

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X		
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X		

STRATEGY	
Strategy #1	Empowering, Adaptable Instruction: Expanded access and exposure for all students to career connected learning that provides technical knowledge, academic foundations, real-world experiences and preparation for high-skilled, high demand, and high- wage careers.
Strategy #2	Health and Safety: Implement measures that effectively ensure the health, safety, and well-being of students and staff in an environment in which to learn, grow, and work.
Strategy #3	Time & Attention and Conditions for Teachers: Provide increased opportunities for all students and staff to engage in expanded day/schoolyear experiences that are highly engaging, enrichment opportunities that allow for both students and staff to reach their highest potential.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	On-line ESD Distant Learning cost	S1	\$ 50,000.00		\$ 50,000.00			
2	Chromebook purchases for updated technology	S1	\$ 122,000.00		\$ 122,000.00			
3	Building intercom and safety system	S2	\$ 900,000.00					
4	High School Success Coach	S2	\$ -		\$ 110,000.00		\$ 110,000.00	
5	CTE/STEAM/Expanded Options facility (high school/middle school)	S1	\$ 3,500,000.00	Yes				
6	K-8 Summer Program	S3	\$ 116,373.18		\$ 150,000.00		\$ 150,000.00	
7	Grove Facility Lighting Project	S2	\$ 250,000.00					

8	Shockman Field Lighting Project	S2	\$ 365,000.00				
9	2 FTE Licensed Substitute Teachers	S3	\$ -		\$ 200,000.00		\$ 200,000.00
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Total			\$ 5,303,373.18		\$ 632,000.00		\$ 460,000.00

Total District Allocation \$6,395,373.18

	Budgeted or Estimated	Progress toward meeting min 20%+on learning loss (dollar amount)	Progress toward meeting min 20% + on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$5,303,373.18	\$3,500,000.00		
Year 2	\$632,000.00	\$0.00		
Year 3	\$460,000.00	\$0.00		
	\$6,395,373.18	\$3,500,000.00	273.64%	\$1,279,074.64
	\$6,395,373.18			
		\$0.00		