

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2022



James J. Davis Early Childhood Center 364 Keans Neck Rd, Seabrook 29940

Cluster: Whale Branch Principal: Marva Neal

Original Appropriations:	\$1,309,947	Encumbered and Paid:	\$3,921,569
Transfers/Adjustments:	\$2,611,622	Paid to Date:	\$729,067
Revised Budget:	\$3,921,569	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925352-1

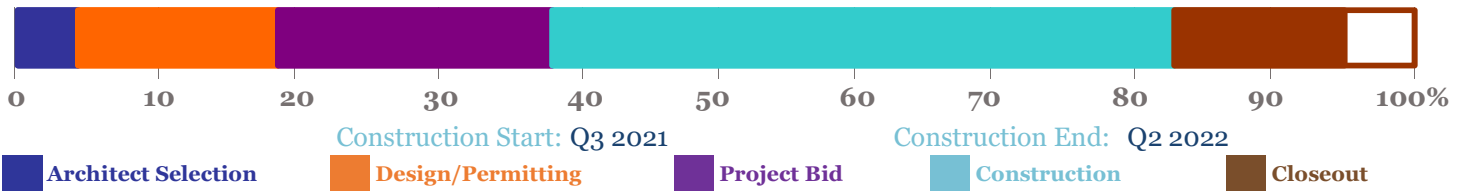
Current Phase: Closeout

Phase %: 95%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: Contract Construction



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Closeout is in progress. Final pay application and change order is pending.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925352-2

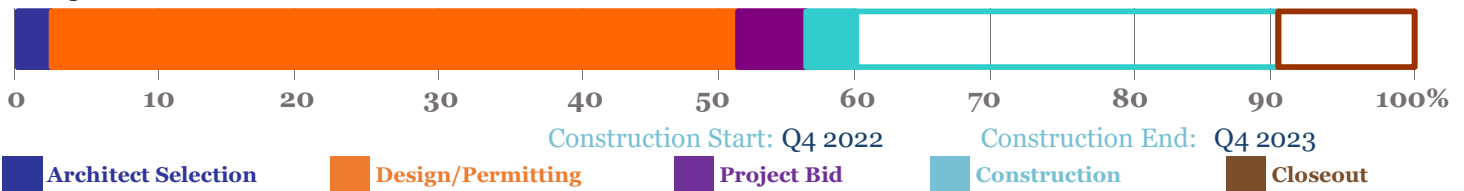
Current Phase: Construction

Phase %: 60%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: AJAX



Scope: 2019 Bond Referendum

CM Pre-Con Services (JJDECC)

Design Services (JJDECC)

Safety/Security

Special Inspections (from District 01 Design Services)

Technology /Infrastructure

Technology undrer \$5,000

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction is starting. Pre-construction and mobilization is pending. Electrical scope of work has begun.