

**Novi Community School District
General Appropriations Resolution
Resolution for Original Budget by the Board of Education
General Fund Budget – June 16, 2022**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2022-2023: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2022-23 as follows:

REVENUE:

Local	\$25,858,050
State	56,266,144
Federal	3,187,469
Incoming Transfers & Other Transactions	<u>4,367,587</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$89,679,250
FUND BALANCE AS OF JULY 1, 2022	<u>14,435,496</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$104,114,746</u>

BE IT FURTHER RESOLVED, that \$104,114,746 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$48,243,906
Added Needs	10,436,729
Adult Education	429,047
Pupil Services	6,756,046
Instructional Support Services	5,341,545
General Administration	690,642
School Administration	4,221,551
Business Services	1,018,482
Maintenance/Operations & Security	6,291,045
Transportation	2,083,191
Central Services	2,460,462
Athletics	1,451,809
Community Services	<u>1,434,562</u>
TOTAL EXPENDITURES	\$90,859,017
TOTAL APPROPRIATED	<u>\$90,859,017</u>
FUND BALANCE AS OF JUNE 30, 2023	<u>\$13,255,729</u>