.00	\$70,000.00		District Climate and Attendance Coordinator	87510001
5 Zhuta	Vullnet	\$133,749.78	\$0.00	\$133,749.78		System Administrator	87518501
				\$528,897			
Instructional - Attendance Counselor							
1 Davis	Shelby	\$39,624.20	\$792.48	\$40,416.68		Attendance Counselor DW	87510001
2 Harmon	Rebecca	\$36,359.40	\$727.19	\$37,086.59	\$405.00	Attendance Counselor DW	87510001
3 Sideravage	Mary Beth	\$46,092.20	\$921.84	\$47,014.04		Attendance Counselor DW	87510001
				\$124,517	\$405.00		
Instructional - District Wide Clerical							
1 Martineau	Marie	\$33,414.29	\$668.29	\$34,082.58		Administrative Associate 1	87510001
2 Migliarese	Joanne	\$36,490.09	\$729.80	\$37,219.89		Administrative Associate 1	87510001
3 Ney	Andrea	\$45,609.20	\$912.18	\$46,521.38	\$455.00	Administrative Associate 2	87518501
4 Schepis	Lori Ann	\$38,686.65	\$773.73	\$39,460.38		Administrative Associate 2	89010004
5 Vacancy	(Steck,N)	\$50,050.00	\$0.00	\$50,050.00		Grants Specialist -GRANTS	20380-2022
6 Vacancy	(Hamel,R)	\$32,068.40	\$0	\$32,068.40		Secretary 2	87510001
				\$239,403	\$455.00		
Instructional - School Clerical							
1 Allison	Nikki	\$31,677.46	\$633.55	\$32,311.01		Administrative Associate 1	86210005
2 Anthony	Camiecia	\$27,416.48	\$548.33	\$27,964.81		Administrative Associate 1	83210005
3 Carrero	Glendalis	\$29,939.91	\$598.80	\$30,538.71		Administrative Associate 1	85010005
4 Christiano	Joseph	\$25,333.77	\$506.68	\$25,840.45		Administrative Associate 1	80910005
5 Coelho	Ana	\$28,020.72	\$560.41	\$28,581.13		Administrative Associate 1	86310005
6 Cronk	Wendy	\$36,490.09	\$729.80	\$37,219.89		Administrative Associate 1	86410005
7 Cruz	Edna	\$23,709.84	\$474.20	\$24,184.04		Administrative Associate 1 (Generali)	81110005
8 D'Agostino	Jamie	\$23,709.84	\$474.20	\$24,184.04		Administrative Associate 1	81610005
9 Damore	Christina	\$26,804.01	\$536.08	\$27,340.09		Administrative Associate 1	81710005
10 De La Rosa	Tawana	\$29,939.91	\$598.80	\$30,538.71		Administrative Associate 1	86310005

11	Feliciano	Maria Ivette	\$23,709.84	\$474.20	\$24,184.04	Administrative Associate 1	82610005
12	Gadue	Mandi	\$31,677.46	\$633.55	\$32,311.01	Administrative Associate 1	86310005
13	Gaines	Ebony	\$23,709.84	\$474.20	\$24,184.04	Administrative Associate 1	82210005
14	Halle	Vicky	\$27,416.48	\$548.33	\$27,964.81	Administrative Associate 1	85210005
15	Hinton	Kelly	\$31,677.46	\$633.55	\$32,311.01	Administrative Associate 1	86410005
16	Huertas	Miriam	\$23,198.56	\$463.97	\$23,662.53	Administrative Associate 1	81410005
17	Johnson	Mary	\$31,677.46	\$633.55	\$32,311.01	Administrative Associate 1	85210005
18	Jones	Claudette	\$29,939.91	\$598.80	\$30,538.71	Administrative Associate 1	86210005
19	LaVallee	Dominique	\$33,414.29	\$668.29	\$34,082.58	Administrative Associate 1	85210005
20	Martinez	Elsie	\$31,677.46	\$633.55	\$32,311.01	Administrative Associate 1	86210005
21	Mendoza	Alicia	\$28,020.72	\$560.41	\$28,581.13	Administrative Associate 1	85110005
22	Mitchell	Myrna	\$23,709.84	\$474.20	\$24,184.04	Administrative Associate 1	82010005
23	Moore	Lisa	\$23,709.84	\$474.20	\$24,184.04	Administrative Associate 1	82110005
24	Munoz	Veronica	\$49,114.52	\$982.29	\$50,096.81	Administrative Associate 1	86410005
25	Napp	Joan	\$28,020.72	\$560.41	\$28,581.13	Administrative Associate 1	85010005
26	Nevers	Melva	\$31,677.46	\$633.55	\$32,311.01	Administrative Associate 1	85010005
27	O'Neil	Anna	\$33,414.29	\$668.29	\$34,082.58	Administrative Associate 1	85110005
28	Readel	Sheila	\$29,939.91	\$598.80	\$30,538.71	Administrative Associate 1	85110005
29	Rinaldi	Josephine	\$29,939.91	\$598.80	\$30,538.71	Administrative Associate 1	83410005
30	Sears-Powell	Dayonna	\$28,020.72	\$560.41	\$28,581.13	Administrative Associate 1	86210005
31	Vegliante	Judith	\$28,020.72	\$560.41	\$28,581.13	Administrative Associate 1	83410005
32	Alexander	Lisa	\$29,953.00	\$599.06	\$30,552.06	School Secretary	83010005
33	Ascencao	Susan	\$34,850.20	\$697.00	\$35,547.20	School Secretary	81310005
34	Atkinson	Jennifer	\$27,458.20	\$549.16	\$28,007.36	School Secretary	80910005
35	Brunelli	Teri Ann	\$27,458.20	\$549.16	\$28,007.36	School Secretary	80510005
36	Calo	Kristina	\$30,717.76	\$614.36	\$31,332.12	School Secretary	80710005
37	Conway	Jaimie	\$29,953.00	\$599.06	\$30,552.06	School Secretary	82710005
38	Donohue	Patricia	\$32,450.60	\$649.01	\$33,099.61	School Secretary	85210005
39	Egan	Karen	\$29,953.00	\$599.06	\$30,552.06	School Secretary	82210005
40	Elwell	Karen	\$34,850.20	\$697.00	\$35,547.20	\$505.00 School Secretary	80810005
41	Feliciano	Denise	\$37,765.00	\$755.30	\$38,520.30	School Secretary	86410005
42	Fitzgerald	Kristin	\$29,953.00	\$599.06	\$30,552.06	School Secretary	82310005
43	Guedelha	Norma	\$34,850.20	\$697.00	\$35,547.20	\$505.00 School Secretary	81410005
44	Johnson	Domonique	\$25,718.00	\$514.36	\$26,232.36	School Secretary	81610005
45	Kelly-Haynes	Oddette	\$30,394.00	\$607.88	\$31,001.88	School Secretary	85010005
46	Leonard	Cynthia	\$31,955.00	\$639.10	\$32,594.10	School Secretary	82410005
47	Lewis	Janet	\$27,458.20	\$549.16	\$28,007.36	School Secretary	81710005
48	Light	Anna	\$32,450.60	\$649.01	\$33,099.61	School Secretary	86310005
49	Mendoza	Tania	\$31,955.00	\$639.10	\$32,594.10	School Secretary	81110005
51	Perugini	Anna	\$34,850.20	\$697.00	\$35,547.20	\$405.00 School Secretary	81510005
52	Rinaldi	Janice	\$41,186.60	\$823.73	\$42,010.33	School Secretary	83410005
53	Rose	Mary	\$27,458.20	\$549.16	\$28,007.36	School Secretary	82610005

54 Ross	Lori	\$31,955.00	\$639.10	\$32,594.10	School Secretary	85110005
55 Stribling	Denise	\$34,850.20	\$697.00	\$35,547.20	School Secretary	82810005
56 Tufano	Jodi	\$41,186.60	\$823.73	\$42,010.33	School Secretary	83210005
57 Wehry	Nina	\$27,458.20	\$549.16	\$28,007.36	School Secretary	82110005
58 White	Chelsea	\$27,458.20	\$549.16	\$28,007.36	School Secretary	80610005
59 Vacancy	(Edwards,T)	\$25,718.00	\$514.36	\$26,232.36	School Secretary	82010005
60 Vacancy	(Diaz,M)	\$23,709.84	\$474.20	\$24,184.04	Administrative Associate 1	80710005
61 Vacancy	(Rubio,L)	\$23,709.84	\$474.20	\$24,184.04	Administrative Associate 1	80510005
62 Vacancy	(Molina, S)	\$32,450.60	\$649.01	\$33,099.61	School Secretary	86210005
				\$1,873,601	\$1,415	

Instructional - Library Assistants (Admin Associates)

1 Cannata	Jeanne	\$35,747.87	\$714.96	\$36,462.82	\$550.00 Administrative Associate 2	87515503
2 DeLorenzo	Faye	\$30,876.23	\$617.52	\$31,493.75	Administrative Associate 1	87515503
3 Jones	Millicent	\$30,876.23	\$617.52	\$31,493.75	\$505.00 Administrative Associate 1	87515503
4 Vacancy	(Howard,N)	\$23,198.56	\$463.97	\$23,662.53	Administrative Associate 1	87515503
5 Vacancy	(Castellanos,M)	\$26,804.01	\$536.08	\$27,340.09	Administrative Associate 2	87515503
6 Vacancy	(Couture,R)	\$22,789.38	\$455.79	\$23,245.17	Administrative Associate 1	87515503
				\$173,698	\$1,055	

Contingency	\$36,965	\$3,330
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511 SPECIAL EDUCATION REGULAR PAYROLL

Position Count			2021-2022
19-20	20-21		Amount
Budget	Budget		
9	9	SAW	\$1,119,203
197	197	TEACHERS/HOMEBOUND	\$13,865,547
25	25	SCHOOL PSYCHOLOGISTS	\$1,790,051
28	28	SOCIAL WORKERS	\$2,017,170
32	32	SPEECH PATHOLOGISTS	\$2,320,384
27	27	ABA	\$1,792,820
358	358	PARAPROFESSIONAL	\$11,137,306
4	4	INTERPRETERS	\$191,409
2	2	CLERICAL	\$70,499
1	1	SCHOOL CLERICAL	\$30,539
5	5	MEDICAID PAYROLL	\$245,089
x	x	CONTINGENCY INCREASE	\$6,166
688	688	TOTAL	\$34,586,183

**CITY OF WATERBURY
BOARD OF EDUCATION
2020-2021 Proposed Budget**

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
1 Vacancy	(Gabrielson,K)	\$156,167.00	(\$6,167.00)	\$150,000.00		Director Pupil Services	88510003
2 Ariola-Simoes	Lisa	\$122,584.00	\$10,541.00	\$133,125.00		Principal-State Street	88510003
3 Brown	Lisa	\$127,069.00	\$1,913.56	\$128,982.56		Supervisor Of Spec. Educ.	88510003
4 Carr	Denise	\$116,934.00	\$1,758.12	\$118,692.12		Supervisor Of Spec. Educ.	88510003
5 Delaney	Robert	\$122,001.00	\$2,944.98	\$124,945.98		Supervisor Of Spec. Educ.	88510003
6 O'Neal	Monica	\$108,780.00	\$2,774.42	\$111,554.42		Supervisor Of Spec. Educ.	88510003
7 Rodriguez	Melina	\$108,780.00	\$2,774.42	\$111,554.42		Supervisor Of Spec. Educ.	88510003
8 Santarsiero	Wendy	\$148,084.00	(\$29,735.92)	\$118,348.08		Supervisor Of Spec. Educ.	88510003
9 Simms	Amy	\$114,260.00	\$7,740.00	\$122,000.00		Principal-Bucks Hill PreK Annx	88510003
				\$1,119,202.58			

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

WTA - Special Education

	LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
WTA - Special Education Teachers								
1	Accomando	Taylor	\$48,058.00	\$1,614.00	\$49,672.00		Teacher Elementary- Special Ed	88510001
2	Aguirre-Galan	Ashley	\$62,149.00	\$2,088.00	\$64,237.00		Teacher MS/HS- Special Ed	88510001
3	Angelo	Eileen	\$58,551.00	\$1,967.00	\$60,518.00		Teacher Elementary- Special Ed	88510001
4	Anton	Karen	\$62,551.00	\$2,101.00	\$64,652.00		Teacher MS/HS- Special Ed	88510001
5	April	Deborah	\$92,072.00	\$920.00	\$92,992.00		Teacher MS/HS- Special Ed	88510001
6	Bandurski	Alexa	\$66,593.00	\$2,237.00	\$68,830.00		Teacher MS/HS- Special Ed	88510001
7	Barbati	Donna	\$86,681.00	\$867.00	\$87,548.00		Teacher Elementary- Special Ed	88510001
8	Barbieri	Amber	\$51,267.00	\$1,722.00	\$52,989.00		Teacher Elementary- Special Ed	88510001
9	Barbieri	Katharine	\$89,344.00	\$894.00	\$90,238.00		Teacher Elementary- Special Ed	88510001
10	Barbiuto	Gina	\$75,776.00	\$2,545.00	\$78,321.00		Teacher MS/HS- Special Ed	88510001
11	Barbosa	Elvira	\$69,069.00	\$2,320.00	\$71,389.00		Teacher Elementary- Special Ed	88510001
12	Barrera	Luz	\$56,609.00	\$1,902.00	\$58,511.00		Teacher Elementary- Special Ed	88510001
13	Bibeau	Michelle	\$62,508.00	\$2,099.00	\$64,607.00		Teacher Elementary- Special Ed	88510001
14	Blaney	Sean	\$71,330.00	\$170.00	\$71,500.00		Teacher MS/HS- Special Ed	88510001
15	Bleau	Lisa	\$49,672.00	\$1,669.00	\$51,341.00		Teacher Elementary- Special Ed	88510001
16	Boampong	Christine	\$62,508.00	\$2,099.00	\$64,607.00		Teacher Elementary- Special Ed	88510001
17	Boll	Deana	\$51,303.00	\$1,723.00	\$53,026.00		Teacher MS/HS- Special Ed	88510001
18	Bouchard-McCulloch	Nancy	\$92,072.00	\$920.00	\$92,992.00		Teacher Elementary- Special Ed	88510001
19	Brangi	Charlene	\$73,500.00	\$2,276.00	\$75,776.00		Teacher MS/HS- Special Ed	88510001
20	Broggi	Jessica	\$49,672.00	\$1,669.00	\$51,341.00		Teacher Elementary- Special Ed	88510001
21	Brown	Cara	\$62,149.00	\$2,088.00	\$64,237.00		Teacher MS/HS- Special Ed	88510001
22	Brown	Melissa	\$77,993.00	\$2,620.00	\$80,613.00		Teacher MS/HS- Special Ed	88510001
23	Burke	Heather	\$92,072.00	\$920.00	\$92,992.00		Teacher Elementary- Special Ed	88510001
24	Calabro	Diane	\$62,551.00	\$2,101.00	\$64,652.00		Teacher MS/HS- Special Ed	88510001
25	Calcavecchio	Ellen	\$51,267.00	\$1,722.00	\$52,989.00		Teacher Elementary- Special Ed	88510001
26	Calma	Marie	\$75,776.00	\$2,545.00	\$78,321.00		Teacher MS/HS- Special Ed	88510001
27	Camilleri	Daniel	\$53,026.00	\$1,781.00	\$54,807.00		Teacher Elementary- Special Ed	88510001
28	Campagna	Amanda	\$69,069.00	\$2,320.00	\$71,389.00		Teacher Elementary- Special Ed	88510001
29	Campbell	Stuart	\$60,309.00	\$2,025.00	\$62,334.00		Teacher MS/HS- Special Ed	88510001
30	Cancellaro	Carolyn	\$89,344.00	\$894.00	\$90,238.00		Teacher Elementary- Special Ed	88510001
31	Caplash	Shobhna	\$62,149.00	\$2,088.00	\$64,237.00		Teacher MS/HS- Special Ed	88510001

32	Carroll	Amy	\$70,633.00	\$2,373.00	\$73,006.00	Teacher Elementary- Special Ed	88510001
33	Carter	Sa-Queen	\$52,989.00	\$1,780.00	\$54,769.00	Teacher MS/HS- Special Ed	88510001
34	Ciaramella	Nicole	\$56,649.00	\$1,902.00	\$58,551.00	Teacher MS/HS- Special Ed	88510001
35	Cieslewski	Sarah	\$71,339.00	\$2,397.00	\$73,736.00	Teacher MS/HS- Special Ed	88510001
36	Coleman	Patrick	\$60,476.00	\$2,032.00	\$62,508.00	Teacher MS/HS- Special Ed	88510001
37	Crespo	Julissa	\$92,072.00	\$920.00	\$92,992.00	Teacher Elementary- Special Ed	88510001
38	Cruz	Griselle	\$86,681.00	\$867.00	\$87,548.00	Teacher Elementary- Special Ed	88510001
39	Cusano	Brooke	\$48,058.00	\$1,614.00	\$49,672.00	Teacher MS/HS- Special Ed	88510001
40	Daly	Terri	\$89,344.00	\$894.00	\$90,238.00	Teacher Elementary- Special Ed	88510001
41	Davis	Chad	\$58,175.00	\$1,955.00	\$60,130.00	Teacher MS/HS- Special Ed	88510001
42	DeCarlo	Michael	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary- Special Ed	88510001
43	DeFeo	Dawn	\$64,237.00	\$2,158.00	\$66,395.00	Teacher Elementary- Special Ed	88510001
44	DeFoe	Audra	\$52,842.00	\$1,775.00	\$54,617.00	Teacher Elementary- Special Ed	88510001
45	Delaney	Kathy	\$89,344.00	\$894.00	\$90,238.00	Teacher Elementary- Special Ed	88510001
46	Delano	Teresa	\$81,255.00	\$812.00	\$82,067.00	Teacher MS/HS- Special Ed	88510001
47	Demirali	Linda	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS- Special Ed	88510001
48	Dimech	Jennifer	\$83,922.00	\$839.00	\$84,761.00	Teacher MS/HS- Special Ed	88510001
49	Donahue	Rachel	\$53,026.00	\$1,781.00	\$54,807.00	Teacher Elementary- Special Ed	88510001
50	Doyle	Jessica	\$62,508.00	\$2,099.00	\$64,607.00	Teacher MS/HS - Hear Impair	88510001
51	Draus	Lynn	\$62,551.00	\$2,101.00	\$64,652.00	Teacher - Vis Impaired	88510001
52	Egiziaco	Karen	\$89,344.00	\$894.00	\$90,238.00	Teacher Elementary- Special Ed	88510001
53	Erdmann	Michael	\$60,476.00	\$2,032.00	\$62,508.00	Teacher MS/HS- Special Ed	88510001
54	Evanoski	Jessica	\$58,551.00	\$1,967.00	\$60,518.00	Teacher MS/HS- Special Ed	88510001
55	Ey	Lauren	\$48,058.00	\$1,614.00	\$49,672.00	Teacher Elementary- Special Ed	88510001
56	Falcone	Brenda	\$92,072.00	\$920.00	\$92,992.00	Teacher Elementary- Special Ed	88510001
57	Felton	Margaret	\$56,649.00	\$1,902.00	\$58,551.00	Teacher Elementary- Special Ed	88510001
58	Ferrare	Patricia	\$86,681.00	\$867.00	\$87,548.00	Teacher Elementary- Special Ed	88510001
59	Finley	Alison	\$68,625.00	\$2,306.00	\$70,931.00	Teacher MS/HS- Special Ed	88510001
60	Fortuna	Anne Marie	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary- Special Ed	88510001
61	Fricks	Benjamin	\$52,989.00	\$1,780.00	\$54,769.00	Teacher MS/HS- Special Ed	88510001
62	Gambardella	Victoria	\$60,476.00	\$2,032.00	\$62,508.00	Teacher MS/HS- Special Ed	88510001
63	Gaynes	Stacey	\$75,776.00	\$2,545.00	\$78,321.00	Teacher MS/HS- Special Ed	88510001
64	Gernat	Jillian	\$62,334.00	\$2,094.00	\$64,428.00	Teacher MS/HS- Special Ed	88510001
65	Giroux	Michele	\$69,069.00	\$2,320.00	\$71,389.00	Teacher MS/HS- Special Ed	88510001
66	Goggins	Coleen	\$54,769.00	\$1,840.00	\$56,609.00	Teacher MS/HS- Special Ed	88510001
67	Gomulinski	Jessica	\$80,952.00	\$2,290.00	\$83,242.00	Teacher MS/HS- Special Ed	88510001
68	Grendzinski	Katie	\$48,058.00	\$1,614.00	\$49,672.00	Teacher Elementary- Special Ed	88510001
69	Guerrera	Rocco	\$62,508.00	\$2,099.00	\$64,607.00	Teacher MS/HS- Special Ed	88510001
70	Guisti	Kate	\$71,339.00	\$2,397.00	\$73,736.00	Teacher Elementary- Special Ed	88510001
71	Hagley	Katlyn	\$58,551.00	\$1,967.00	\$60,518.00	Teacher MS/HS- Special Ed	88510001
72	Hamel	Michael	\$71,339.00	\$2,397.00	\$73,736.00	Teacher Elementary- Special Ed	88510001
73	Hanlon	Rebecca	\$53,026.00	\$1,781.00	\$54,807.00	Teacher Elementary- Special Ed	88510001
74	Hassan	Deanna	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS- Special Ed	88510001

75	Havican	Melissa	\$53,065.00	\$1,783.00	\$54,848.00	Teacher Elementary- Special Ed	88510001
76	Henebry	Colleen	\$51,267.00	\$1,722.00	\$52,989.00	Teacher MS/HS- Special Ed	88510001
77	Hicks	Gregoria	\$54,769.00	\$1,840.00	\$56,609.00	Teacher MS/HS- Special Ed	88510001
78	Hoagland	Stephanie	\$58,551.00	\$1,967.00	\$60,518.00	Teacher Elementary- Special Ed	88510001
79	Holt	Laura	\$53,026.00	\$1,781.00	\$54,807.00	Teacher MS/HS- Special Ed	88510001
80	Howard	Emily	\$58,511.00	\$1,965.00	\$60,476.00	Teacher Elementary- Special Ed	88510001
81	Hubbard	Medelise	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary- Special Ed	88510001
82	Hunsicker	Katherine	\$60,476.00	\$2,032.00	\$62,508.00	Teacher Elementary- Special Ed	88510001
83	Ingala	Matthew	\$52,989.00	\$1,780.00	\$54,769.00	Teacher MS/HS- Special Ed	88510001
84	Jamilkowski	Jaclyn	\$54,455.00	\$1,830.00	\$56,285.00	Teacher Elementary- Special Ed	88510001
85	Jasiulevicius	Margaret	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary- Special Ed	88510001
86	Jenkins Davis	Tanya	\$69,021.00	\$2,318.00	\$71,339.00	Teacher MS/HS- Special Ed	88510001
87	Kaponis	Rachael	\$48,058.00	\$1,614.00	\$49,672.00	Teacher Elementary- Special Ed	88510001
88	Karr	Devora	\$75,776.00	\$2,545.00	\$78,321.00	Teacher Elementary- Special Ed	88510001
89	Kelly	Katy	\$66,824.00	\$2,245.00	\$69,069.00	Teacher MS/HS- Special Ed	88510001
90	Kitney	Dawn	\$64,237.00	\$2,158.00	\$66,395.00	Teacher MS/HS- Special Ed	88510001
91	Klem	Lisa Marie	\$92,072.00	\$920.00	\$92,992.00	Teacher Elementary- Special Ed	88510001
92	Koeppel	Denise	\$71,500.00	\$2,031.00	\$73,531.00	Teacher Elementary- Special Ed	88510001
93	Koestner	Amanda	\$71,500.00	\$2,031.00	\$73,531.00	Teacher Elementary- Special Ed	88510001
94	Koval	Kristi	\$86,681.00	\$867.00	\$87,548.00	Teacher MS/HS- Special Ed	88510001
95	Lahoud	Nicole	\$66,778.00	\$2,243.00	\$69,021.00	Teacher MS/HS- Special Ed	88510001
96	Larson	Jaime	\$76,213.00	\$2,155.00	\$78,368.00	Teacher MS/HS- Special Ed	88510001
97	Lavernoich	Julia	\$48,058.00	\$1,614.00	\$49,672.00	Teacher Elementary- Special Ed	88510001
98	LeBlanc	Michele	\$89,344.00	\$894.00	\$90,238.00	Teacher MS/HS- Special Ed	88510001
99	Leclerc Rodriguez	Tracy	\$86,681.00	\$867.00	\$87,548.00	Teacher MS/HS- Special Ed	88510001
100	Leggitt	Karen	\$58,511.00	\$1,965.00	\$60,476.00	Teacher MS/HS- Special Ed	88510001
101	Lespier	Bonnie	\$51,303.00	\$1,723.00	\$53,026.00	Teacher MS/HS- Special Ed	88510001
102	Levasseur-Burke	Justine	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary- Special Ed	88510001
103	Liu	Yee	\$56,649.00	\$1,902.00	\$58,551.00	Teacher Elementary- Special Ed	88510001
104	Luciano	Nancee	\$83,922.00	\$839.00	\$84,761.00	Teacher MS/HS- Special Ed	88510001
105	Macarski	Denise	\$73,787.00	\$2,087.00	\$75,874.00	Teacher MS/HS- Special Ed	88510001
106	Malinosky	Raymond	\$60,518.00	\$2,033.00	\$62,551.00	Teacher Elementary- Special Ed	88510001
107	Mancini	Laure-Lyne	\$66,824.00	\$2,245.00	\$69,069.00	Teacher Elementary- Special Ed	88510001
108	Manforte	Cara	\$71,339.00	\$2,397.00	\$73,736.00	Teacher Elementary- Special Ed	88510001
109	Manning	Lisa	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary- Special Ed	88510001
110	Matthews	Heather	\$66,824.00	\$2,245.00	\$69,069.00	Teacher MS/HS- Special Ed	88510001
111	McLane	Michael	\$66,824.00	\$2,245.00	\$69,069.00	Teacher MS/HS- Special Ed	88510001
112	Mead	Christine	\$77,993.00	\$2,620.00	\$80,613.00	Teacher MS/HS- Special Ed	88510001
113	Migenes	Leslie Ann	\$62,334.00	\$2,094.00	\$64,428.00	Teacher MS/HS- Special Ed	88510001
114	Miller	Alexandra	\$49,635.00	\$1,668.00	\$51,303.00	Teacher Elementary- Special Ed	88510001
115	Miller	Jamie	\$80,952.00	\$2,290.00	\$83,242.00	Teacher Elementary- Special Ed	88510001
116	Morhous	Jennifer	\$56,649.00	\$1,902.00	\$58,551.00	Teacher MS/HS- Special Ed	88510001
117	Mouco	Michele	\$83,922.00	\$839.00	\$84,761.00	Teacher MS/HS- Special Ed	88510001

118	Murphy	Amy	\$64,237.00	\$2,158.00	\$66,395.00	Teacher Elementary- Special Ed	88510001
119	Murphy	Heather	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary-Hear Impair	88510001
120	Murray	Laurine	\$83,922.00	\$839.00	\$84,761.00	Teacher MS/HS- Special Ed	88510001
121	Nisbet	Grace	\$54,769.00	\$1,840.00	\$56,609.00	Teacher MS/HS- Special Ed	88510001
122	Nocera	Lauren	\$48,058.00	\$1,614.00	\$49,672.00	Teacher Elementary- Special Ed	88510001
123	Nott	Timothy	\$56,649.00	\$1,902.00	\$58,551.00	Teacher Elementary- Special Ed	88510001
124	O'Brien	Kathleen	\$73,787.00	\$2,087.00	\$75,874.00	Teacher MS/HS- Special Ed	88510001
125	Oliver Miccio	Audra	\$62,149.00	\$2,088.00	\$64,237.00	Teacher MS/HS- Special Ed	88510001
126	Osterhout	Alexa	\$49,672.00	\$1,669.00	\$51,341.00	Teacher Elementary- Special Ed	88510001
127	Pasnick	Sarah	\$53,026.00	\$1,781.00	\$54,807.00	Teacher MS/HS- Special Ed	88510001
128	Perusse	Joseph	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS- Special Ed	88510001
129	Pesce	Louise	\$71,339.00	\$2,397.00	\$73,736.00	Teacher MS/HS- Special Ed	88510001
130	Phostole	Sean	\$89,344.00	\$894.00	\$90,238.00	Teacher MS/HS- Special Ed	88510001
131	Piccolo	Carla	\$48,058.00	\$1,614.00	\$49,672.00	Teacher MS/HS- Special Ed	88510001
132	Pierce	Karen	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS- Special Ed	88510001
133	Pomerleau	Alicia	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary- Special Ed	88510001
134	Poulos	Francesca	\$75,458.00	\$2,535.00	\$77,993.00	Teacher MS/HS- Special Ed	88510001
135	Prisco	Teresa	\$60,130.00	\$2,019.00	\$62,149.00	Teacher MS/HS- Special Ed	88510001
136	Putnam	Kelly	\$78,554.00	\$2,222.00	\$80,776.00	Teacher - Vis Impaired	88510001
137	Quinn	Lisa	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary- Special Ed	88510001
138	Quispe	Magda	\$49,672.00	\$1,669.00	\$51,341.00	Teacher Elementary- Special Ed	88510001
139	Reeves	Kenneth	\$51,267.00	\$1,722.00	\$52,989.00	Teacher Elementary- Special Ed	88510001
140	Ring	Katherine	\$49,635.00	\$1,668.00	\$51,303.00	Teacher MS/HS- Special Ed	88510001
141	Rivera	Ana	\$48,058.00	\$1,614.00	\$49,672.00	Teacher Elementary- Special Ed	88510001
142	Rodrigues	Cindy	\$60,518.00	\$2,033.00	\$62,551.00	Teacher Elementary- Special Ed	88510001
143	Rogoff	Jamie	\$48,058.00	\$1,614.00	\$49,672.00	Teacher MS/HS- Special Ed	88510001
144	Rua	Jill	\$77,819.00	\$1,791.00	\$79,610.00	Teacher Elementary- Special Ed	88510001
145	Ruggiero	Candice	\$68,625.00	\$2,306.00	\$70,931.00	Teacher Elementary- Special Ed	88510001
146	Rupe	Michele	\$86,681.00	\$867.00	\$87,548.00	Teacher Elementary- Special Ed	88510001
147	Ruszcz-Maffia	Kimberly	\$62,597.00	\$2,103.00	\$64,700.00	Teacher Elementary- Special Ed	88510001
148	Rynar	Lynn	\$71,500.00	\$2,031.00	\$73,531.00	Teacher MS/HS- Special Ed	88510001
149	Saharan	Renu	\$94,765.00	\$948.00	\$95,713.00	Teacher MS/HS- Special Ed	88510001
150	Salvietti	Stacey	\$83,922.00	\$839.00	\$84,761.00	Teacher Elementary- Special Ed	88510001
151	Sampt	Krystle	\$51,341.00	\$1,724.00	\$53,065.00	Teacher Elementary- Special Ed	88510001
152	Sanzone	Ashley	\$62,334.00	\$2,094.00	\$64,428.00	Teacher Elementary- Special Ed	88510001
153	Saucier	Anne Marie	\$60,476.00	\$2,032.00	\$62,508.00	Teacher Elementary- Special Ed	88510001
154	Saunders	Keisha	\$51,267.00	\$1,722.00	\$52,989.00	Teacher Elementary- Special Ed	88510001
155	Schmidt	Gregory	\$89,344.00	\$894.00	\$90,238.00	Teacher MS/HS- Special Ed	88510001
156	Sciascia	MaryAnn	\$71,500.00	\$2,031.00	\$73,531.00	Teacher Elementary- Special Ed	88510001
157	Scrivano	Cynthia	\$66,874.00	\$2,246.00	\$69,120.00	Teacher MS/HS- Special Ed	88510001
158	Shweky	Jeffrey	\$70,931.00	\$2,569.00	\$73,500.00	Teacher MS/HS- Special Ed	88510001
159	Siperas	Caroline	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS- Special Ed	88510001
160	Spellman	Adriana	\$54,455.00	\$1,830.00	\$56,285.00	Teacher Elementary- Special Ed	88510001

161 Spence	Kris	\$49,672.00	\$1,669.00	\$51,341.00	Teacher MS/HS- Special Ed	88510001
162 Stango	Kerry	\$51,341.00	\$1,724.00	\$53,065.00	Teacher Elementary- Special Ed	88510001
163 Stolfi	Christine	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS- Special Ed	88510001
164 Stolfi	Maribeth	\$92,072.00	\$920.00	\$92,992.00	Teacher Elementary- Special Ed	88510001
165 Sullivan	Kacey	\$89,344.00	\$894.00	\$90,238.00	Teacher Elementary- Special Ed	88510001
166 Sullo	Lisa	\$71,500.00	\$2,031.00	\$73,531.00	Teacher MS/HS- Special Ed	88510001
167 Taylor	Brenda	\$86,681.00	\$867.00	\$87,548.00	Teacher MS/HS- Special Ed	88510001
168 Thompson	Barbara	\$56,649.00	\$1,902.00	\$58,551.00	Teacher Elementary- Special Ed	88510001
169 Tremblay	Kirstin	\$58,551.00	\$1,967.00	\$60,518.00	Teacher Elementary- Special Ed	88510001
170 Trigueiro	Mariana	\$56,649.00	\$1,902.00	\$58,551.00	Teacher Elementary- Special Ed	88510001
171 Varecka	Irena	\$58,551.00	\$1,967.00	\$60,518.00	Teacher MS/HS- Special Ed	88510001
172 Velez	Kaitlyn	\$60,309.00	\$2,025.00	\$62,334.00	Teacher Elementary- Special Ed	88510001
173 Velezis-Justs	Patricia	\$73,500.00	\$2,276.00	\$75,776.00	Teacher Elementary- Special Ed	88510001
174 Velleco	Jake	\$48,058.00	\$1,614.00	\$49,672.00	Teacher Elementary- Special Ed	88510001
175 Veronesi	Carol	\$82,847.00	\$1,907.00	\$84,754.00	Teacher MS/HS- Special Ed	88510001
176 Warhola	Gayle	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS- Special Ed	88510001
177 White	Nancy	\$89,344.00	\$894.00	\$90,238.00	Teacher MS/HS- Special Ed	88510001
178 Wichman	Heather	\$68,625.00	\$2,306.00	\$70,931.00	Teacher Elementary- Special Ed	88510001
179 Wilson	Marines	\$89,344.00	\$894.00	\$90,238.00	Teacher MS/HS- Special Ed	88510001
180 Yargeau	Andrea	\$83,922.00	\$839.00	\$84,761.00	Teacher MS/HS- Special Ed	88510001
181 Zuraitis	Jeanette	\$78,554.00	\$2,222.00	\$80,776.00	Teacher MS/HS- Special Ed	88510001
182 Vacancy	(Michaud,K)	\$55,000.00	\$0.00	\$55,000.00	Teacher MS/HS- Special Ed	88510001
183 Vacancy	(Burksa,A)	\$55,000.00	\$0.00	\$55,000.00	Teacher Elementary- Special Ed	88510001
184 Vacancy	(Cangelosi, D)	\$55,000.00	\$0.00	\$55,000.00	Teacher Elementary- Special Ed	88510001
185 Vacancy	(Costa, M)	\$55,000.00	\$0.00	\$55,000.00	Teacher MS/HS- Special Ed	88510001
186 Vacancy	(Grendzinski,K)	\$55,000.00	\$0.00	\$55,000.00	Teacher Elementary- Special Ed	88510001
187 Vacancy	(Hagley, K)	\$55,000.00	\$0.00	\$55,000.00	Teacher MS/HS- Special Ed	88510001
188 Vacancy	(Heavens,A)	\$55,000.00	\$0.00	\$55,000.00	Teacher Elementary- Special Ed	88510001
189 Vacancy	(Higgins,L)	\$55,000.00	\$0.00	\$55,000.00	Teacher MS/HS- Special Ed	88510001
190 Vacancy	(Iorio,J)	\$55,000.00	\$0.00	\$55,000.00	Teacher MS/HS- Special Ed	88510001
191 Vacancy	(Kennedy,L)	\$55,000.00	\$0.00	\$55,000.00	Teacher MS/HS- Special Ed	88510001
192 Vacancy	(Lazenga, B)	\$55,000.00	\$0.00	\$55,000.00	Teacher Elementary- Special Ed	88510001
193 Vacancy	(Nowak,C)	\$55,000.00	\$0.00	\$55,000.00	Teacher Elementary- Special Ed	88510001
194 Vacancy	(Orsillo,C)	\$55,000.00	\$0.00	\$55,000.00	Teacher MS/HS- Special Ed	88510001
195 Vacancy	(Parker, R)	\$55,000.00	\$0.00	\$55,000.00	Teacher Elementary- Special Ed	88510001
196 Vacancy	(Plachcinski, S)	\$55,000.00	\$0.00	\$55,000.00	Teacher Elementary- Special Ed	88510001
197 Vacancy	(Rollins, L)	\$55,000.00	\$0.00	\$55,000.00	Teacher Elementary- Special Ed	88510001
				\$13,615,547		
			Homebound	\$250,000		
				\$13,865,547		

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

WTA - Special Education - School Psychologist

1	Colello	Jennifer	\$78,554.00	\$2,222.00	\$80,776.00	School Psychologist-SPECIAL ED	88510002
2	Crimi	Tara	\$75,776.00	\$2,545.00	\$78,321.00	School Psychologist-SPECIAL ED	88510002
3	Damasio-Ortiz	Alyson	\$92,072.00	\$920.00	\$92,992.00	School Psychologist-SPECIAL ED	88510002
4	Fabrizio	Michael	\$60,309.00	\$2,025.00	\$62,334.00	School Psychologist-SPECIAL ED	88510002
5	Ferrucci	Lynn	\$92,072.00	\$920.00	\$92,992.00	School Psychologist-SPECIAL ED	88510002
6	Giorgi	Jessica	\$66,593.00	\$2,237.00	\$68,830.00	School Psychologist-SPECIAL ED	88510002
7	Hull	Deborah	\$60,309.00	\$2,025.00	\$62,334.00	School Psychologist-SPECIAL ED	88510002
8	Jacobson	Heather	\$68,830.00	\$2,670.00	\$71,500.00	School Psychologist-SPECIAL ED	88510002
9	Krampitz	Paula	\$89,344.00	\$894.00	\$90,238.00	School Psychologist-SPECIAL ED	88510002
10	Lawson	Stephanie	\$71,500.00	\$2,031.00	\$73,531.00	School Psychologist-SPECIAL ED	88510002
11	Lowe	Karen	\$89,344.00	\$894.00	\$90,238.00	School Psychologist-SPECIAL ED	88510002
12	Magurne	Amanda	\$60,309.00	\$2,025.00	\$62,334.00	School Psychologist-SPECIAL ED	88510002
13	Marino	Carol	\$92,072.00	\$920.00	\$92,992.00	School Psychologist-SPECIAL ED	88510002
14	Norman	Khadija	\$62,149.00	\$2,088.00	\$64,237.00	School Psychologist-SPECIAL ED	88510002
15	Perton	Anne	\$82,847.00	\$1,907.00	\$84,754.00	School Psychologist-SPECIAL ED	88510002
16	Schuck	Yechezkel	\$73,500.00	\$2,276.00	\$75,776.00	School Psychologist-SPECIAL ED	88510002
17	Tanuis	Linda	\$85,376.00	\$1,965.00	\$87,341.00	School Psychologist-SPECIAL ED	88510002
18	Wright	Stephanie	\$71,500.00	\$2,031.00	\$73,531.00	School Psychologist-SPECIAL ED	88510002
19	Vacancy	(Vacancy)	\$55,000.00	\$0.00	\$55,000.00	School Psychologist-SPECIAL ED	88510002
20	Vacancy	(Vacancy)	\$55,000.00	\$0.00	\$55,000.00	School Psychologist-SPECIAL ED	88510002
21	Vacancy	(Larina, O)	\$55,000.00	\$0.00	\$55,000.00	School Psychologist-SPECIAL ED	88510002
22	Vacancy	(Eagan, L)	\$55,000.00	\$0.00	\$55,000.00	School Psychologist-SPECIAL ED	88510002
23	Vacancy	(Scocozza-Johnson, J)	\$55,000.00	\$0.00	\$55,000.00	School Psychologist-SPECIAL ED	88510002
24	Vacancy	(Jobson, S)	\$55,000.00	\$0.00	\$55,000.00	School Psychologist-SPECIAL ED	88510002
25	Vacancy	(Baranowski,J)	\$55,000.00	\$0.00	\$55,000.00	School Psychologist-SPECIAL ED	88510002
					\$1,790,051		

**CITY OF WATERBURY
BOARD OF EDUCATION
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WTA - Special Education - School Social Worker

1	Altwies	Kristin	\$71,500.00	\$2,031.00	\$73,531.00	School Social Worker	88510002
2	Alvarado	Elsie	\$68,830.00	\$2,670.00	\$71,500.00	School Social Worker	88510002
3	Atkins	Debra	\$89,344.00	\$894.00	\$90,238.00	School Social Worker	88510002
4	Bandurski	Andrew	\$66,593.00	\$2,237.00	\$68,830.00	School Social Worker	88510002
5	Barriera Madera	Deisha	\$60,309.00	\$2,025.00	\$62,334.00	School Social Worker	88510002
6	Brayton	Katie	\$64,237.00	\$2,158.00	\$66,395.00	School Social Worker	88510002
7	Downey	Sarah	\$68,830.00	\$2,670.00	\$71,500.00	School Social Worker	88510002
8	Evans	Blythe	\$89,344.00	\$894.00	\$90,238.00	School Social Worker	88510002
9	Flematti	Jessica	\$66,593.00	\$2,237.00	\$68,830.00	School Social Worker	88510002
10	Forino	Dana	\$77,819.00	\$1,791.00	\$79,610.00	School Social Worker	88510002
11	Garmakani	Shirley	\$56,649.00	\$1,902.00	\$58,551.00	School Social Worker	88510002
12	Guglielmo	Carla	\$89,344.00	\$894.00	\$90,238.00	School Social Worker	88510002
13	Iannicelli	Carmela	\$60,309.00	\$2,025.00	\$62,334.00	School Social Worker	88510002
14	Kobelski	Melissa	\$66,824.00	\$2,245.00	\$69,069.00	School Social Worker	88510002
15	Lehane	Danielle	\$64,428.00	\$2,165.00	\$66,593.00	School Social Worker	88510002
16	Lombardo	Kiley	\$60,130.00	\$2,019.00	\$62,149.00	School Social Worker	88510002
17	McLain	Heather	\$89,344.00	\$894.00	\$90,238.00	School Social Worker	88510002
18	Miller	Keisha	\$60,309.00	\$2,025.00	\$62,334.00	School Social Worker	88510002
19	Miranda	Stephanie	\$68,830.00	\$2,670.00	\$71,500.00	School Social Worker	88510002
20	Romano	Lisa	\$89,344.00	\$894.00	\$90,238.00	School Social Worker	88510002
21	Samuels	Julia	\$64,428.00	\$2,165.00	\$66,593.00	School Social Worker	88510002
22	Silva-Dalton	Ann	\$73,531.00	\$2,470.00	\$76,001.00	School Social Worker	88510002
23	Torres-Dozier	Bianca	\$56,452.00	\$1,896.00	\$58,348.00	School Social Worker	88510002
24	Wilda	Dawn	\$82,847.00	\$1,907.00	\$84,754.00	School Social Worker	88510002
25	Zahariadis	Jamie	\$62,334.00	\$2,094.00	\$64,428.00	School Social Worker	88510002
26	Zammit	Deanna	\$54,617.00	\$1,835.00	\$56,452.00	School Social Worker	88510002
27	Vacancy	(Henne-Nordby, C)	\$88,024.00	\$1,320.00	\$89,344.00	School Social Worker	88510002
28	Vacancy		\$55,000.00	\$0.00	\$55,000.00	School Social Worker	88510002
					\$2,017,170		

**CITY OF WATERBURY
BOARD OF EDUCATION
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WTA - Special Education - Speech Pathologist

1	Barnick	Sara	\$52,842.00	\$1,775.00	\$54,617.00	Teacher - Speech/hear	88510002
2	Belcher	Donajean	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS - Speech/hear	88510002
3	Brown	Megan	\$70,931.00	\$2,569.00	\$73,500.00	Teacher MS/HS - Speech/hear	88510002
4	Chabot	Leah	\$92,072.00	\$920.00	\$92,992.00	Teacher - Speech/hear	88510002
5	Cheatham	Major	\$73,500.00	\$2,276.00	\$75,776.00	Teacher MS/HS - Speech/hear	88510002
6	Cipriano	Melissa	\$73,500.00	\$2,276.00	\$75,776.00	Teacher - Speech/hear	88510002
7	Condon Santore	Zoe	\$62,149.00	\$2,088.00	\$64,237.00	Teacher - Speech/hear	88510002
8	Fay	Heidi	\$92,072.00	\$920.00	\$92,992.00	Teacher - Speech/hear	88510002
9	Geary	Caitlin	\$66,593.00	\$2,237.00	\$68,830.00	Teacher - Speech/hear	88510002
10	Grabherr	Karen	\$92,072.00	\$920.00	\$92,992.00	Teacher - Speech/hear	88510002
11	Grosso	Kristen	\$75,776.00	\$2,545.00	\$78,321.00	Teacher MS/HS - Speech/hear	88510002
12	Lasky	Jane	\$62,149.00	\$2,088.00	\$64,237.00	Teacher - Speech/hear	88510002
13	Lee	Amanda	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - Speech/hear	88510002
14	LoRusso	Angela	\$62,334.00	\$2,094.00	\$64,428.00	Teacher - Speech/hear	88510002
15	Mahoney	Maya	\$73,500.00	\$2,276.00	\$75,776.00	Teacher - Speech/hear	88510002
16	Mancini	Michaela	\$54,769.00	\$1,840.00	\$56,609.00	Teacher - Speech/hear	88510002
17	Manka	Michelle	\$66,593.00	\$2,237.00	\$68,830.00	Teacher - Speech/hear	88510002
18	Masayda	Rebecca	\$52,842.00	\$1,775.00	\$54,617.00	Teacher - Speech/hear	88510002
19	Moquete	Geraldine	\$76,001.00	\$2,553.00	\$78,554.00	Teacher MS/HS - Speech/hear	88510002
20	Murphy	Jame	\$66,593.00	\$2,237.00	\$68,830.00	Teacher - Speech/hear	88510002
21	Naughton	Lisa	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS - Speech/hear	88510002
22	Rashiti	Luljeta	\$73,531.00	\$2,470.00	\$76,001.00	Teacher - Speech/hear	88510002
23	Robillard	Leigh	\$71,500.00	\$2,031.00	\$73,531.00	Teacher - Speech/hear	88510002
24	Sanford	Jill	\$92,072.00	\$920.00	\$92,992.00	Teacher - Speech/hear	88510002
25	Vertucci	Laura	\$60,476.00	\$2,032.00	\$62,508.00	Teacher - Speech/hear	88510002
26	Walsh	Molly	\$54,455.00	\$1,830.00	\$56,285.00	Teacher - Speech/hear	88510002
27	Wickham	Claudia	\$89,344.00	\$894.00	\$90,238.00	Teacher - Speech/hear	88510002
28	Vacancy	(George,L)	\$92,072.00	\$920.00	\$92,992.00	Teacher MS/HS - Speech/hear	88510002
29	Vacancy	(Tripoli,C)	\$56,609.00	\$1,902.00	\$58,511.00	Teacher - Speech/hear	88510002
30	Vacancy	(Vacancy)	\$55,000.00	\$0.00	\$55,000.00	Teacher - Speech/hear	88510002
31	Vacancy	(Hilbert, J)	\$55,000.00	\$0.00	\$55,000.00	Teacher - Speech/hear	88510002
32	Vacancy	(Miller,J)	\$55,000.00	\$0.00	\$55,000.00	Teacher - Speech/hear	88510002
			\$2,320,384				

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Special Education - ABA Behavioral Therapists							
1 Chiarella	Halaia	\$64,018.50	\$1,280.37	\$65,298.87		ABA Behavioral Therapist	88510001
2 Christiano	Michael	\$74,451.00	\$1,489.02	\$75,940.02		ABA Behavioral Therapist	88510001
3 DiLonardo	Rachel	\$58,714.50	\$1,174.29	\$59,888.79		ABA Behavioral Therapist	88510001
4 Doyon	Melissa	\$64,018.50	\$1,280.37	\$65,298.87		ABA Behavioral Therapist	88510001
5 Elalfi	Cecilia	\$68,308.50	\$1,366.17	\$69,674.67		ABA Behavioral Therapist	88510001
6 Garofalo	Lauren	\$74,451.00	\$1,489.02	\$75,940.02		ABA Behavioral Therapist	88510001
7 Hall	Alexandria	\$64,018.50	\$1,280.37	\$65,298.87		ABA Behavioral Therapist	88510001
8 Hardy	Kawana	\$64,018.50	\$1,280.37	\$65,298.87		ABA Behavioral Therapist	88510001
9 Hebb	Stephanie	\$74,451.00	\$1,489.02	\$75,940.02		ABA Behavioral Therapist	88510001
10 Kennelly	Margaret	\$64,018.50	\$1,280.37	\$65,298.87		ABA Behavioral Therapist	88510001
11 Lewis-Darby	Nicole	\$64,018.50	\$1,280.37	\$65,298.87		ABA Behavioral Therapist	88510001
12 McGrail	Dawn	\$68,308.50	\$1,366.17	\$69,674.67		ABA Behavioral Therapist	88510001
13 Phelan	Andrew	\$58,714.50	\$1,174.29	\$59,888.79		ABA Behavioral Therapist	88510001
14 Pierpont	Judith	\$68,308.50	\$1,366.17	\$69,674.67		ABA Behavioral Therapist	88510001
15 Ricardo	Jason	\$64,018.50	\$1,280.37	\$65,298.87		ABA Behavioral Therapist	88510001
16 Scarduzio	Aimee	\$58,714.50	\$1,174.29	\$59,888.79		ABA Behavioral Therapist	88510001
17 Seeger	Cheryl	\$68,308.50	\$1,366.17	\$69,674.67		ABA Behavioral Therapist	88510001
18 Semanoff	Krista	\$68,308.50	\$1,366.17	\$69,674.67		ABA Behavioral Therapist	88510001
19 Stark	Melissa	\$74,451.00	\$1,489.02	\$75,940.02		ABA Behavioral Therapist	88510001
20 Tolentino	Arelia	\$64,018.50	\$1,280.37	\$65,298.87		ABA Behavioral Therapist	88510001
21 Winoski	Laura	\$64,018.50	\$1,280.37	\$65,298.87		ABA Behavioral Therapist	88510001
22 Wolf	Jodi	\$68,308.50	\$1,366.17	\$69,674.67		ABA Behavioral Therapist	88510001
23 Vacancy	(Cassidy, L)	\$68,308.50	\$1,366.17	\$69,674.67		ABA Behavioral Therapist	88510001
24 Vacancy	(Harris K)	\$56,431.25	\$1,128.63	\$57,559.88		ABA Behavioral Therapist	88510001
25 Vacancy	(Lussier, B)	\$61,531.08	\$1,230.62	\$62,761.70		ABA Behavioral Therapist	88510001
26 Vacancy	(Ouellette, S)	\$56,431.25	\$1,128.63	\$57,559.88		ABA Behavioral Therapist	88510001
27 Vacancy	(Vacancy)	\$55,000.00	\$1,100.00	\$56,100.00		ABA Behavioral Therapist	88510001
				\$1,792,820			

Special Education - Interpreters

1 Falzarano	Kathleen	\$50,558.20	\$1,011.16	\$51,569.36	Interpreter for the Deaf & Hard of Hearing	88510001
2 Langdon-Watton	Sheila	\$46,369.40	\$927.39	\$47,296.79	Interpreter for the Deaf & Hard of Hearing	88510001
3 Stevens	Christina	\$46,369.40	\$927.39	\$47,296.79	Interpreter for the Deaf & Hard of Hearing	88510001
4 Vacancy	(Vacancy)	\$44,359.00	\$887.18	\$45,246.18	Interpreter for the Deaf & Hard of Hearing	88510001
				\$191,409		

Special Education - Paraprofessionals

1 Abel-Lezama	Alita	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
2 Acevedo	Aida	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
3 Acosta	Jimmy	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
4 Alicea	Luz	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
5 Alonso	Miriam	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
6 Alonzo	Grace	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
7 Alvarado	Stephany	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
8 Alvarez	Isory	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
9 Alvarez Mendez	Gerardo	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
10 Amato	Trina	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
11 Anderson	Carmen	\$34,711.60	\$694.23	\$35,405.83	\$405.00 Paraprofessional	88510001
12 Andino	Carmen	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
13 Andrikis	Robin	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
14 Antidormi	Lisa	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
15 Antonucci	Christopher	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
16 Anzalone	Anthony	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
17 Ariola	Jennifer	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
18 Arroyo	Ivet	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
19 Arroyo	Maria	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
20 Austin	Julie	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
21 Avalos	Michelle	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
22 Avalos	Danielle	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
23 Bakri	Basant	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
24 Barbera	Nina	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
25 Bardhollari	Rudian	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
26 Barton	Claris	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
27 Bassett	Stacey	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
28 Basu	Prosenjeet	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
29 Battle	Stanley	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
30 Beamon	Samone	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
31 Begin	Debra	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001

32	Bello Martinez	Gisela	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
33	Bermudez Rivera	Jarielitza	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
34	Bernardini	James	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
35	Bessette	Amanda	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
36	Biolo	Judy	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
37	Blasl	Alissa	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
38	Bochicchio	Judith	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
39	Bouley	Allyssa	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
40	Brinton	Melissa	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
41	Brown	Lynn	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
42	Bumci	Ereald	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
43	Butterworth	Donna	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
44	Cabbagestalk	Jeray	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
45	Cabrera	Eliane	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
46	Cabrera	Maribel	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
47	Cacho-Zuniga	Lurbin	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
48	Caisse	Ana	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
49	Campbell	Sarah	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
50	Canfield	Kristin	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
51	Canfield	Kelley	\$34,711.60	\$694.23	\$35,405.83	\$405.00 Paraprofessional	88510001
52	Casey	Sherri	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
53	Cheatham	Cassandra	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
54	Cianciolo	Ann	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
55	Cicchello	Ersilia	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
56	Cipriano	Lisa	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
57	Clemente	Nera	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
58	Cocchiola	Nancy	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
59	Cocchiola	Kaitlyn	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
60	Coit	Tracy	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
61	Colangelo	Sharon	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
62	Colon Camacho	Omaris	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
63	Comstock	Steven	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
64	Conde	Anna	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
65	Cook	Rebecca	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
66	Correa	Marlene	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
67	Cortese	Emily	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
68	Cosme	Iris	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
69	Crosby-Miakos	Sharon	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
70	Cruz	Maria	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
71	Curry	Jassee	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001

72 Daddona	Rosanne	\$34,711.60	\$694.23	\$35,405.83	\$405.00 Paraprofessional	88510001
73 Daily	Emily	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
74 Daisey	Christine	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
75 D'Amelio	Justine	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
76 Davino	Maria	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
77 Deen	Shafiela	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
78 DeJesus	Jennifer	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
79 Del Moral	Denise	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
80 DelGatti-Dupont	Kelly	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
81 Delmonico	Kathryn	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
82 Dennis	Shameka	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
83 Diaz	Christina	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
84 Diaz	Mildred	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
85 DiCesare	Mariangela	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
86 Dickson	Sandra	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
87 DiGioia	Susan	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
88 Dopp	Karen	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
89 Doro	Trisha	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
90 Dover	Ena	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
91 Dowdell	Angelia	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
92 Drost	Mary	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
93 Dunlap	Laura	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
94 Dusha	Edlira	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
95 Dwyer	Robert	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
96 Eastwood	Jennifer	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
97 Edwards	Jacqueline	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
98 Eldredge	Sandra	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
99 Ellis	Andrea	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
100 Engelhard	Karen	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
101 Espinal	Michelle	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
102 Evans	Jacqueline	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
103 Facey	Nadia	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
104 Farina	Cheryl	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
105 Farrington	Gina	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
106 Feliciano	Michael	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
107 Ferrao	Marlene	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
108 Ferrucci	Lisa	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
109 Ferrucci	Michele	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
110 Field	Regina	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
111 Fields	Jamesina	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001

112	Finelli	Consuelo	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
113	Flowers	Meka	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
114	Forestier	Sarah	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
115	Forino	Lorna	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
116	Fox	Natalie	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
117	Franks	Kendra	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
118	Fuentes	Sonia	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
119	Garafola	Denise	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
120	Garcia	Haydee	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
121	Gary	Chandra	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
122	Geary	Julie	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
123	Geary	Elizabeth	\$34,711.60	\$694.23	\$35,405.83	\$455.00 Paraprofessional	88510001
124	George	Kendra	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
125	Geraci	Donna	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
126	Gibson	Karri	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
127	Gibson	Deborah	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
128	Giordano	Maureen	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
129	Giron Ruiz	Jenny	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
130	Goodman	Maribel	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
131	Gracy	Alison	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
132	Graham	Javauna	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
133	Green	Patricia	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
134	Grossman	Melissa	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
135	Guerrera	Marnie	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
136	Hailey	Laquasia	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
137	Hamilton	Edward	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
138	Hardy	Paula	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
139	Harris	LaTonia	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
140	Harrison	Arthur	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
141	Hatch	Brian	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
142	Havican	Cathleen	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
143	Hayden	Jennifer	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
144	Hayden-Epperson	Andrea	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
145	Hendrickson	Ronda	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
146	Heppenstall	April	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
147	Hernandez-Santiago	Cynthia	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
148	Higgs	Adina	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
149	Hobbs	Herbrina	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
150	Hodges	Shawntina	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
151	Hodges	Dwayne	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001

152	Hudson	Giovanna	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
153	Hunter	Ramona	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
154	Hunter	Zaire	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
155	Hutchison	Marie	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
156	Ivers	Elizabeth	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
157	James	DeShayla	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
158	James	Rebecca	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
159	Jameson	Sheri	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
160	Janatiss	Sherrie	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
161	Jarjura	Vera	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
162	Johnson	Ferba	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
163	Johnson	Joy	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
164	Kamo	Diana	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
165	Kasidas	Karrie	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
166	Kelly	Erica	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
167	Kelly	Janice	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
168	King	Linell	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
169	Kling	Eileen	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
170	Knighton	Drewena	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
171	Korbusieski	Natalia	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
172	Kowal	Michelle	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
173	Kuci-Tela	Zade	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
174	Kukaj	Faik	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
175	Laclaustra	Maria	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
176	Lacy	Simone	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
177	Lafountain	Amy	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
178	Lajara	Anairis	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
179	Lamb	Rachel	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
180	Lamoureux	Linda	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
181	Laperriere	Joan	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
182	Lawton	Lisa	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
183	Levett	Latanya	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
184	Lopez	Marlene	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
185	Luccia	Claire	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
186	Luzio	Eugenia	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
187	Maggiore	Carolyn	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
188	Marchetti	Michele	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
189	Mariano	Antonia	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
190	Marino	Janice	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
191	Markiewicz	Kelly	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001

192 Marshall	Cheryl	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
193 Martin	Deborah	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
194 Martinez	Joseph	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
195 Mascia	Elizabeth	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
196 McCombs	Lisa	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
197 McDonald	Barbara	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
198 McDonald	James	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
199 McDuffie	Rachel	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
200 McKay	Maryann	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
201 McKennan	Letasha	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
202 Melendez Rodriguez	Karen	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
203 Michaud	Michelle	\$27,396.60	\$547.93	\$27,944.53	\$405.00 Paraprofessional	88510001
204 Michielli	Peter	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
205 Minnis	Natasha	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
206 Mitnick	Kristin	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
207 Mohabir	Darshanie	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
208 Monteiro	Greta	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
209 Morales	Elizabeth	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
210 Morrison	Terrance	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
211 Moscariello	Beth	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
212 Mullen-Gillyard	Vickie	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
213 Nealy	Lashonda	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
214 Nestor	Tadiya	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
215 Newell	Marvin	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
216 Nowell	Delores	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
217 Olivieri	Sylvia	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
218 Orsatti	Donna	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
219 Orzechowski	Laurie	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
220 Ouellette	Michele	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
221 Pacheco Sanchez	Gwendoline	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
222 Padua	Maria	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
223 Painter	Cynthia	\$34,711.60	\$694.23	\$35,405.83	\$405.00 Paraprofessional	88510001
224 Palermo	Stephen	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
225 Parker	Breacya	\$34,711.60	\$694.23	\$35,405.83	\$455.00 Paraprofessional	88510001
226 Passmore	Kim	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
227 Pelletier	JoAnna	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
228 Perdomo	Filgia	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
229 Perez	Melissa	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
230 Perez	Oscar	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
231 Perez Armendia	Maria	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001

232 Perniciaro	Laura	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
233 Perniciaro	Sarah	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
234 Pesce	Rocco	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
235 Peterson	Vickie	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
236 Phelan	John	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
237 Philibert	April	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
238 Pittman	Alexi	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
239 Polselli	Melissa	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
240 Potts	Tawnesha	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
241 Poveda	Carlos	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
242 Powell	Natalie	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
243 Price	Deborah	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
244 Rakagme	Karma	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
245 Ramos	Stephanie	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
246 Ramos	Ligia	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
247 Ramos	Sharon	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
248 Ramos	Jaybes	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
249 Rek	Veronica	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
250 Reyes	Maximina	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
251 Rinaldi	Joseph	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
252 Rivera	Ashley	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
253 Robalino	Yolanda	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
254 Rodriguez	Jessica	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
255 Rose Martin	Paula	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
256 Rossi	Christine	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
257 Rossi	Nancy	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
258 Rotar	William	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
259 Rouleau	Paula	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
260 Russo	Brenda	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
261 Russo	Anne	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
262 Rutka	Carolynn	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
263 Saaidi	Ilham	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
264 Salvador	Dori	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
265 Samaha	Mary	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
266 Sanchez	Maria	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
267 SantaMaria	Yvonne	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
268 Santiago	Madeline	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
269 Santiago	Elaine	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
270 Santiago	Genevieve	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
271 Santiago	Maritza	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001

272 Santos	Melanie	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
273 Santulli	Nicole	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
274 Schiavo	Monica	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
275 Scott	Rebecca	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
276 Seeley	Robin	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
277 Sheehan	Michele	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
278 Silver	Sarah	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
279 Sirois	Maryann	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
280 Smith	Michele	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
281 Solla	Nydia	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
282 Stamp	Shelley	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
283 Stewart-Blake	Tamalee	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
284 Sturdivant	Dolores	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
285 Swain	Erica	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
286 Swain	Dallas	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
287 Sweatt	Sharon	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
288 Sylvester	Christiana	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
289 Teal	Amanda	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
290 Thornberg	Frances	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
291 Timaul	Atmanand	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
292 Torres-Gray	Felicita	\$34,711.60	\$694.23	\$35,405.83	\$405.00 Paraprofessional	88510001
293 Trotman	Tracey	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
294 Tsephel	Tenzin	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
295 Turner	Gina	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
296 Turner	Mary	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
297 Valentine	Maureen	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
298 Van Cott	Harold	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
299 Van Stone	Emily	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
300 Vargas	Suriel	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
301 Velazquez	Martha	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
302 Velez	Mevelin	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
303 Verrier	Marie	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
304 Viggiano	Carmen	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
305 Vinca	Valmira	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
306 Walaitis	Eileen	\$34,711.60	\$694.23	\$35,405.83	\$405.00 Paraprofessional	88510001
307 Walker-Templeton	Donnanetta	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
308 Walling	Margaret	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
309 Walsh	Jamie	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
310 Ward-Watson	Sarah	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
311 Warren	Samantha	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001

312	Whidbee	Audrey	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
313	Wilks Looby	Lois	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
314	Williams	Monica	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
315	Williams Iverson	Verretta	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
316	Wilson	Christine	\$31,862.60	\$637.25	\$32,499.85	Paraprofessional	88510001
317	Winston	Aina	\$29,860.60	\$597.21	\$30,457.81	Paraprofessional	88510001
318	Woods	Shirie	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
319	Xhaferi	Manjola	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
320	Yates	Antoinette	\$26,210.80	\$524.22	\$26,735.02	Paraprofessional	88510001
321	Zappone	Koren	\$27,396.60	\$547.93	\$27,944.53	Paraprofessional	88510001
322	Zorskis	Patricia	\$34,711.60	\$694.23	\$35,405.83	Paraprofessional	88510001
323	Vacancy	(DeGeorge,S)	\$27,396.60	\$0.00	\$27,396.60	Paraprofessional	88510001
324	Vacancy	(Ifill, P)	\$26,210.80	\$0.00	\$26,210.80	Paraprofessional	88510001
325	Vacancy	(Spence, L)	\$29,860.60	\$0.00	\$29,860.60	Paraprofessional	88510001
326	Vacancy	(Schepis, L)	\$28,704.06	\$0.00	\$28,704.06	Paraprofessional	88510001
327	Vacancy	(Ferguson-Pearson,	\$33,358.71	\$0.00	\$33,358.71	Paraprofessional	88510001
328	Vacancy	(Urbaez, E)	\$33,358.71	\$0.00	\$33,358.71	Paraprofessional	88510001
329	Vacancy	(Depaulo, L)	\$33,358.71	\$0.00	\$33,358.71	Paraprofessional	88510001
330	Vacancy	(Beverly, B)	\$25,188.24	\$0.00	\$25,188.24	Paraprofessional	88510001
331	Vacancy	(Ferrucci, C)	\$25,188.24	\$0.00	\$25,188.24	Paraprofessional	88510001
332	Vacancy	(Laccone, S)	\$25,188.24	\$0.00	\$25,188.24	Paraprofessional	88510001
333	Vacancy	(Nichols, A)	\$33,358.71	\$0.00	\$33,358.71	Paraprofessional	88510001
334	Vacancy	(Pizarro, L)	\$26,327.07	\$0.00	\$26,327.07	Paraprofessional	88510001
335	Vacancy	(Thomas, S)	\$26,327.07	\$0.00	\$26,327.07	Paraprofessional	88510001
336	Vacancy	(Walker, A)	\$26,327.07	\$0.00	\$26,327.07	Paraprofessional	88510001
337	Vacancy	(Garcia-Pillot, Z)	\$25,188.24	\$0.00	\$25,188.24	Paraprofessional	88510001
338	Vacancy	(Sugrue,K)	\$33,358.71	\$0.00	\$33,358.71	Paraprofessional	88510001
339	Vacancy	(Avalos,L)	\$34,711.60	\$0.00	\$34,711.60	Paraprofessional	88510001
340	Vacancy	(Sanchez,S)	\$27,396.60	\$0.00	\$27,396.60	Paraprofessional	88510001
341	Vacancy	(Rivera, S)	\$26,327.07	\$0.00	\$26,327.07	Paraprofessional	88510001
342	Vacancy	(LaVallee, D)	\$25,188.24	\$0.00	\$25,188.24	Paraprofessional	88510001
343	Vacancy	(Rodriguez, L)	\$25,188.24	\$0.00	\$25,188.24	Paraprofessional	88510001
344	Vacancy	(O'Donnell, J)	\$33,358.71	\$0.00	\$33,358.71	Paraprofessional	88510001
345	Vacancy	(Mcintosh, P)	\$33,358.71	\$0.00	\$33,358.71	Paraprofessional	88510001
346	Vacancy	(Pizarro,D)	\$25,188.24	\$0.00	\$25,188.24	Paraprofessional	88510001
347	Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
348	Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
349	Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
350	Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
351	Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001

352 Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
353 Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
354 Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
355 Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
356 Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
357 Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
358 Vacancy	(Vacancy)	\$26,211.00	\$0.00	\$26,211.00	Paraprofessional	88510001
				\$11,137,306	\$3,745	

Special Education - Clerical							
1	Costanzo	Michelle	\$32,441.32	\$648.83	\$33,090.15	Administrative Associate 2	88510001
2	Deziel	Shelley	\$36,675.37	\$733.51	\$37,408.88	Administrative Associate 2	88510001
					\$70,499		
Special Education - School Clerical							
1	Tirado	Gina	\$29,939.91	\$598.80	\$30,538.71	Administrative Associate 1	88510001
					\$30,539		
Special Education - Medicaid							
1	Dreher	Elizabeth	\$88,011.00	\$1,760.22	\$89,771.22	Audiologist - SPECIAL	88510001
2	Guerra	Allison	\$29,447.60	\$588.95	\$30,036.55	Secretary 2 - GRANT	88510001
3	Rodrigues	Dunia	\$79,567.50	\$0.00	\$79,567.50	Data Manager - GRANT	88510001
4	Webster	Alison	\$29,446.87	\$588.94	\$30,035.81	Secretary 2 - Medicaid	88510001
5	Vacancy	(McCall, S)	\$15,371.00	\$307.42	\$15,678.42	Network Specialist (50% Grant)	20540-1618
					\$245,089		
		Contingency	\$6,166				

511 ADMINISTRATION PAYROLL

Position Count			2021-2022
20-21	21-22		
Budget	Budget		Amount
1	1	SUPERINTENDENT OF SCHOOLS	\$240,000
5	4	ADMINISTRATION NON-CERTIFIED	\$441,281
8	8	CLERICAL	\$383,621
x	x	CONTINGENCY INCREASE	\$7,718
14	13	TOTAL	\$1,072,621

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

	LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Administration - Superintendent								
1	Ruffin	Verna	\$235,000.00	\$5,000.00	\$240,000.00		Superintendent	89010004
					\$240,000			
Administration - Non Certified								
1	Clark	William	\$170,000.00	\$0.00	\$170,000.00		Chief Oper Off/Chief of Staff	89010004
2	Shaw	Tara	\$150,000.00	\$0.00	\$150,000.00		Chief Labor Negotiator	89010004
3	Shocki	Charlotte	\$65,921.61	\$0.00	\$65,921.61		Family Intake Coord-PROVISION	89010004
4	Vacancy	(Marold,M)	\$55,359.15	\$0.00	\$55,359.15		Education Liaison	89010004
					\$441,281			

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

	LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Administration - Clerical								
1	Bouley	Barbara	\$65,545.66	\$1,310.91	\$66,856.57	\$505.00	Executive Admin Specialist	89010004
2	Bombero	Tanya	\$63,000.00	\$1,260.00	\$64,260.00		Executive Administrative Assistant C	89010004
3	Cherubini	Margaret	\$53,778.45	\$1,075.57	\$54,854.02		Administrative Associate 3(RC)	89010004
4	Esposito	Lillian	\$29,446.87	\$588.94	\$30,035.81		Secretary 2 - GRANTS	89010004
5	Noonan	Margaret	\$31,677.46	\$633.55	\$32,311.01		Administrative Associate 1	89010004
6	Rivera	Lucesita	\$32,441.32	\$648.83	\$33,090.15		Student Registration Specialist	89010004
7	Swain	Carrie	\$65,545.66	\$1,310.91	\$66,856.57	\$505.00	Executive Admin Specialist	89010004
8	Williams	Margaret	\$34,664.08	\$693.28	\$35,357.36		Administrative Associate 2	89010004
					\$383,621	\$1,010		
			Contingency	\$7,718				

511 FISCAL ADMINISTRATION PAYROLL

Position Count			2021-2022 Amount
20-21 Budget	21-22 Budget		
3	3	ADMINISTRATION NON-CERTIFIED	\$278,328
7	7	CLERICAL	\$266,960
x	x	CONTINGENCY INCREASE	\$20,894
10	10	TOTAL	\$566,182

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Fiscal Administration - Non Certified							
1 Biolo	Doreen	\$122,218.66	\$0.00	\$122,218.66	\$650.00	Chief Financial Officer	89010508
2 Likorama	Marjana	\$61,109.33	\$0.00	\$61,109.33		Accountant 3	89010508
3 Maghfour	Rochdi	\$95,000.00	\$0.00	\$95,000.00		SBO Accounting Manager	89010508
				\$278,328	\$650.00		
Fiscal Administration - Clerical							
1 Fucito	Louis	\$34,923.00	\$0.00	\$34,923.00		Accountant 3 Part Time	89010508
2 Keeler	Glenn	\$54,190.14	\$1,083.80	\$54,190.14		Accountant 2	89010508
3 Kling	Amanda	\$28,020.72	\$560.41	\$28,020.72		Administrative Associate 1	89010508
4 McCasland	Sandra	\$53,918.59	\$1,078.37	\$53,918.59	\$855.00	Accountant 1	89010508
5 Vacancy	(Flores, C)	\$36,748.86	\$0.00	\$36,748.86		Administrative Associate 3	89010508
6 Vacancy	(Belury, C)	\$31,742.12	\$0.00	\$31,742.12		Administrative Associate 2	89010508
7 Vacancy	(Rusin, B)	\$27,416.64	\$0.00	\$27,416.64		Administrative Associate 1	89010508
				\$266,960	\$855.00		
		Contingency	\$20,894		\$1,505		

511 OPERATION & MAINTENANCE PAYROLL

Position Count			2021-2022
20-21	21-22		
Budget	Budget		Amount
2	2	ADMINISTRATION	\$173,609
7	7	CLERICAL	\$344,790
39	39	SKILLED MAINTENANCE	\$2,053,440
167	167	MAINTAINERS	\$5,953,326
x	x	CONTINGENCY INCREASE	\$12,080
215	215	TOTAL	\$8,537,246

CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Administration							
1 Harmon	Christopher	\$112,500.00	\$0.00	\$112,500.00		School Inspector/School Maintenance Manager	88031006
2 Cucllari	Fjorela	\$61,109.33	\$0.00	\$61,109.33		Accountant 3	88031006
				\$173,609			
Operation & Maintenance - Clerical							
1 Bosco	Michael	\$75,875.07	\$1,517.50	\$77,392.57		Custodian Supervisor	88031006
2 Brown	Timothy	\$37,556.97	\$751.14	\$38,308.11		Administrative Associate 3	88031006
3 Ignacio	Donna	\$31,677.46	\$633.55	\$32,311.01		Administrative Associate 1	88031006
4 Melendez	Reynaldo	\$57,010.72	\$1,140.21	\$58,150.93		Custodian Supervisor	88031006
5 Thomas	Jacqueline	\$32,441.32	\$648.83	\$33,090.15		Administrative Associate 2	88031006
6 Vacancy	(Sullivan, S)	\$58,802.00	\$1,176.04	\$59,978.04		Supervisor - Maintenance	88031006
7 Vacancy	(Korbusieski, D)	\$44,665.98	\$893.32	\$45,559.30		Storekeeper	88031006
				\$344,790			
	Contingency		\$12,080				

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Skilled Maintenance							
1	Brown	Timothy	\$45,136.00	\$992.99	\$46,128.99	Painter 2	88031006
2	Bruscino	Louis	\$50,731.20	\$1,116.09	\$51,847.29	Mason	88031006
3	Butler	George	\$54,974.40	\$1,209.44	\$56,183.84	H.V.A.C. Technician	88031006
4	Catalani	Fred	\$54,121.60	\$1,190.68	\$55,312.28	School Grounds Foreperson - Unlicensed	88031006
5	Cicchello	Anthony	\$69,368.00	\$1,526.10	\$70,894.10	\$300.00 BTF - Lic Electrician	88031006
6	Ciriello	Joseph	\$52,790.40	\$1,161.39	\$53,951.79	Carpenter	88031006
7	Curtis	Albert	\$52,873.60	\$1,163.22	\$54,036.82	Glazier (Licensed)	88031006
8	Dancona	Marino	\$50,856.00	\$1,118.83	\$51,974.83	H.V.A.C. Technician	88031006
9	DiBona	Nicola	\$57,200.00	\$1,258.40	\$58,458.40	Plumber	88031006
10	Earle	John	\$48,776.00	\$1,073.07	\$49,849.07	Carpenter	88031006
11	Engelhard	William	\$46,883.20	\$1,031.43	\$47,914.63	Carpenter	88031006
12	Ezzo	Stephen	\$52,790.40	\$1,161.39	\$53,951.79	Carpenter	88031006
13	Golymbieski	Mark	\$57,200.00	\$1,258.40	\$58,458.40	Plumber	88031006
14	Hattani	Younes	\$45,136.00	\$992.99	\$46,128.99	Painter 2	88031006
15	Khouadra	Sammy	\$46,883.20	\$1,031.43	\$47,914.63	Carpenter	88031006
16	Lasky	Kenneth	\$50,731.20	\$1,116.09	\$51,847.29	Carpenter	88031006
17	LoRusso	Joseph	\$52,790.40	\$1,161.39	\$53,951.79	Painter 2	88031006
18	Malon	Robert	\$45,136.00	\$992.99	\$46,128.99	Painter 2	88031006
19	Oulundsen	Eric	\$46,883.20	\$1,031.43	\$47,914.63	Mason	88031006
20	Perillo	Ralph	\$69,368.00	\$1,526.10	\$70,894.10	\$350.00 BTF - Lic Plumber	88031006
21	Petano	Mark	\$57,200.00	\$1,258.40	\$58,458.40	Plumber	88031006
22	Rinaldi	Ronald	\$57,200.00	\$1,258.40	\$58,458.40	Electrician	88031006
23	Rosado	Jason	\$59,321.60	\$1,305.08	\$60,626.68	H.V.A.C. Foreman	88031006
24	Russo	Angelo	\$57,200.00	\$1,258.40	\$58,458.40	Electrician	88031006
25	Santoro	Wayne	\$57,200.00	\$1,258.40	\$58,458.40	Electrician	88031006
26	Sarnataro	Gennaro	\$57,200.00	\$1,258.40	\$58,458.40	Plumber	88031006
27	Woike	Paul	\$46,883.20	\$1,031.43	\$47,914.63	Mason	88031006
28	Vacancy	(Harmon, C)	\$53,164.80	\$0.00	\$53,164.80	BTF - Carpenter (Unlicensed)	88031006
29	Vacancy	(Fusco, G)	\$53,164.80	\$0.00	\$53,164.80	BTF - NL Painter	88031006
30	Vacancy	(Fitzgerald, J)	\$46,113.60	\$0.00	\$46,113.60	Carpenter	88031006
31	Vacancy	(Velez,D)	\$46,113.60	\$0.00	\$46,113.60	Carpenter	88031006

32 Vacancy	(Russo, M)	\$49,961.60	\$0.00	\$49,961.60	Electrician	88031006
33 Vacancy	(Lame, A)	\$49,961.60	\$0.00	\$49,961.60	Electrician	88031006
34 Vacancy	(Rosado, J)	\$49,961.60	\$0.00	\$49,961.60	H.V.A.C. Technician	88031006
35 Vacancy	(Liebler, N)	\$49,961.60	\$0.00	\$49,961.60	H.V.A.C. Technician	88031006
36 Vacancy	(D'Aloia, C)	\$53,164.80	\$0.00	\$53,164.80	Mason Foreman	88031006
37 Vacancy	(Ortiz, J)	\$37,460.80	\$0.00	\$37,460.80	MEO 1	88031006
38 Vacancy	(Conner, M)	\$46,113.60	\$0.00	\$46,113.60	Painter 2	88031006
39 Vacancy	(Lombardo, R)	\$46,113.60	\$0.00	\$43,722.00	Painter 2	88031006
				\$2,053,440	\$650	

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Maintenance							
1 Civitello	Alexandra	\$34,528.00	\$759.62	\$35,287.62		Janitress	88031006
1 Vacancy	(LaVallee, A)	\$51,480.00	\$1,133	\$52,613		Labor Foreman	88031006
1 Allen	Sean	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
2 Alvarado	Ricky	\$34,236.80	\$753.21	\$34,990.01		Maintainer 1	88031006
3 Andujar Castro	Javier	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
4 Barra	Mark	\$38,459.20	\$846.10	\$39,305.30		Maintainer 1	88031006
5 Barry	Kyle	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
6 Benique	Israel	\$36,982.40	\$813.61	\$37,796.01		Maintainer 1	88031006
7 Britto	Lamont	\$31,636.80	\$696.01	\$32,332.81		Maintainer 1	88031006
8 Brunelli	Adam	\$34,236.80	\$753.21	\$34,990.01		Maintainer 1	88031006
9 Cabrera	Eddie	\$36,982.40	\$813.61	\$37,796.01		Maintainer 1	88031006
10 Canady	Jason	\$36,982.40	\$813.61	\$37,796.01		Maintainer 1	88031006
11 Cancel	Jose	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
12 Ciccarella	Tracie	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
13 Cicchiello	Joseph	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
14 Collette	Jared	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
15 Colon	Paul	\$31,636.80	\$696.01	\$32,332.81		Maintainer 1	88031006
16 Cooke	William	\$38,459.20	\$846.10	\$39,305.30		Maintainer 1	88031006
17 Croteau	Mark	\$36,982.40	\$813.61	\$37,796.01		Maintainer 1	88031006
18 Crowther	Michael	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
19 Daloia	Louis	\$38,459.20	\$846.10	\$39,305.30		Maintainer 1	88031006
20 Davis	Derrick	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
21 Delbianco	Sharon	\$36,982.40	\$813.61	\$37,796.01		Maintainer 1	88031006
22 Delgado Caraballo	Luis	\$34,236.80	\$753.21	\$34,990.01		Maintainer 1	88031006
23 DeLucia	Matthew	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006
24 DeVico	Evan	\$32,905.60	\$723.92	\$33,629.52		Maintainer 1	88031006

25 DiGiovancarlo	Mark	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
26 DiZinno	Robert	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
27 Dunne	Jason	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
28 Dwyer	Jeffrey	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
29 Farrington	Michael	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
30 Ganavage	Jeffrey	\$35,588.80	\$782.95	\$36,371.75	Maintainer 1	88031006
31 Garcia	Elidio	\$38,459.20	\$846.10	\$39,305.30	Maintainer 1	88031006
32 Gervacio Fernandez	Robinson	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
33 Gordon	Howard	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
34 Gorman	Steven	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
35 Goulbourne	Garnet	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
36 Gracia	Luis	\$38,459.20	\$846.10	\$39,305.30	Maintainer 1	88031006
37 Green	Orville	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
38 Hall	Donald	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
39 Hickey	Michael	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
40 Hurbon	Daniel	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
41 Jamele	Andrew	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
42 Johnson	Jerry	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
43 Kheyfets	Daniel	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
44 Kohlberg	Carl	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
45 Krause	Anthony	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
46 Lafrance	Mark	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
47 LaRiviere	Daniel	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
48 Maia	Manuel	\$38,459.20	\$846.10	\$39,305.30	\$575.00 Maintainer 1	88031006
49 Mailhot	Mark	\$35,588.80	\$782.95	\$36,371.75	Maintainer 1	88031006
50 Mancinone	David	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
51 Masone	William	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
52 McGrath	Thomas	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
53 Moreno	Roberto	\$35,588.80	\$782.95	\$36,371.75	Maintainer 1	88031006
54 Moreno	Orlando	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
55 Muniz	Jaime	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
56 Myers	Matthew	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
57 Oliver	Michael	\$38,459.20	\$846.10	\$39,305.30	Maintainer 1	88031006
58 Pacheco Lebron	Ricardo	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
59 Perez	Luis	\$38,459.20	\$846.10	\$39,305.30	Maintainer 1	88031006
60 Piascik	Todd	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
61 Piccochi	Vincent	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
62 Pike	David	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
63 Quinones Ortiz	Manuel	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
64 Ramos	Joseph	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006

65 Raspo	James	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
66 Robles	Jason	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
67 Roldan	Alvin	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
68 Roldan	Ashley	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
69 Santopietro	John	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
70 Santopietro	John	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
71 Sebastian	Joseph	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
72 Soden	James	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
73 Stein	Joshua	\$38,459.20	\$846.10	\$39,305.30	Maintainer 1	88031006
74 Stevenson	David	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
75 Sumler	O'Neal	\$31,636.80	\$696.01	\$32,332.81	Maintainer 1	88031006
76 Szoldra	Robert	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
77 Templeton	Alexandar	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
78 Tortora	Michael	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
79 Tremaglio	Vincent	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
80 Veillette	Lori	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
81 Velazco	Jose	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
82 Velez	Angel	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
83 Velez	Jacqueline	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
84 Vidal	Edwardo	\$38,459.20	\$846.10	\$39,305.30	Maintainer 1	88031006
85 Wagner	Ralph	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
86 Walker	Charles	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
87 Wall	Nancy	\$36,982.40	\$813.61	\$37,796.01	Maintainer 1	88031006
88 Watson	Matthew	\$32,905.60	\$723.92	\$33,629.52	Maintainer 1	88031006
89 Winters	Allison	\$38,459.20	\$846.10	\$39,305.30	Maintainer 1	88031006
90 Yarmala	William	\$34,236.80	\$753.21	\$34,990.01	Maintainer 1	88031006
91 Vacancy	(Cardoza, R)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
92 Vacancy	(Carvalho, A)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
93 Vacancy	(Farrey, Z)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
94 Vacancy	(Kelly, P)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
95 Vacancy	(Millette, D)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
96 Vacancy	(Simard, D)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
97 Vacancy	(Karcagi, M)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
98 Vacancy	(Carvalho, A)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
99 Vacancy	(Gugliotti, D)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
100 Vacancy	(Miller, J)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
101 Vacancy	(Russell, T)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
102 Vacancy	(Sergi, D)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
103 Vacancy	(Walaitis, S)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
104 Vacancy	(Gamble, R)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006

105 Vacancy	Harris, J	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
106 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
107 Vacancy	(Melendez, R)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
108 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
109 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
110 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
111 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
112 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
113 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
114 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
115 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
116 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
117 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
118 Vacancy	(Oulundsen, E)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
119 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
120 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
121 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
122 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006
123 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Maintainer 1	88031006

\$4,258,303

\$575

1 Adanosky	William	\$41,537.60	\$913.83	\$42,451.43	Maintainer 2	88031006
2 Allen	Sean	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
3 Bracken	John	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
4 Cabral	Jared	\$36,878.40	\$811.32	\$37,689.72	Maintainer 2	88031006
5 Caraballo	Robert	\$35,484.80	\$780.67	\$36,265.47	Maintainer 2	88031006
6 Catalani	Dustin	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
7 Ciccarelli	Nicholas	\$34,091.20	\$750.01	\$34,841.21	Maintainer 2	88031006
8 Colaco	Joseph	\$38,376.00	\$844.27	\$39,220.27	Maintainer 2	88031006
9 Darley	Derek	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
10 DeGroat	Kevin	\$35,484.80	\$780.67	\$36,265.47	Maintainer 2	88031006
11 Drewry	Mark	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
12 Finateri	John	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
13 Hoffler	Larry	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
14 Horan	James	\$35,484.80	\$780.67	\$36,265.47	Maintainer 2	88031006
15 Kee	Ronnie	\$35,484.80	\$780.67	\$36,265.47	Maintainer 2	88031006
16 Kenneson	Patricia	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
17 Laforme	John	\$41,537.60	\$913.83	\$42,451.43	\$350.00 Maintainer 2	88031006
18 Leach	Kevin	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
19 Linden	Jon	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006

20 Mahoney	Joseph	\$35,484.80	\$780.67	\$36,265.47	Maintainer 2	88031006
21 Milano	Vincent	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
22 Mitchell	Newton	\$41,537.60	\$913.83	\$42,451.43	Maintainer 2	88031006
23 Palangio	Christopher	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
24 Pelletier	Thomas	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
25 Picco III	Joseph	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
26 Powell	Marcus	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
27 Rajcoomar	Christopher	\$35,484.80	\$780.67	\$36,265.47	Maintainer 2	88031006
28 Rivera	Carlos	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
29 Rizzuti	Matthew	\$41,537.60	\$913.83	\$42,451.43	\$350.00 Maintainer 2	88031006
30 Slowinski	William	\$36,878.40	\$811.32	\$37,689.72	Maintainer 2	88031006
31 Szantyr	Michael	\$35,484.80	\$780.67	\$36,265.47	Maintainer 2	88031006
32 Tessier	Jami	\$36,878.40	\$811.32	\$37,689.72	Maintainer 2	88031006
33 Thomas	Kurt	\$39,915.20	\$878.13	\$40,793.33	Maintainer 2	88031006
34 Underwood	Kenneth	\$36,878.40	\$811.32	\$37,689.72	Maintainer 2	88031006
35 Vacancy	(Cicchiello,J)	\$34,840.00	\$766.48	\$35,606.48	Maintainer 2	88031006
36 Vacancy	(Garren, M)	\$34,840.00	\$766.48	\$35,606.48	Maintainer 2	88031006
				\$1,413,184	\$700	

1 Franklin	Nathan	\$32,323.20	\$0.00	\$32,323.20	Seasonal Workers	88031006
2 Rosa	Michael	\$32,323.20	\$0.00	\$32,323.20	Seasonal Workers	88031006
3 Smith	Richard	\$32,323.20	\$0.00	\$32,323.20	Seasonal Workers	88031006
4 Sorcinelli	Frederic	\$32,323.20	\$0.00	\$32,323.20	Maintenance Person (WCA)	88031006
5 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Seasonal Workers	88031006
6 Vacancy	(Vacancy)	\$32,323.20	\$0.00	\$32,323.20	Seasonal Workers	88031006
				\$193,939		

\$5,953,326 \$1,925

511 HUMAN RESOURCES PAYROLL

Position Count			2021-2022 Amount
20-21 Budget	21-22 Budget		
4	5	ADMINISTRATION NON-CERTIFIED	\$492,700
5	5	CLERICAL	\$187,089
x	x	CONTINGENCY INCREASE	\$13,784
9	10	TOTAL	\$693,573

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Human Resource - Administration							
1 Mendoza	Juan,C	\$0	\$0	\$150,000.00		Assistant Superintendent of Human Capital	89011008
2 Dunn	Lisa	\$92,700.00	\$0	\$92,700.00		Sr HR Generalist - BOE	89011008
3 Marino	Jennifer	\$60,000.00	\$0	\$60,000.00		HR Generalist - BOE	89011008
4 Rains	Donald	\$60,000.00	\$0	\$60,000.00		HR Generalist - BOE	89011008
5 Vacancy	(Palmer, W)	\$130,000.00	\$0	\$130,000.00		Director of Personnel	89011008
				\$492,700			
Human Resource - Clerical							
1 Andrash	Melanie	\$36,675.37	\$733.51	\$37,408.88		Administrative Associate 2	89011008
2 Christ	Katherine	\$46,452.77	\$929.06	\$47,381.83		HR Assistant - Education	89011008
3 Cintron	Nilsa	\$43,476.89	\$869.54	\$44,346.43		HRIS Data Entry Clerk BOE	89011008
4 Ciochetti	Angela	\$42,540.68	\$850.81	\$43,391.49		HR Assistant - Education	89011008
5 Diaz	Jennifer	\$14,560.00	\$0.00	\$14,560.00		Secretary 3 - GRANT	89011008
				\$187,089			

Contingency \$ 13,784.25

511 STUDENT TRANSPORTATION PAYROLL

Position Count			2021-2022
20-21	21-22		
Budget	Budget		Amount
1	1	ADMINISTRATION NON-CERTIFIED	\$104,058
69	68	CROSSING GUARDS	\$321,886
x	x	BUS DUTY	\$250,000
x	x	CONTINGENCY INCREASE	\$14,502
70	69	TOTAL	\$690,446

**CITY OF WATERBURY
BOARD OF EDUCATION
2021-2022 Proposed Budget**

	LAST NAME	FIRST NAME	20-21 SALARY	INC	21-22 SALARY	21-22 LGTV	DESCRIPTION	ACCT UNIT
Student Transportation - Administration								
1	Hunter	Jeffrey	\$104,057.59	\$0.00	\$104,057.59		Pupil Transport Coordinator	89510007
Student Transportation - Crossing Guards								
1	Ancypa	Kathleen	\$4,578.00	\$0.00	\$4,578.00		School Crossing Guard	89510007
2	Barros	Joao	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
3	Battle	Anthony	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
4	Bernacchi	Tammy	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
5	Blanchard	Elaine	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
6	Charon	Carmen	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
7	Cole	Walter	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
8	Cruz Rodriguez	Jose	\$9,620.00	\$0.00	\$9,620.00		School Crossing Guard	89510007
9	Curtis	Bruce	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
10	Dansby	Kimberly	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
11	DiLeo	Amanda	\$4,578.00	\$0.00	\$4,578.00		School Crossing Guard	89510007
12	Duarte	Francisco	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
13	Dunn	Daniel	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
14	Ferreira	Eugenia	\$4,578.00	\$0.00	\$4,578.00		School Crossing Guard	89510007
15	Francis	Carmen	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
16	Gaskins	Gloria	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
17	Giarratona	Paul	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
18	Law	Rita	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
19	Law	John	\$4,578.00	\$0.00	\$4,578.00		School Crossing Guard	89510007
20	Lawson	Anthony	\$4,578.00	\$0.00	\$4,578.00		School Crossing Guard	89510007
21	Lombardi	Nicholas	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
22	Mayes	Darlene	\$4,578.00	\$0.00	\$4,578.00		School Crossing Guard	89510007
23	Meggett	Alton	\$4,578.00	\$0.00	\$4,578.00		School Crossing Guard	89510007
24	Melendez	Angel	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
25	Morrison	Dennis	\$4,678.00	\$0.00	\$4,678.00		School Crossing Guard	89510007
26	Murno	Marie	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
27	Newsome	Thomas	\$4,670.00	\$0.00	\$4,670.00		School Crossing Guard	89510007
28	Ortiz Vidal	Enrique	\$4,578.00	\$0.00	\$4,578.00		School Crossing Guard	89510007
29	Parisi	Joseph	\$4,809.00	\$0.00	\$4,809.00		School Crossing Guard	89510007
30	Patrick	Sheila	\$4,809.00	\$0.00	\$4,809.00		School Crossing Guard	89510007

31 Paznokas	William	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
32 Pelletier	Francisca	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
33 Pepin	James	\$4,809.00	\$0.00	\$4,809.00	School Crossing Guard	89510007
34 Polletta	Anna	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
35 Reed	Willie	\$4,809.00	\$0.00	\$4,809.00	School Crossing Guard	89510007
36 Richardson	Jimmy	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
37 Rodriguez Perez	Miguel	\$4,578.00	\$0.00	\$4,578.00	School Crossing Guard	89510007
38 Rogers	Patricia	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
39 Roman	Isabel	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
40 Rosado	Antonia	\$4,954.00	\$0.00	\$4,954.00	School Crossing Guard	89510007
41 Sahadeo	Reann	\$4,578.00	\$0.00	\$4,578.00	School Crossing Guard	89510007
42 Sanders	Annie	\$4,578.00	\$0.00	\$4,578.00	School Crossing Guard	89510007
43 Santabarbara	Patsy	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
44 Smith	Barbara	\$4,578.00	\$0.00	\$4,578.00	School Crossing Guard	89510007
45 Soares	Lourenco	\$4,578.00	\$0.00	\$4,578.00	School Crossing Guard	89510007
46 Sotomayor	Michelle	\$4,578.00	\$0.00	\$4,578.00	School Crossing Guard	89510007
47 Spruill	Herman	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
48 Swain	Loray	\$4,578.00	\$0.00	\$4,578.00	School Crossing Guard	89510007
49 Tejada	Nidia	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
50 Thomas	Robert	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
51 Thompson	Roy	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
52 Walker	Charles	\$4,578.00	\$0.00	\$4,578.00	School Crossing Guard	89510007
53 White	Ella	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
54 Woods	John	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
55 Wright	Cheryl	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
56 Vacancy	(Gee,G)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
57 Vacancy	(Blanchard,R)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
58 Vacancy	(Dervishi,B)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
59 Vacancy	(Dervishi,N)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
60 Vacancy	(Fusha,M)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
61 Vacancy	(Hunter,J)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
62 Vacancy	(Perry,J)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
63 Vacancy	(Blalock, F)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
64 Vacancy	(Hayes,A)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
65 Vacancy	(Hammonds, P)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
66 Vacancy	(Morrison, D)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
67 Vacancy	(Rivera, R)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
68 Vacancy	(Vacancy)	\$4,670.00	\$0.00	\$4,670.00	School Crossing Guard	89510007
				\$321,886		

MAA Contingency **\$8,064**
SCG Contingency **\$6,438**

INSTRUCTIONAL EXPENSE

**ACCOUNT 561
INSTRUCTIONAL SUPPLIES**

2015-2016	\$1,912,558
2016-2017	\$1,373,818
2017-2018	\$1,438,665
2018-2019	\$2,526,757
2019-2020	\$1,330,660
2021-2022	\$1,620,000
2021-2022	\$1,620,000

Textbooks, workbooks, library books, art supplies, recreation/athletic supplies and classroom supplies purchased by the schools.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Special Ed	\$47,409	\$19,038	\$43,389	\$47,074	\$42,266	\$52,000	\$65,000
Regular Ed	\$1,865,149	\$1,354,780	\$1,395,276	\$2,479,683	\$1,288,394	\$1,568,000	\$1,555,000
	\$1,912,558	\$1,373,818	\$1,438,665	\$2,526,757	\$1,330,660	\$1,620,000	\$1,620,000

**ACCOUNT 561
OFFICE SUPPLIES**

2015-2016	\$56,118
2016-2017	\$53,861
2017-2018	\$53,961
2018-2019	\$63,074
2019-2020	\$73,980
2021-2022	\$71,840
2021-2022	\$71,840

Office supplies for schools and department offices

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$34,825	\$34,663	\$42,491	\$43,593	\$41,558	\$49,440	\$49,440
Admin Office	\$5,393	\$5,069	\$4,992	\$5,707	\$18,319	\$7,500	\$7,500
Curriculum Office	\$3,202	\$3,496	\$3,508	\$2,400	\$3,378	\$3,500	\$4,000
Fiscal Admin Office	\$8,901	\$6,912	\$2,930	\$8,238	\$7,523	\$7,500	\$7,500
Human Resource Office	\$2,823	\$2,770	(\$715)	\$2,644	\$2,366	\$2,900	\$2,400
School Inspector's Office	\$975	\$951	\$755	\$492	\$836	\$1,000	\$1,000
	\$56,118	\$53,861	\$53,961	\$63,074	\$73,980	\$71,840	\$71,840

**ACCOUNT 561
EMERGENCY MEDICAL SUPPLIES**

2015-2016	\$1,445
2016-2017	\$4,008
2017-2018	\$5,591
2018-2019	(\$386)
2019-2020	\$88
2021-2022	\$4,000
2021-2022	\$2,000

Represents cost of minimal medical supplies and any emergency supplies that may be needed

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$0	\$1,511	\$0	\$0	\$0	\$1,500	\$0
Special Ed	\$1,445	\$2,497	\$5,591	(\$386)	\$88	\$2,500	\$2,000
	\$1,445	\$4,008	\$5,591	(\$386)	\$88	\$4,000	\$2,000

**ACCOUNT 561
INTAKE CENTER SUPPLIES**

2015-2016	\$969
2016-2017	\$906
2017-2018	\$990
2018-2019	\$993
2019-2020	\$1,484
2021-2022	\$3,500
2021-2022	\$3,500

Supplies needed for new student registration

Regular Ed

EXPENDITURES					BUDGETED	Proposed Budget
2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
\$969	\$906	\$990	\$993	\$1,484	\$3,500	\$3,500

**ACCOUNT 561
RECRUITMENT SUPPLIES**

2015-2016	\$52,979
2016-2017	\$46,509
2017-2018	\$42,010
2018-2019	\$56,739
2019-2020	\$42,595
2021-2022	\$50,000
2021-2022	\$50,000

Supplies needed by the HR department for recruitment purposes along with drug testing for new hires.
Maintenance Lease cost for Live-Scan fingerprinting system.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Human Resources	\$52,979	\$46,509	\$42,010	\$56,739	\$42,595	\$50,000	\$50,000

**ACCOUNT 561
MEDICAID SUPPLIES**

2015-2016	\$16,158
2016-2017	\$2,609
2017-2018	\$11,608
2018-2019	\$5,285
2019-2020	\$14,627
2021-2022	\$12,500
2021-2022	\$12,500

Supplies needed to maintain special education student's medical records

Special Ed

EXPENDITURES					BUDGETED	Proposed Budget
2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
\$16,158	\$2,609	\$11,608	\$5,285	\$14,627	\$12,500	\$12,500

**ACCOUNT 561
JANITORIAL SUPPLIES**

2015-2016	\$234,431
2016-2017	\$169,439
2017-2018	\$228,441
2018-2019	\$232,918
2019-2020	\$229,993
2021-2022	\$235,000
2021-2022	\$200,000

Supplies needed by custodians to maintain cleanliness of schools & maintain toiletries as needed.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
School Inspector's	\$234,431	\$169,439	\$228,441	\$232,918	\$229,993	\$235,000	\$200,000

ACCOUNT 561
BUILDINGS & GROUNDS SUPPLIES

2015-2016	\$302,237
2016-2017	\$326,347
2017-2018	\$274,683
2018-2019	\$279,217
2019-2020	\$256,613
2021-2022	\$300,000
2021-2022	\$300,000

Supplies needed by Operation & Maintenance Department to maintain upkeep of school buildings & grounds

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Electrical Supplies	\$47,805	\$50,226	\$27,722	\$43,585	\$26,289	\$50,000	\$50,000
Plumbing Supplies	\$93,402	\$91,892	\$71,875	\$94,873	\$86,884	\$100,000	\$100,000
Bldg & Grounds Supplies	\$161,029	\$184,230	\$175,085	\$140,759	\$143,440	\$150,000	\$150,000
	\$302,237	\$326,347	\$274,683	\$279,217	\$256,613	\$300,000	\$300,000

**ACCOUNT 567
CLOTHING**

2015-2016	\$39,323
2016-2017	\$38,693
2017-2018	\$36,045
2018-2019	\$33,966
2019-2020	\$32,016
2021-2022	\$40,000
2021-2022	\$40,000

Per Blue Collar contract - uniforms for the maintainece staff in the schools

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
School Inspector's	\$39,323	\$38,693	\$36,045	\$33,966	\$32,016	\$40,000	\$40,000

ACCOUNT 567
CROSSING GUARD UNIFORMS

2015-2016	\$2,493
2016-2017	\$0
2017-2018	\$1,315
2018-2019	\$1,741
2019-2020	\$1,986
2021-2022	\$2,000
2021-2022	\$2,000

Uniforms and supplies for the School Crossing Guards

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Pupil Transportation	\$2,493	\$0	\$1,315	\$1,741	\$1,986	\$2,000	\$2,000

**ACCOUNT 569
RECREATIONAL SUPPLIES**

2015-2016	\$15,666
2016-2017	\$19,940
2017-2018	\$13,723
2018-2019	\$11,604
2019-2020	\$10,015
2021-2022	\$20,000
2021-2022	\$15,000

Athletic supplies for the middle schools.

Regular Ed

EXPENDITURES					BUDGETED	Proposed Budget
2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
\$15,666	\$19,940	\$13,723	\$11,604	\$10,015	\$20,000	\$15,000

ACCOUNT 569
ATHLETIC SUPPLIES

2015-2016	\$181,247
2016-2017	\$126,637
2017-2018	\$123,910
2018-2019	\$132,232
2019-2020	\$105,668
2021-2022	\$130,000
2021-2022	\$130,000

Athletic Supplies for the 3 comprehensive High Schools and Waterbury Career Academy

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$181,247	\$126,637	\$123,910	\$132,232	\$105,668	\$130,000	\$130,000

PURCHASED SERVICES

**ACCOUNT 533
EVALUATION & TESTING**

2015-2016	\$43,363
2016-2017	\$39,424
2017-2018	\$47,641
2018-2019	\$14,983
2019-2020	\$12,369
2020-2021	\$25,000
2021-2022	\$12,500

Represents costs for accessories/materials for testing

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$43,363	\$39,424	\$47,641	\$14,983	\$12,369	\$25,000	\$12,500

**ACCOUNT 533
CONSULTING**

2015-2016 \$326,061
2016-2017 \$388,680
2017-2018 \$642,123
2018-2019 \$437,252
2019-2020 \$449,146
2020-2021 \$422,125
2021-2022 \$337,125

Admin:
Legal/Arbitration \$120,000
ACES IT
NVCC Connections \$50,000
BOE & Sport Films \$17,125
Athletic Trainers \$110,000
Naviance \$40,000
\$337,125

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Admin	\$307,535	\$388,680	\$642,123	\$400,311	\$449,146	\$419,125	\$337,125
Special Ed	\$18,526	\$0	\$0	\$36,941	\$0	\$3,000	\$0
	\$326,061	\$388,680	\$642,123	\$437,252	\$449,146	\$422,125	\$337,125

ACCOUNT 533
AUDITING

2015-2016	\$52,658
2016-2017	\$53,550
2017-2018	\$49,088
2018-2019	\$50,054
2019-2020	\$51,021
2020-2021	\$52,000
2021-2022	\$52,955

Education portion for the yearly audit by an outside firm

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Fiscal Admin	\$52,658	\$53,550	\$49,088	\$50,054	\$51,021	\$52,000	\$52,955

**ACCOUNT 539
SPORT OFFICIALS**

2015-2016	\$29,973
2016-2017	\$30,939
2017-2018	\$34,939
2018-2019	\$32,918
2019-2020	\$20,859
2020-2021	\$35,000
2021-2022	\$35,000

Represents costs of officiating middle school sporting events

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$29,973	\$30,939	\$34,939	\$32,918	\$20,859	\$35,000	\$35,000

**ACCOUNT 539
REPORT CARDS**

2015-2016	\$17,010
2016-2017	\$15,985
2017-2018	\$18,321
2018-2019	\$7,619
2019-2020	\$196
2020-2021	\$0
2021-2022	\$0

Represents cost of supplies for the printing of report cards

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$17,010	\$15,985	\$18,321	\$7,619	\$196	\$0	\$0

ACCOUNT 539
MESSENGER SERVICE

2015-2016	\$27,251
2016-2017	\$26,180
2017-2018	\$27,220
2018-2019	\$27,136
2019-2020	\$26,112
2020-2021	\$24,978
2021-2022	\$24,978

Represents cost of mail service from within the department during the school year

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$27,251	\$26,180	\$27,220	\$27,136	\$26,112	\$24,978	\$24,978

ACCOUNT 551
PUPIL TRANSPORTATION

2015-2016	\$12,197,707
2016-2017	\$13,499,660
2017-2018	\$14,049,438
2018-2019	\$14,470,628
2019-2020	\$12,645,587
2020-2021	\$15,840,803
2021-2022	\$16,316,027

Represents transportation cost of all regular and special education students to and from school including non-public, charter schools and school readiness. Costs also include transportation for field trips, athletics, detention, allied health, tech ed, Vo-Ag etc.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Pupil Transportation	\$12,197,707	\$13,499,660	\$14,049,438	\$14,470,628	\$12,645,587	\$15,840,803	\$16,316,027

**ACCOUNT 553
POSTAGE**

2015-2016	\$77,791
2016-2017	\$68,589
2017-2018	\$53,582
2018-2019	\$56,426
2019-2020	\$49,950
2020-2021	\$70,000
2021-2022	\$60,000

Represents cost of all education mailing including report cards

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$77,791	\$68,589	\$53,582	\$56,426	\$49,950	\$70,000	\$60,000

**ACCOUNT 553
TELEPHONE**

2015-2016	\$33,325
2016-2017	\$118,939
2017-2018	\$158,599
2018-2019	\$201,882
2019-2020	\$216,014
2020-2021	\$250,000
2021-2022	\$250,000

Represents Education portion of the City's telephone expense

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$33,325	\$118,939	\$158,599	\$201,882	\$216,014	\$250,000	\$250,000

ACCOUNT 553
WIDE-AREA NETWORK

2015-2016	\$49,172
2016-2017	\$74,892
2017-2018	\$52,247
2018-2019	\$80,923
2019-2020	\$111,988
2020-2021	\$93,600
2021-2022	\$93,600

Represents cost for internet service and fiber optic maintenance

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$49,172	\$74,892	\$52,247	\$80,923	\$111,988	\$93,600	\$93,600

ACCOUNT 556
OUT OF DISTRICT TUITION

2015-2016	\$7,498,850
2016-2017	\$7,907,239
2017-2018	\$7,661,927
2018-2019	\$9,061,708
2019-2020	\$8,910,931
2020-2021	\$9,515,000
2021-2022	\$9,700,000

Special Education

Represents cost for special education students to attend out of district facilities to best meet their needs
 Also the cost for students placed out of district by Department of Children & Family

Regular Education

Represents educational cost of students by choice to attend magnet schools outside of district

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Out of District Tuition - Spec Ed	\$7,313,584	\$7,666,189	\$7,420,878	\$8,654,977	\$8,378,813	\$9,000,000	\$9,000,000
Regular Ed Tuition	\$185,266	\$241,049	\$241,049	\$406,731	\$532,118	\$515,000	\$700,000
	\$7,498,850	\$7,907,239	\$7,661,927	\$9,061,708	\$8,910,931	\$9,515,000	\$9,700,000

ACCOUNT 556
PURCHASED SERVICES - SPECIAL ED

2015-2016	\$2,413,496
2016-2017	\$2,448,441
2017-2018	\$2,521,097
2018-2019	\$2,735,192
2019-2020	\$2,565,215
2020-2021	\$3,000,000
2021-2022	\$3,000,000

Represents cost for special education students who need outside service providers such as occupational therapy, speech therapy, one on one nursing, bilingual psychologist, psychiatry etc.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Purchased Services - Outside	\$2,413,496	\$2,448,441	\$2,521,097	\$2,735,192	\$2,565,215	\$3,000,000	\$3,000,000

ACCOUNT 557
TUITION REIMBURSEMENT

2015-2016	\$4,950
2016-2017	\$5,450
2017-2018	\$4,400
2018-2019	\$2,300
2019-2020	\$14,395
2020-2021	\$6,000
2021-2022	\$6,000

Represents cost reimbursement for courses per WTA & WMAA contracts

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Human Resources	\$4,950	\$5,450	\$4,400	\$2,300	\$14,395	\$6,000	\$6,000

ACCOUNT 558
TRAVEL EXPENSES

2015-2016	\$16,301
2016-2017	\$19,457
2017-2018	\$18,225
2018-2019	\$17,972
2019-2020	\$4,915
2020-2021	\$20,000
2021-2022	\$20,000

Represents cost for students to travel to compete in events

Represents cost for travel fees for conferences and seminars for education staff

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$13,493	\$16,835	\$14,965	\$14,972	\$1,915	\$15,000	\$15,000
Administration	\$2,808	\$2,622	\$3,260	\$3,000	\$3,000	\$5,000	\$5,000
Fiscal Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$16,301	\$19,457	\$18,225	\$17,972	\$4,915	\$20,000	\$20,000

**ACCOUNT 559
ADVERTISING**

2015-2016	\$12,707
2016-2017	\$19,684
2017-2018	\$19,729
2018-2019	\$11,412
2019-2020	\$2,426
2020-2021	\$20,000
2021-2022	\$20,000

Represents cost of advertising associated with recruitment for new administration and teachers

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Human Resource	\$12,707	\$19,684	\$19,729	\$11,412	\$2,426	\$20,000	\$20,000

ACCOUNT 559
PRINTING & BINDING

2015-2016	\$42,316
2016-2017	\$53,632
2017-2018	\$35,444
2018-2019	\$16,389
2019-2020	\$112,628
2020-2021	\$30,000
2021-2022	\$15,000

Represents cost of printing services for student handbooks, student record folders, student cumulative cards etc.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$42,316	\$53,632	\$35,444	\$16,389	\$112,628	\$30,000	\$15,000

ACCOUNT 559
INSURANCE - ATHLETICS

2015-2016	\$17,000
2016-2017	\$18,906
2017-2018	\$18,906
2018-2019	\$22,057
2019-2020	\$22,057
2020-2021	\$23,500
2021-2022	\$26,000

Represents cost of policy for student accident insurance

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$17,000	\$18,906	\$18,906	\$22,057	\$22,057	\$23,500	\$26,000

PROPERTY EXPENSE

ACCOUNT 543
GENERAL REPAIRS & MAINTENANCE

2015-2016	\$1,352,057
2016-2017	\$1,053,299
2017-2018	\$1,208,243
2018-2019	\$1,249,134
2019-2020	\$1,757,179
2020-2021	\$1,370,700
2021-2022	\$1,263,103

Represents cost associated with maintenance of copiers, office equipment, tech equipment etc.
Represents cost for general repairs on plant equipment and general maintenance on buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$685,871	\$653,330	\$701,580	\$736,023	\$1,115,347	\$670,700	\$663,103
School Inspector's	\$666,186	\$399,969	\$506,663	\$513,111	\$641,832	\$700,000	\$600,000
	\$1,352,057	\$1,053,299	\$1,208,243	\$1,249,134	\$1,757,179	\$1,370,700	\$1,263,103

ACCOUNT 543
MAINTENANCE-SERVICE CONTRACTS

2015-2016	\$480,410
2016-2017	\$402,687
2017-2018	\$413,959
2018-2019	\$410,232
2019-2020	\$609,374
2020-2021	\$730,000
2021-2022	\$730,000

Represents cost of operation and maintenance contracts to maintain school buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
School Inspector's	\$480,410	\$402,687	\$413,959	\$410,232	\$609,374	\$730,000	\$730,000

ACCOUNT 544
BUILDING RENTALS

2015-2016	\$575,309
2016-2017	\$610,099
2017-2018	\$492,240
2018-2019	\$499,514
2019-2020	\$717,511
2020-2021	\$562,674
2021-2022	\$562,674

Lease of:	Harper Ave.	\$169,500
	Palace Theatre/WAMS	\$200,000
	St. Lucy-Pal/State Street	\$174,924
	Duggan	\$4,000
	Odd Fellows/ Generali Parking	\$7,500
	Elks Lodge Parking	\$6,750
		<u>\$562,674</u>

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
School Inspector's	\$575,309	\$610,099	\$492,240	\$499,514	\$717,511	\$562,674	\$562,674

**ACCOUNT 545
WATER**

2015-2016	\$236,426
2016-2017	\$265,606
2017-2018	\$248,932
2018-2019	\$270,647
2019-2020	\$247,887
2020-2021	\$270,000
2021-2022	\$270,000

Represents cost of water/sewer usage in education buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
School Inspector's	\$236,426	\$265,606	\$248,932	\$270,647	\$247,887	\$270,000	\$270,000

**ACCOUNT 545
ELECTRICITY**

2015-2016	\$3,304,089
2016-2017	\$3,333,157
2017-2018	\$2,975,007
2018-2019	\$2,985,075
2019-2020	\$2,949,853
2020-2021	\$3,129,855
2021-2022	\$3,129,855

Represents cost of electricity usage in school buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
School Inspector's	\$3,304,089	\$3,333,157	\$2,975,007	\$2,985,075	\$2,949,853	\$3,129,855	\$3,129,855

ACCOUNT 545
SECURITY & SAFETY

2015-2016	\$56,323
2016-2017	\$66,470
2017-2018	\$117,333
2018-2019	\$134,764
2019-2020	\$488,301
2020-2021	\$125,000
2021-2022	\$125,000

Represents cost of monitoring security systems, intercom systems and safety supplies.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
School Inspector's	\$56,323	\$66,470	\$117,333	\$134,764	\$488,301	\$125,000	\$125,000

**ACCOUNT 561
DIESEL/PROPANE**

2015-2016	\$1,073,599
2016-2017	\$372,437
2017-2018	\$338,899
2018-2019	\$358,218
2019-2020	\$172,675
2020-2021	\$456,378
2021-2022	\$427,428

Represents cost of diesel fuel for special ed busses: 75,000 gallons @ 1.6782 per gallon
Represents cost of propane fuel for regular ed busses: 312,500 gallons @ .9650 per gallon

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Diesel/Sped Busses	\$0	\$147,750	\$126,832	\$153,415	\$104,699	\$154,815	\$125,865
Propane	\$0	\$224,688	\$212,067	\$204,803	\$67,976	\$301,563	\$301,563
Pupil Transportation	\$1,073,599	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,073,599	\$372,437	\$338,899	\$358,218	\$172,675	\$456,378	\$427,428

ACCOUNT 561
GASOLINE

2015-2016	\$42,469
2016-2017	\$33,015
2017-2018	\$34,180
2018-2019	\$27,181
2019-2020	\$27,159
2020-2021	\$35,000
2021-2022	\$35,000

Represents cost for oil needed for Harper Avenue building heat and gasoline for maintenance vehicles & equipment.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
School Inspector's	\$42,469	\$33,015	\$34,180	\$27,181	\$27,159	\$35,000	\$35,000

**ACCOUNT 561
NATURAL GAS**

2015-2016	\$1,328,783
2016-2017	\$1,516,073
2017-2018	\$1,428,649
2018-2019	\$1,631,952
2019-2020	\$1,532,238
2020-2021	\$1,666,000
2021-2022	\$1,666,000

Represents cost of natural gas usage at school buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
School Inspector's	\$1,328,783	\$1,516,073	\$1,428,649	\$1,631,952	\$1,532,238	\$1,666,000	\$1,666,000

ACCOUNT 575
FURNITURE

2015-2016	\$45,523
2016-2017	\$25,623
2017-2018	\$30,582
2018-2019	\$39,604
2019-2020	\$4,246
2020-2021	\$50,000
2021-2022	\$50,000

Represents cost of furniture replacement in classrooms

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$45,523	\$25,623	\$30,582	\$39,604	\$4,246	\$50,000	\$50,000

ACCOUNT 575
OFFICE EQUIPMENT

2015-2016	\$160,919
2016-2017	\$128,959
2017-2018	\$162,746
2018-2019	\$148,513
2019-2020	\$1,794,629
2020-2021	\$160,000
2021-2022	\$160,000

Represents cost to purchase office/computer equipment, equipment upgrades & software licensing agreements.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$160,919	\$128,959	\$162,746	\$148,513	\$1,794,629	\$160,000	\$160,000

**ACCOUNT 575
PLANT EQUIPMENT**

2015-2016	\$39,918
2016-2017	\$8,079
2017-2018	\$7,357
2018-2019	\$16,950
2019-2020	\$26,786
2020-2021	\$40,000
2021-2022	\$40,000

Represents cost to purchase operation and maintenance equipment such as snow blowers, grass cutting equipment etc.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$39,918	\$8,079	\$7,357	\$16,950	\$26,786	\$40,000	\$40,000

MISCELLANEOUS EXPENSE

ACCOUNT 529
CAR & MEAL ALLOWANCE

2015-2016	\$84,796
2016-2017	\$81,058
2017-2018	\$76,524
2018-2019	\$81,121
2019-2020	\$63,072
2020-2021	\$94,800
2021-2022	\$94,800

Represents cost of our operation and maintenace personnel monthly mileage stipend & meal allowance for snowplowing per Blue Collar Contract.

Represents cost for food supplies for Board of Ed meetings and workshops

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Administration	\$0	\$0	\$0	\$0	\$4,800	\$9,800	\$9,800
Regular Ed	\$84,796	\$81,058	\$76,524	\$81,121	\$58,272	\$85,000	\$85,000
	\$84,796	\$81,058	\$76,524	\$81,121	\$63,072	\$94,800	\$94,800

ACCOUNT 589
MATTATUCK MUSEUM

2015-2016	\$12,002
2016-2017	\$12,282
2017-2018	\$11,180
2018-2019	\$10,638
2019-2020	\$9,709
2020-2021	\$13,000
2021-2022	\$13,000

Represents cost for services for district's 5th grade history program

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$12,002	\$12,282	\$11,180	\$10,638	\$9,709	\$13,000	\$13,000

ACCOUNT 589
BOARD OF ED COMMISSIONERS

2015-2016	\$20,701
2016-2017	\$20,701
2017-2018	\$20,701
2018-2019	\$20,701
2019-2020	\$20,700
2020-2021	\$20,700
2021-2022	\$20,700

Represents cost of stipends for Board of Ed Commissioners

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$20,701	\$20,701	\$20,701	\$20,701	\$20,700	\$20,700	\$20,700

**ACCOUNT 589
EMERGENCY FUND**

2015-2016	\$9,376
2016-2017	\$9,367
2017-2018	\$9,480
2018-2019	\$9,500
2019-2020	\$9,426
2020-2021	\$9,500
2021-2022	\$9,500

Represents cost of emergency expenditure as defined in the SAW Contract

Regular Ed

EXPENDITURES					BUDGETED	Proposed Budget
2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
\$9,376	\$9,367	\$9,480	\$9,500	\$9,426	\$9,500	\$9,500

ACCOUNT 589
MILEAGE

2015-2016	\$24,951
2016-2017	\$22,004
2017-2018	\$7,894
2018-2019	\$13,365
2019-2020	\$8,400
2020-2021	\$20,000
2021-2022	\$20,000

Represents cost of mileage reimbursement per union contracts.
Represents cost of parking fees by Parking Authority

Regular Ed

EXPENDITURES					BUDGETED	Proposed Budget
2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
\$24,951	\$22,004	\$7,894	\$13,365	\$8,400	\$20,000	\$20,000

ACCOUNT 589
COACHES REIMBURSEMENT

2015-2016	\$6,954
2016-2017	\$7,000
2017-2018	\$3,646
2018-2019	\$2,830
2019-2020	\$2,493
2020-2021	\$7,000
2021-2022	\$7,000

Represents reimbursement cost for athletic directors and coaches for expenses incurred during the sport season in accordance with the WTA contract

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$6,954	\$7,000	\$3,646	\$2,830	\$2,493	\$7,000	\$7,000

ACCOUNT 589
DUES & PUBLICATIONS

2015-2016	\$59,900
2016-2017	\$59,728
2017-2018	\$59,764
2018-2019	\$51,051
2019-2020	\$51,504
2020-2021	\$60,000
2021-2022	\$60,000

Represents cost of fees and membership for services from professional and other organizations

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$59,900	\$59,728	\$59,764	\$51,051	\$51,504	\$60,000	\$60,000

ACCOUNT 591
ATHLETIC REVOLVING FUND

2015-2016	\$90,000
2016-2017	\$90,000
2017-2018	\$134,418
2018-2019	\$115,000
2019-2020	\$135,000
2020-2021	\$135,000
2021-2022	\$135,000

Represents contribution to the High School Athletic Revolving Account for expenses at high school sporting events such as payment of officials.
Represents cost of ambulance standby at football games.

	EXPENDITURES					BUDGETED	Proposed Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Regular Ed	\$90,000	\$90,000	\$134,418	\$115,000	\$135,000	\$135,000	\$135,000