

Fiscal Year 2023/24

Budget Development Calendar

	Albemarle County School Board		Albemarle County Board of Supervisors
Oct 27, 2022	School Board Work Session <i>Long-Range Planning, CIP</i>		
Nov 11, 2022	School Board Meeting <i>State of the Division / Prelim. Budget Input</i>		
Dec 7, 2022	SB/BOS Joint Work Session <i>Long Range Financial Planning</i>	Dec 7, 2022	SB/BOS Joint Work Session <i>Long Range Financial Planning</i>
Dec 8, 2022	School Board Meeting <i>FY 23 Budget Development</i>		
Jan 12, 2023	Budget updates (as needed)		
Feb 16, 2023	School Board Special Budget Work Session <i>Superintendent presents Draft Funding Request (Work Session #1)</i>	Feb 22, 2023	County Executive’s presentation to Board – Recommended Budget
Feb 23, 2023	School Board Work Session (Work Session #2)		
Mar 2, 2023	Public Hearing on School Budget and Special Budget Work Session (Work Session #3)	Mar 1, 2023	Public Hearing on County Executive’s Recommended Budget
Mar 9, 2023	School Board Meeting <i>School Board approves Funding Request</i>	Mar 13, 2023	BOS Work Session <i>School Board presents Funding Request</i>
Apr 13, 2023	Budget updates (as needed)	Apr 26, 2023	Public Hearing on the tax rate and Board’s Proposed Budget
April 27, 2023	School Board Meeting <i>Adopt FY 24 Budget</i>	May 3, 2023	Board approves and appropriates FY 24 Budget and sets tax rate

The Albemarle County Board of Supervisors’ calendar is not comprehensive and is provided here for general reference purposes. A detailed calendar is available on the Albemarle County website: <https://www.albemarle.org/government/budget>