

**Novi Community School District
General Appropriations Resolution
Resolution for Final Budget by the Board of Education
General Fund Budget – June 16, 2022**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2021-2022: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2021-22 as follows:

REVENUE:

Local	\$25,427,450
State	51,891,634
Federal	7,936,741
Incoming Transfers & Other Transactions	<u>4,253,000</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$89,508,825
FUND BALANCE AS OF JULY 1, 2021	<u>15,691,146</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$105,199,971</u>

BE IT FURTHER RESOLVED, that \$105,199,971 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$48,592,227
Added Needs	10,302,634
Adult Education	424,121
Pupil Services	6,673,399
Instructional Support Services	5,391,318
General Administration	682,525
School Administration	4,167,639
Business Services	1,010,961
Maintenance/Operations & Security	6,207,867
Transportation	2,064,948
Central Services	2,387,085
Athletics	1,439,629
Community Services	<u>1,420,122</u>
TOTAL EXPENDITURES	\$90,764,475
TOTAL APPROPRIATED	<u>\$90,764,475</u>
FUND BALANCE AS OF JUNE 30, 2022	<u>\$14,435,496</u>