

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2022



Whale Branch Early College High School 169 State Hwy S 7-549, Seabrook 29940

Cluster: Whale Branch Principal: Mona Lise Dickson

Original Appropriations:	\$3,012,577	Encumbered and Paid:	\$6,477,927
Transfers/Adjustments:	\$3,465,349	Paid to Date:	\$1,707,563
Revised Budget:	\$6,477,926	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925394-1

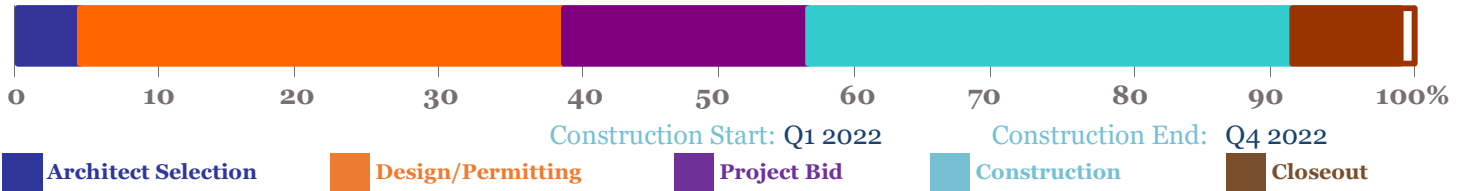
Current Phase: Closeout

Phase %: 99%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

Athletics

CM Pre-Con Services (WBECHS)

Design Services

Special Inspections (from District 01 Design Services)

Technology Items under \$5,000

Technology software

Project Details: Phase 1 scope of work includes lighting replacement at the tennis courts, turf field replacement, and renovations for batting cage areas.

Monthly Progress: Closeout is in progress. Final pay application is in progress.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925394-2

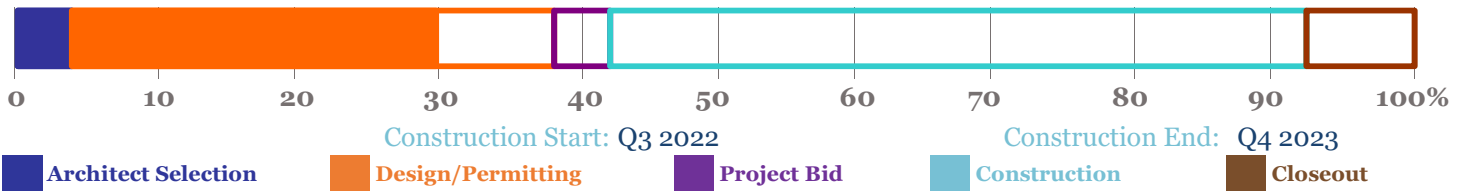
Current Phase: Construction

Phase %: 30%

Delivery Method: CMAR

Design Firm: Quackenbush

Contractor: CPPI



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Safety/Security, and Technology/Infrastructure scope to start design in 2021 and construction in 2022 Summers.

Monthly Progress: Design is nearing completion. Early Package, Safety Vestibule Bullet Resistant entryway summer construction is complete.