

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2022



Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort Principal: Melissa Vogt

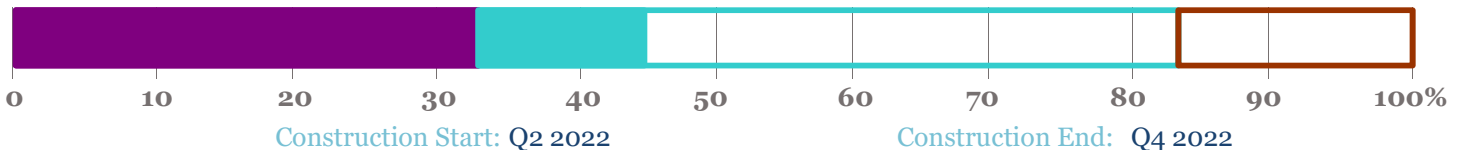
Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$1,186,735
Transfers/Adjustments:	(\$56,911)	Paid to Date:	\$121,347
Revised Budget:	\$1,541,872	Available Budget:	\$355,137

Playground Renovation

Project ID: 51925337-1

Current Phase: Construction Phase %: 45% Delivery Method: CMAR

Design Firm: PlayWorld Contractor: PlayWorld



Scope: 2019 Bond Referendum

Design Services (MOES)

Design Services printing (MOES)

Playgrounds

Project Details: Scope of work includes new playground equipment and surface areas.

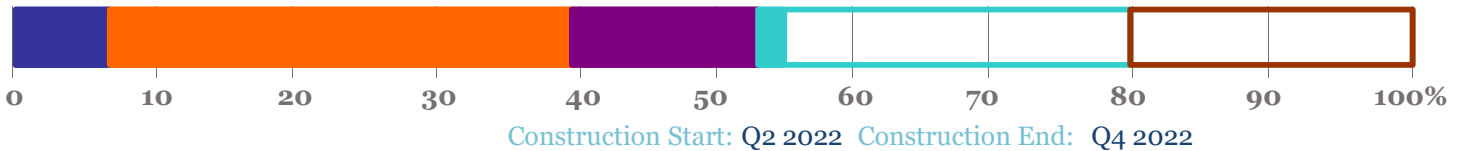
Monthly Progress: Equipment is on order. Turf is complete.

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925337-2

Current Phase: Construction Phase %: 55% Delivery Method: CMAR

Design Firm: Quackenbush Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.

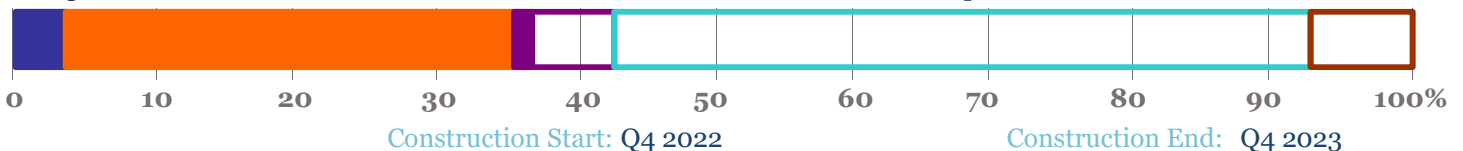
Monthly Progress: Construction in progress. Bullet-resistant entryway is complete. Cabling ordered.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925337-3

Current Phase: Bid and Award Phase %: 37% Delivery Method: CMAR

Design Firm: Quackenbush Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.

Monthly Progress: Design is complete. Construction is scheduled for 2023.