MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2022





Battery Creek High School 1 Blue Dolphin Dr, Beaufort 29906

Cluster: Battery Creek Principal: Denise Lessard

Original Appropriations: \$56,075,773 Encumbered and Paid: \$55,009,009
Transfers/Adjustments: \$0 Paid to Date: \$35,335,401
Revised Budget: \$56,075,773 Available Budget: \$1,066,764



Scope: 2019 Bond Referendum

Athletics

CATE expansion
Design Consultants

FF&E

Pre-Construction/Site Prep

Renovations

Renovations Construction

Safety/Security

Technology / Infrastructure

Various Vendors

Project Details: Scope to include renovation work of the classroom areas, athletic improvements to the track/turf field and concession, safety/security upgrades of bullet resistant glass and security system, and renovations of existing spaces for CATE program expansion.

Monthly Progress: Construction in progress. A Hall, B1, and D Hall are occupied. B2 and C2 demolition has started. E electrical rough-in in progress. F is being prepped for demolition. G aux gym underground demo and cmu demo is complete. Underground installation and slab pending. H Hall kitchen renovation is complete. Locker room renovations are pending flooring and fixtures. Weight room addition is complete, less rollup door installation. Concession stand and fieldhouse construction pending wall board installation. Turf field and irrigation is complete. Track surface in progress. Press box, batting cages are complete. Underground utilities nearing completion. Final punch on athletics and A and B halls are in progress.