Waterbury Board of Education
Finance Committee Meeting
Virtual via ZOOM

February 10, 2022

Meeting called to order at 5:30 p.m.

Committee Attendees: Chair Rocco Orso, Commissioners Hernandez, Ireland, and Van Stone.

Other Attendees: Dr Ruffin (5:45 p.m.), Doreen Biolo, Jade Gopie (5:51 p.m.), and Rosh Maghfour.

Item 1: Discussion – FY 2022/2023 Budget:

Chief Financial Officer Doreen Biolo presented a PowerPoint concerning the 2022/23 school budget. The gross budget proposal is $194,617,985 which include the following new items totaling $879,345:

- New international School grade 3 expansion (3) teachers
- Wendell Cross grade 7 expansion (8) teachers
- Waterbury Promise Program Contribution
- Payroll Clerk II Board of Education (1)

Motion to adjourn by Commissioner Orso and seconded by Commissioner Hernandez.

Adjournment at 6:20 p.m.

Minutes prepared by Vice President Hernandez.