

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2022



Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch Principal: Jamie Allen

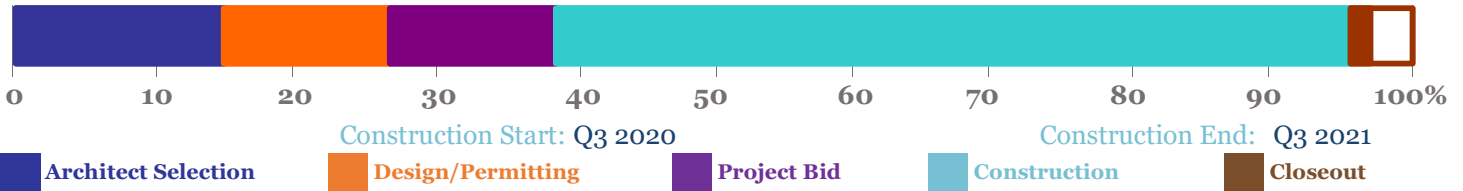
Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$4,391,603
Transfers/Adjustments:	\$1,215,651	Paid to Date:	\$2,891,716
Revised Budget:	\$4,393,967	Available Budget:	\$2,364

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout Phase %: 97% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (WBMS)
Design Services printing (WBMS)
Safety/Security
Special Inspections (from District 01 Design Services)*
Technology /Infrastructure
Technology Items under \$5,000
Technology software

Project Details: Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

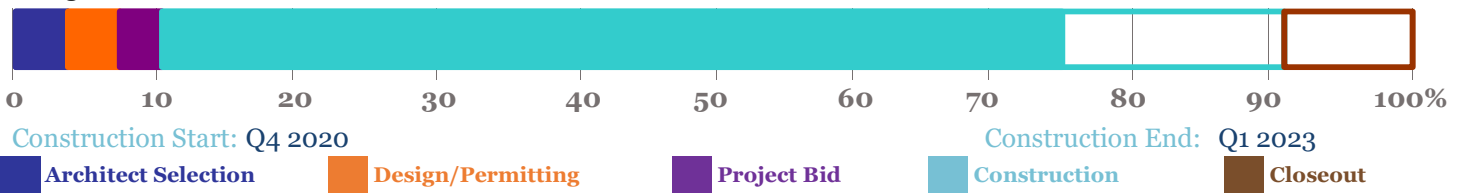
Monthly Progress: Construction complete. Closeout to take place with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Construction Phase %: 75% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Athletics
Athletics Equip Under \$5,000
Design Services (WBMS)
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction in nearing completion. Pending delivery and installation of digital clocks.